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ABSTRACT

This report provides selected statistics on enrollments, units of average daily attendance (ADA), and finances for the California community college districts. After a general summary and a table giving selected data and rankings by district, part I presents fall 1986 headcount enrollments by college. Part II provides data on the student workload measure of ADA for fiscal year (FY) 1986-87 for credit and noncredit students and for those otherwise eligible for state support. Part III contains summaries of first recalculation and second principal apportionments and credit base revenue per ADA. Part IV summarizes general fund transactions for FY 1986-87 and those budgeted for FY 1987-88. Part V deals with actual and budgeted general fund revenues for FY 1986-87 and FY 1987-88, while part VI offers information on general fund expenditures for the same periods. After part VII presents summaries of the current and budgeted expense of education, part VIII examines general fund expenditures by instructional and support activities. Finally, part IX details financial transactions involving funds other than the general fund, including debt service funds, special revenues, capital projects funds, enterprise funds, internal service funds, and fiduciary funds. Historical charts are provided as well as a glossary of terms. (EJV)

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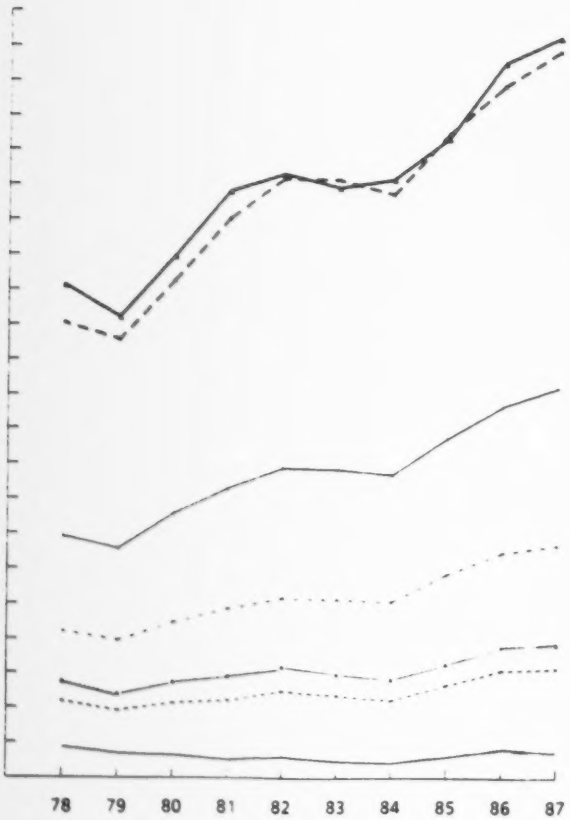
1986 - 87



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FISCAL DATA ABSTRACT

1986 - 87

Report 88-10

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PREFACE

This is the twelfth in this series of abstracts providing selected statistics on numbers and workload measures (ADA) of students, and financial data for California Community College districts. Although some of this information may be found in other documents or publications, the data most often requested for general reference are compiled here in a cohesive and simplified format.

With this edition, key data and rankings by district are presented before the traditional tables. These rankings provide extensive comparisons by district of expenditures by activity and current expense of education. After the traditional tables, historical statewide perspectives are presented in multi-year graphs and in a four-year summary by district. The graphs depict statewide trends in enrollment, ADA, revenues, and expenditures. The four-year summary provides key data on enrollment, ADA, General Fund ending balance, revenues, and operating expenditures.

The Addendum provides general information on California's public community colleges.

The Chancellor's Office appreciates the efforts of district staff in providing the reports that are the basis for this publication. In turn, we have attempted to produce a report that reflects district operations and is a useful analytical tool for districts and other users.

We welcome your inquiries and appreciate any suggestions for increasing the usefulness of future editions of this document. Please contact Patrick Ryan or Ritsuko Iwasa at (916) 445-1163.

John D. Randall
Interim Chancellor

Joseph M. Freitas
Vice Chancellor
Administration and Finance

Gary L. Cook
Administrator
Fiscal Services

Sacramento
June 1988

GENERAL SUMMARY

This publication provides 1986-87 information on key community college district activities: enrollment; average daily attendance (ADA); State apportionments; General Fund transactions, revenues, and expenditures; and the transactions of funds other than the General Fund. Fiscal information on the Chancellor's Office itself is not included in this report, which focuses on the community college districts.

The display of amounts and comparative ranking by district of enrollment, ADA, and selected data per ADA for 1986-87 appears before the traditional series of tables. Following the traditional tables is a multi-year summary of selected aspects of district operations. The graphs depict statewide trends in enrollment characteristics, ADA, and fiscal information; the four-year summary table shows the major trends for each district. The Addendum provides general information on community college districts.

ENROLLMENT

In the fall of 1986, community college enrollment totaled 1,225,373 students, an increase of 2 percent over fall 1985. The average enrollment per district was 17,505. The largest enrollment was in the Los Angeles District with 103,761 students and the smallest enrollment was in the Palo Verde District with 681 students. Approximately five out of every eight students were enrolled in at least one class during the day. Six districts served more extended-day students than day students.

Statewide, only one out of every five students was enrolled full-time. Levels of full-time enrollments ranged from 46 percent at the Imperial Valley District to 12 percent at the Rancho Santiago District. Students enrolled in credit courses outnumbered noncredit students by more than six to one. Twenty-one districts offered only credit courses, while five districts had 40 percent or more of their enrollments in noncredit courses. Statewide, 56.5 percent of the students were female. Only the Rancho Santiago District served more male than female students. (Page 31.)

AVERAGE DAILY ATTENDANCE

For purposes of this report the contact hours of all students enrolled in community colleges are converted into the normative student workload measure commonly known as ADA, even though not all such ADA are recognized for purposes of funding the colleges. This ADA count reflects the student workload for which revenues are expended.

The actual attendance ADA was 685,031 in 1986-87, an increase of 3.9 percent from the 659,499 reported for 1985-86. This actual attendance ADA is the factor used for calculating *"per ADA"* rates cited in various tables. (Page 35.)

APPORTIONMENTS

State general apportionment support of community colleges was $1,102 million, an increase of 4.8 percent over 1985-86's $1,052 million. The statewide credit base revenue per ADA was $2,636, a 7.6 percent increase from $2,450 for 1985-86. Total funding per credit ADA ranged from $2,439 in the Sequoias District to $6,561 in West Kern. (West Kern is entirely supported by property tax revenues.)

Funding for apprenticeship training declined from $7,261,000 in 1985-86 to $6,790,000 in 1986-87, as apprenticeship training programs shifted more toward the K-12 system. Funding for Extended Opportunity Programs and Services increased to $27,641,000 in 1986-87, a 2 percent increase over the prior year. Funding of services to disabled students increased from $21,514,000 to $21,761,000, a 1 percent increase. (Page 42.)

DISTRICT GENERAL FUND TRANSACTIONS

The General Fund is the prime focus of attention in monitoring a district's operations and fiscal condition. It is used to account for most of the operations of the districts - instruction, administration, student services, maintenance, etc. Transactions for all authorized purposes not required to be accounted for in a special fund are accounted for in this fund. (Page 50.)

	1985-86		1986-87		Changes	
Description	Amount ($ million)	% to Total	Amount ($ million)	% to Total	Amount ($ million)	%
Revenues						
Federal	$73	4%	$73	3%	$0	0
State	1,293	63%	1,305	62%	12	1%
Local	685	33%	749	35%	64	9%
Total	**$2,051**	**100%**	**$ 2,127**	**100%**	**$76**	**4%**
Expenditures						
Certificated Salaries	$917	46%	$967	46%	$50	5%
Classified Salaries	421	21%	452	22%	31	7%
Employees' Benefits	269	14%	283	14%	14	5%
Material & Supplies	67	3%	69	3%	2	3%
Operating Expenses	229	12%	242	11%	13	6%
Capital Outlay	81	4%	73	3%	-8	-10%
Total	**$1,984**	**100%**	**$2,086**	**100%**	**$102**	**5%**

DISTRICT GENERAL FUND EXPENDITURES BY ACTIVITY AND CURRENT EXPENSE OF EDUCATION

The following comparisons of General Fund expenditures by activity are based on the 68 districts that reported such information for 1986-87. Expenditures by activity were unreported by the San Bernardino and Sierra Districts. Their expenditures totaled $46 million in 1985-86 and $47 million in 1986-87 - approximately 2.2 percent of the total expenditures and other outgo for 1986-87. (Page 76.)

Among the Instructional disciplines ($1,001 million), Humanities and Literature received the largest share ($109.6 million) and the greatest percentage increase (9.3%). The second largest increase in expenditures ($6 million) and percentage (8.4%) went to Interdisciplinary Studies in 1986-87.

Administration and Support activities totaled nearly $852 million. The largest single item was Maintenance and Operation of Plant ($212 million); the second largest was General Institutional Services ($205 million). The largest percentage increases went to Counseling and Guidance (10.1 percent) and to Admissions and Records (8.2 percent).

Other Activities amounted to $116 million. Auxiliary Operations expended the most money: nearly $49 million. Ancillary Services received the largest percentage increase: 12.3 percent. Expenditures for Capital Outlay declined from $79 million in 1985-86 to $71 million in 1986-87.

General Fund expenditures by major activity categories for the 68 districts are displayed in the following table (displayed in $ million):

Period	Instructional	Administration and Support	Community, Ancillary and Others	Capital Outlay	Other Outgo	Total
1986-87	$1,001	$852	$116	$71	$30	$2,070
1985-86	948	800	110	79	36	1,973
Change	$53	$52	6	$-8	-6	$97
Percent	5.6%	6.5%	5.5%	-10.1%	-16.7%	4.9%

District General Fund instructional expenditures (excluding capital outlay) per ADA averaged $1,492 for 1986-87 and ranged from $1,157 at San Diego to $2,956 at West Kern.

Of the $1,736 million current expense of education, the districts spent $903 million (52.01%) for salaries of classroom instructors in 1986-87. Statewide outlays per ADA were $1,318 for salaries of classroom instructors, $2,535 for

current expense of education, $2,940 for total expenditures (excluding capital outlay), and $3,090 for grand total expenditures and other outgo. (Page 70.)

DISTRICT FINANCIAL TRANSACTIONS, FUNDS OTHER THAN GENERAL FUND

Special funds used for specific purposes are divided into three groups: Governmental, Proprietary, and Fiduciary.

The **Governmental Funds Group** includes General, Debt Service, Special Revenue and Capital Projects Funds. The General Fund has already been addressed. The Debt Service Funds are to accumulate resources and to pay principal and interest on long-term debt. Special Revenue Funds account for the proceeds of specific revenue sources and the expenditures to be charged against that revenue as a direct result of operations -- such as a bookstore, cafeteria, etc. Capital Projects Funds are to account for financial resources used for acquiring and constructing sites, buildings, equipment, initial collection of library books, etc. (Pages 95-105.)

The **Proprietary Funds Group** is used to account for ongoing governmental activities that generate income similar to a private business. Just as in commercial accounting, the focus of measurement is on determination of net income, financial position, and changes in financial position. Unlike the Governmental Funds, the Proprietary Funds record all the costs of operation, including depreciation of fixed assets. The Proprietary Funds Group includes Enterprise Funds - such as the bookstore and cafeteria funds - and the Internal Service Fund - the Self-Insurance Fund. A district may choose to account for such activities as bookstore, cafeteria, or farm operations either as a Special Revenue Fund or as an Enterprise Fund. (Pages 109-113.)

The **Fiduciary Funds Group** is used to account for funds held in trust by the district on behalf of individuals and other entities. Depreciation is recorded in those trust funds where expenses, net income, and/or capital maintenance are measured. Fiduciary Funds include Associated Student, Student Financial Aid, Scholarship and Loan, Foundation Trust, and Other Trust and Agency Funds. (Pages 117-120.)

Total revenues and expenditures of all districts are summarized below by fund (displayed in $ million):

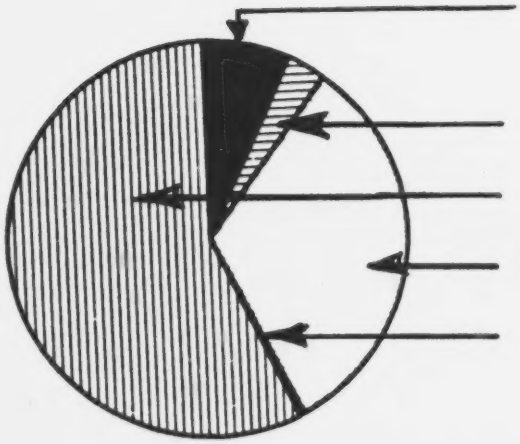
Fund Group Fund Type	Beginning Balance	Revenues	Expenditures and/or Debt Retirement	Net Other In/Outgo	6/30/87 Ending Fund Balance
Governmental Group					
General	$163.0	$2,127.2	$2,086.3	($24.0)	$179.9
Debt Service	18.0	16.2	19.1	4.5	19.6
Special Revenue	20.8	64.7	61.0	(3.7)	20.8
Capital Projects	55.5	45.2	49.1	19.2	70.8
Subtotal, Governmental	**$257.3**	**$2,253.3**	**$2,215.5**	**($4.0)**	**$291.1**
Proprietary Group					
Enterprise	$28.6	$83.2	$79.5	($2.1)	$30.2
Internal Service	26.0	20.9	21.6	0.3	25.6
Subtotal, Proprietary	**$54.6**	**$104.1**	**$101.1**	**($1.8)**	**$55.8**
Fiduciary Group	**$31.2**	**$115.5**	**$30.7**	**($81.6)**	**$34.4**
GRAND TOTAL, All Funds	**$343.1**	**$2,472.9**	**$2,347.3**	**($87.4)**	**$381.3**

In 1986-87, 52 districts used one or more Debt Service Funds to account for long-term debt. Payments on long-term debt totaled $19 million, leaving a balance as of June 30, 1987, of $69 million, excluding lease-purchase commitments, certificates of participation, accumulated sick and vacation leave, and retirees' health benefit costs. Fifty-seven districts reported Capital Projects Funds for acquisition, construction, and equipping of facilities. In 1986-87, no districts reported transactions in the Revenue Bond Construction Fund. Enterprise Funds accounting for business-like operations were reported by 40 districts. Thirty-five districts reported a Self-Insurance Fund as part of their risk management programs.

The display on page 7 provides an overview of statewide General Fund resources available and the uses of those resources.

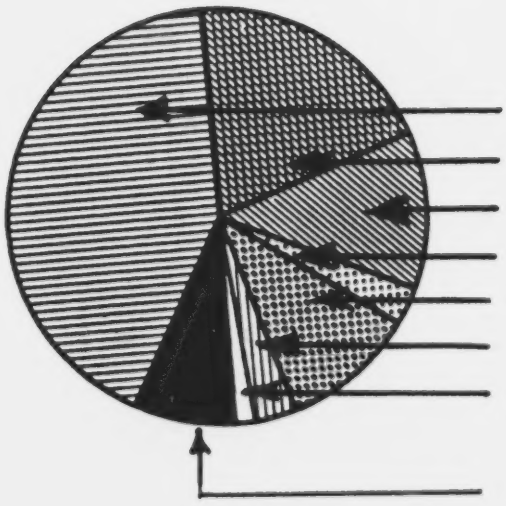
California Community Colleges
Source and Application of Statewide General Fund
For 1986-87 Fiscal Year

FUND SOURCES



7.1%	Adjusted Beginning Balance	$ 163,002,317
3.2%	Federal Revenues	72,817,637
56.8%	State Revenues	1,305,052,377
32.6%	Local Revenues	749,266,971
.3%	Other Financing Sources	6,795,948
100.0%	Total Resources Available	$ 2,296,935,250

FUND USES



	Expenditures:	
42.1%	Certificated Salaries	$ 967,189,076
19.7%	Classified Salaries	451,968,243
12.3%	Employees' Benefits	283,394,569
3.0%	Materials and Supplies	69,262,187
10.5%	Other Operating Expenses	241,928,220
3.2%	Capital Outlay	72,569,820
1.4%	Other Outgo	30,739,138
7.8%	Ending Balance	179,883,997
100.0%	Application of Resources	$ 2,296,935,250

Source: California Community Colleges Fiscal Data Abstract -- 1986-87

Selected Data and Rankings by District

Table A

California Community Colleges
District Ranking by Selected Data
Student Workload, Fall Enrollment, and Credit Base Revenue Per ADA
1986-87 Fiscal Year

District	Actual Attendance ADA Total	Ranking	Fall 1986 Enrollment Total	Ranking	Enrollment Per ADA Ratio	Ranking	Credit Base Revenue Per ADA	Ranking
Allan Hancock	6,462	38	12,066	36	1.87	49	$2,557	34
Antelope Valley	3,843	55	7,730	49	2.01	63	2,482	51
Barstow	977	67	1,666	67	1.71	37	3,965	4
Butte	6,763	36	7,643	50	1.13	2	2,472	59
Cabrillo	6,560	37	10,807	39	1.65	25	2,472	58
Cerritos	11,362	22	19,000	23	1.67	28	2,553	36
Chaffey	6,395	39	11,011	38	1.72	38	2,844	16
Citrus	6,359	40	9,550	41	1.50	10	2,518	41
Coachella Valley	3,759	56	7,175	52	1.91	56	3,166	8
Coast	26,810	4	50,833	5	1.90	53	2,514	42
Compton	2,864	57	4,368	58	1.53	13	3,008	12
Contra Costa	20,494	8	32,205	8	1.57	16	2,476	53
El Camino	14,059	16	26,440	14	1.88	51	2,498	46
Foothill-De Anza	24,661	5	41,311	6	1.68	33	2,460	65
Fremont-Newark	4,718	49	7,805	48	1.65	26	2,461	64
Gavilan	2,680	59	3,376	63	1.26	4	2,732	24
Glendale	8,514	32	16,036	30	1.88	50	2,453	67
Grossmont-Cuyamaca	10,620	24	18,143	25	1.71	35	2,479	52
Hartnell	4,029	52	6,496	56	1.61	20	2,660	27
Imperial	2,603	60	3,765	59	1.45	5	2,727	25
Kern	9,923	27	16,954	26	1.71	36	2,853	15
Lake Tahoe	566	69	1,488	68	2.63	69	4,255	3
Lassen	2,011	62	2,042	66	1.02	1	2,843	17
Long Beach	14,373	15	22,698	20	58	18	2,507	45
Los Angeles	54,230	1	103,761	1	.91	55	3,096	9
Los Rios	24,137	6	40,472	7	.68	32	2,519	40
Marin	6,297	41	16,395	29	2.60	68	3,043	10
Mendocino-Lake	1,414	65	3,752	60	2.65	70	3,494	6
Merced	5,606	43	6,931	53	1.24	3	2,496	47
MiraCosta	4,170	50	8,138	45	1.95	58	3,366	7
Monterey Peninsula	5,314	44	7,921	47	1.49	9	2,512	43
Mt. San Antonio	14,642	13	28,724	11	1.96	59	2,529	37
Mt. San Jacinto	1,689	64	3,598	61	2.13	65	3,016	11
Napa Valley	3,890	54	7,451	51	1.92	57	2,553	35
North Orange	23,986	7	60,064	3	2.50	66	2,596	32
Palo Verde	359	70	681	70	1.90	52	3,612	5
Palomar	9,390	28	16,827	28	1.79	40	2,522	38
Pasadena Area	15,267	11	23,905	16	1.57	17	2,488	50
Peralta	14,481	14	26,755	13	1.85	45	2,611	31
Rancho Santiago	17,153	9	31,650	9	1.84	44	2,699	26
Redwoods	4,082	51	6,785	54	1.66	27	2,800	20
Rio Hondo	8,477	33	12,357	35	1.46	7	2,462	63
Riverside	8,286	34	14,719	32	1.78	39	2,473	56
Saddleback	12,486	18	24,622	15	1.97	61	2,885	14
San Bernardino	8,546	31	13,943	33	1.63	23	2,559	33
San Diego	32,810	2	61,135	2	1.86	48	2,659	28
San Francisco	31,726	3	53,816	4	1.70	34	2,826	18
San Joaquin Delta	9,966	26	15,176	31	1.52	11	2,450	68
San Jose-Evergreen	10,447	25	16,930	27	1.62	22	2,612	30
San Luis Obispo	3,944	53	6,635	55	1.68	31	2,448	69
San Mateo	15,698	10	29,173	10	1.86	46	2,617	29
Santa Barbara	9,204	29	23,353	18	2.54	67	2,465	62
Santa Clarita	2,199	61	3,579	62	1.63	24	2,784	21
Santa Monica	12,287	19	22,128	21	1.80	41	2,467	61
Sequoias	5,207	45	8,033	46	1.54	14	2,439	70
Shasta-Te-Tr	3,186	47	8,654	42	1.67	29	2,494	48
Sierra	5,618	42	10,689	40	1.90	54	2,458	66
Siskiyou	1,693	63	2,642	64	1.56	15	2,989	13
Solano	4,991	48	8,330	44	1.67	30	2,468	60
Sonoma	12,664	17	23,282	19	1.84	43	2,472	57
South County	10,685	23	19,903	22	1.86	47	2,473	55
Southwestern	7,537	35	11,874	37	1.58	19	2,521	39
State Center	12,013	20	18,261	24	1.52	12	2,508	44
Ventura	15,231	12	27,678	12	1.82	42	2,489	49
Victor Valley	2,682	58	5,284	57	1.97	60	2,820	19
West Hills	1,216	66	2,471	65	2.03	64	4,986	2
West Kern	653	68	948	69	1.45	6	6,561	1
West Valley-Mission	11,892	21	23,754	17	2.00	62	2,474	54
Yosemite	8,973	30	13,192	34	1.47	8	2,751	22
Yuba	5,200	46	8,394	43	1.61	21	2,743	23
Statewide Total	685,031		1,225,373					
Statewide Average	9,786		17,505		1.79		$2,636	

Table B

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
1986-87 Fiscal Year

District	Current Expense of Education (ECS 84362b) (AC 0100-6799) Total	Per ADA	Ranking	Instructor's Salaries (ECS 84362a) (AC 0100-5900) Total	Per ADA	Ranking	Percentage of Instructor's Salaries to C.E.E. %	Ranking
Allan Hancock	$13,021,832	$2,015	70	$6,950,363	$1,076	68	53.37%	14
Antelope Valley	9,376,091	2,440	49	5,222,094	1,359	26	55.70	5
Barstow	3,584,073	3,668	3	1,815,079	1,858	3	50.64	47
Butte	14,286,394	2,112	68	7,197,342	1,064	70	50.38	55
Cabrillo	16,815,326	2,563	37	8,915,422	1,359	25	53.02	19
Cerritos	30,296,148	2,666	24	15,219,344	1,339	38	50.24	60
Chaffey	17,930,873	2,804	11	9,287,816	1,452	12	51.80	31
Citrus	14,435,465	2,270	60	7,770,723	1,222	54	53.83	11
Coachella Valley	11,074,742	2,946	9	5,600,752	1,490	9	50.57	49
Coast	71,415,090	2,664	25	36,043,627	1,344	35	50.47	50
Compton	7,779,859	2,716	15	3,979,563	1,390	18	51.15	39
Contra Costa	52,077,430	2,541	38	29,364,565	1,433	16	56.39	4
El Camino	37,271,946	2,631	27	18,933,460	1,347	33	50.80	44
Foothill-De Anza	56,517,004	2,292	57	28,682,186	1,163	62	50.75	45
Fremont-Newark	12,159,136	2,577	34	6,404,582	1,357	27	52.67	24
Gavilan	5,753,620	2,147	67	2,878,590	1,074	69	50.03	66
Glendale	19,690,901	2,313	56	11,214,808	1,317	45	56.95	2
Grossmont-Cuyamaca	26,418,571	2,488	45	13,476,489	1,269	51	51.01	40
Hartnell	11,148,481	2,767	12	5,577,693	1,384	20	50.03	65
Imperial	6,834,919	2,626	30	3,524,412	1,354	29	51.56	35
Kern	25,960,671	2,616	32	13,163,789	1,327	41	50.71	46
Lake Tahoe	1,801,807	3,183	6	944,520	1,669	4	52.42	26
Lassen	5,098,582	2,535	41	2,714,773	1,350	32	53.25	17
Long Beach	35,320,436	2,457	47	18,301,525	1,273	50	51.82	30
Los Angeles	170,991,063	3,153	7	88,439,256	1,631	6	51.72	32
Los Rios	62,858,572	2,604	33	32,183,694	1,333	39	51.20	38
Marin	17,407,351	2,764	13	9,171,763	1,457	11	52.69	23
Mendocino-Lake	3,780,523	2,674	22	1,897,424	1,342	36	50.19	61
Merced	12,810,970	2,285	58	6,567,107	1,171	61	51.26	36
MiraCosta	10,595,675	2,541	39	5,606,411	1,344	34	52.91	22
Monterey Peninsula	12,429,180	2,339	55	7,071,658	1,331	40	56.90	3
Mt. San Antonio	34,930,350	2,386	52	19,349,735	1,322	42	55.40	6
Mt. San Jacinto	4,196,442	2,485	46	2,177,704	1,289	47	51.89	29
Napa Valley	9,773,541	2,512	44	5,275,820	1,356	28	53.98	9
North Orange	58,932,381	2,457	48	29,657,722	1,236	53	50.33	57
Palo Verde	1,259,654	3,509	4	540,295	1,505	7	42.89	70
Palomar	21,417,879	2,281	59	11,426,803	1,217	55	53.35	15
Pasadena Area	34,551,710	2,253	62	18,023,390	1,181	58	52.16	27
Peralta	39,968,417	2,760	14	20,119,241	1,389	19	50.34	56
Rancho Santiago	37,666,135	2,196	64	18,985,262	1,107	66	50.40	53
Redwoods	11,041,250	2,705	16	5,522,047	1,353	30	50.01	67
Rio Hondo	21,479,019	2,534	42	12,277,946	1,448	13	57.16	1
Riverside	18,802,272	2,269	61	9,460,695	1,142	64	50.32	58
Saddleback	35,187,824	2,818	10	18,637,519	1,493	8	52.97	21
San Bernardino	25,253,953	2,955	8	12,637,275	1,479	10	50.04	64
San Diego	68,127,257	2,076	69	36,202,400	1,103	67	53.14	18
San Francisco	68,423,589	2,157	66	37,300,534	1,176	59	54.51	8
San Joaquin Delta	26,680,422	2,677	20	14,371,432	1,442	15	53.87	10
San Jose-Evergreen	27,996,074	2,680	19	14,454,269	1,384	21	51.63	34
San Luis Obispo	8,899,370	2,256	63	4,487,307	1,138	65	50.42	51
San Mateo	42,077,882	2,680	18	21,203,439	1,351	31	50.39	54
Santa Barbara	19,932,447	2,166	65	10,616,746	1,153	63	53.26	16
Santa Clarita	5,859,075	2,664	26	2,578,043	1,172	60	44.00	69
Santa Monica	29,037,607	2,363	53	14,703,099	1,197	57	50.63	48
Sequoias	13,414,344	2,576	35	6,762,362	1,299	46	50.41	52
Shasta-Te-Tr	13,149,680	2,536	40	6,855,644	1,322	43	52.14	28
Sierra	14,437,400	2,570	36	7,397,809	1,317	44	51.24	37
Siskiyou	5,432,478	3,209	5	2,765,617	1,634	5	50.91	41
Solano	13,226,058	2,650	28	7,227,142	1,448	14	54.64	7
Sonoma	29,666,028	2,343	54	15,922,523	1,257	52	53.67	12
South County	28,099,065	2,630	29	14,893,091	1,394	17	53.00	20
Southwestern	18,019,152	2,391	51	9,638,112	1,279	49	53.49	13
State Center	28,878,098	2,404	50	14,449,412	1,203	56	50.04	63
Ventura	38,342,028	2,517	43	19,492,552	1,280	48	50.84	43
Victor Valley	7,173,612	2,675	21	3,598,845	1,342	37	50.17	62
West Hills	4,776,350	3,928	2	2,306,612	1,897	2	48.29	68
West Kern	3,501,760	5,363	1	1,760,126	2,695	1	50.26	59
West Valley-Mission	32,088,254	2,698	17	16,323,857	1,373	24	50.87	42
Yosemite	23,934,472	2,667	23	12,373,829	1,379	23	51.70	33
Yuba	13,646,728	2,624	31	7,173,191	1,379	22	52.56	25
Statewide	$1,736,222,988	$2,535		$903,070,277	$1,318		52.01	

California Community Colleges
General Fund--Unrestricted Current Operating Expenditures by Object (RC 0100-6799)
1986-87 Fiscal Year

Table C.1

District	Certificated Salaries (CR 1000) Total	per ADA	Ranking	Classified Salaries (CR 2000) Total	per ADA	Ranking	Employee Benefits (CR 3000) Total	per ADA	Ranking
Allan Hancock	$7,002,071	$1,084	67	$3,290,011	$509	49	$2,057,989	$318	60
Antelope Valley	5,108,512	1,329	39	1,690,961	440	65	1,398,382	364	44
Barstow	1,772,344	1,814	3	647,832	663	9	577,635	591	4
Butte	8,174,668	1,209	57	2,768,014	409	68	2,095,089	310	65
Cabrillo	9,110,958	1,389	21	3,572,735	545	35	2,559,864	390	32
Cerritos	16,172,771	1,423	17	6,853,213	603	20	3,962,138	349	54
Chaffey	8,579,214	1,342	34	4,398,338	688	6	3,477,149	544	5
Citrus	7,923,779	1,246	54	3,077,296	484	57	1,983,872	312	63
Coachella Valley	5,615,063	1,494	10	2,062,460	549	34	1,654,155	440	15
Coast	34,918,145	1,302	43	16,594,695	619	14	12,252,566	457	13
Compton	3,859,873	1,348	32	1,766,685	617	16	1,131,098	395	29
Contra Costa	28,689,319	1,400	18	9,586,012	468	59	6,124,281	299	66
El Camino	18,979,053	1,350	30	9,109,262	648	11	5,218,685	371	41
Foothill-De Anza	29,859,734	1,211	56	12,664,408	514	47	7,930,461	322	58
Fremont-Newark	6,415,508	1,360	29	2,705,654	573	25	1,780,276	377	40
Gavilan	2,861,900	1,068	70	1,432,506	535	39	835,799	312	64
Glendale	10,679,121	1,254	52	3,782,274	444	64	2,806,715	330	57
Grossmont-Cuyamaca	13,462,221	1,268	48	5,731,675	540	36	3,823,634	360	47
Hartnell	5,535,180	1,374	26	2,488,758	618	15	1,576,574	391	31
Imperial	3,484,016	1,238	37	1,460,414	561	28	1,255,846	482	8
Kern	13,788,246	1,390	20	5,342,292	538	38	3,459,979	349	53
Lake Tahoe	957,394	1,692	5	355,802	629	12	272,484	481	9
Lassen	2,639,599	1,313	41	760,886	378	70	716,725	356	50
Long Beach	18,398,417	1,280	46	8,278,670	576	24	5,274,634	367	42
Los Angeles	87,966,363	1,622	6	37,211,499	686	8	28,657,132	528	6
Los Rios	33,566,067	1,391	19	12,190,248	505	52	8,746,549	362	45
Marin	8,978,072	1,426	16	3,192,561	507	51	2,727,982	433	17
Mendocino-Lake	2,090,003	1,478	11	998,157	706	4	565,559	400	26
Merced	6,378,426	1,138	64	3,159,862	564	27	2,147,508	383	36
MiraCosta	5,240,255	1,257	51	2,930,445	703	5	1,489,888	357	49
Monterey Peninsula	6,417,259	1,208	59	2,459,771	463	60	2,024,363	381	39
Mt. San Antonio	17,232,785	1,177	62	7,739,196	529	40	6,713,004	458	12
Mt. San Jacinto	2,170,353	1,285	45	820,320	486	56	646,034	382	37
Napa Valley	5,194,490	1,335	38	2,012,174	517	46	1,488,287	383	35
North Orange	32,210,777	1,343	33	12,566,591	524	43	8,581,644	358	48
Palo Verde	634,867	1,768	4	217,534	606	18	212,815	593	3
Palomar	11,985,966	1,276	47	5,170,860	551	32	3,388,840	361	46
Pasadena Area	19,123,395	1,253	53	7,945,613	520	45	6,074,686	398	27
Peralta	19,861,978	1,372	27	8,739,901	604	19	6,810,659	470	10
Rancho Santiago	19,073,682	1,112	66	9,067,803	529	41	5,483,613	320	59
Redwoods	5,460,610	1,338	36	2,495,589	611	17	1,666,969	408	21
Rio Hondo	11,693,312	1,379	24	4,259,332	502	53	2,680,560	316	61
Riverside	9,777,427	1,180	61	3,278,468	396	69	2,614,783	316	62
Saddleback	18,823,905	1,508	8	7,808,636	625	13	4,967,548	398	28
San Bernardino	12,945,834	1,515	7	4,461,549	522	44	3,589,939	420	18
San Diego	36,754,108	1,120	65	14,627,345	446	63	9,817,936	299	67
San Francisco	42,528,780	1,341	35	14,157,423	446	62	9,457,399	298	68
San Joaquin Delta	12,554,195	1,260	50	5,578,622	560	29	4,009,058	402	24
San Jose-Evergreen	14,318,919	1,371	28	6,210,458	594	21	4,238,919	406	22
San Luis Obispo	4,621,303	1,172	63	2,065,213	524	42	1,579,671	401	25
San Mateo	23,020,676	1,466	14	8,687,367	553	31	6,585,523	420	19
Santa Barbara	9,848,562	1,070	68	4,191,856	455	61	2,574,672	280	70
Santa Clarita	2,775,253	1,262	49	1,309,343	686	7	973,192	443	14
Santa Monica	14,786,459	1,203	60	7,198,242	586	22	4,126,976	336	56
Sequoias	7,666,960	1,472	12	2,145,606	412	67	1,845,689	354	51
Shasta-Te-Tr	6,791,217	1,310	42	3,001,364	579	23	2,128,558	410	20
Sierra	6,011,490	1,070	69	3,113,278	554	30	2,256,839	402	23
Siskiyou	2,484,686	1,468	13	1,200,084	709	3	818,019	483	7
Solano	7,528,162	1,508	9	2,338,893	469	58	1,906,644	382	38
Sonoma	15,302,671	1,208	58	5,527,378	436	66	3,765,857	297	69
South County	15,322,321	1,434	15	5,751,116	538	37	4,112,023	385	33
Southwestern	9,687,004	1,285	44	3,822,566	507	50	2,648,312	351	52
State Center	14,752,313	1,228	55	5,893,005	491	55	4,710,988	392	30
Ventura	20,995,044	1,378	25	7,611,951	500	54	5,835,057	383	34
Victor Valley	3,539,353	1,320	40	1,372,516	512	48	981,271	366	43
West Hills	2,504,369	2,060	2	1,043,656	858	2	770,637	634	2
West Kern	1,562,709	2,393	1	963,724	1,476	1	537,245	823	1
West Valley-Mission	16,052,864	1,350	31	7,729,802	650	10	4,062,929	342	55
Yosemite	12,387,871	1,381	23	5,106,115	569	26	4,107,092	458	11
Yuba	7,198,316	1,384	22	2,858,858	550	33	2,259,398	434	16
Statewide	$911,808,539	$1,331		$372,852,743	$544		$261,614,498	$382	

Table C.2

California Community Colleges
General Fund—Unrestricted Current Operating Expenditures by Object (RC 0100-6799)
1986-87 Fiscal Year

District	Classified Salaries — Detail (CR 2000)					
	Noninstructional Salaries (CR 2100, 2300)			Instructional Aides (CR 2200, 2400)		
	Total	per ADA	Ranking	Total	Per ADA	Ranking
Allan Hancock	$3,051,420	$472	40	$238,591	$37	57
Antelope Valley	1,518,540	395	63	172,421	45	47
Barstow	577,362	591	7	70,470	72	27
Butte	2,463,529	365	68	302,485	45	46
Cabrillo	3,073,779	469	42	498,956	76	24
Cerritos	6,590,505	580	8	262,708	23	65
Chaffey	3,681,708	576	9	716,630	112	5
Citrus	3,047,454	479	36	29,842	5	69
Coachella Valley	1,759,240	468	43	303,220	81	18
Coast	14,844,223	554	14	1,750,472	65	33
Compton	1,633,451	570	10	133,234	47	43
Contra Costa	7,992,318	390	65	1,593,694	78	23
El Camino	8,970,947	638	4	138,315	10	67
Foothill-De Anza	11,464,603	465	45	1,199,805	49	41
Fremont-Newark	2,221,116	471	41	484,538	103	8
Gavilan	1,343,368	501	26	89,138	33	58
Glendale	3,454,367	406	59	327,907	39	53
Grossmont-Cuyamaca	4,936,818	465	44	794,857	75	25
Hartnell	2,134,598	530	20	354,160	88	14
Imperial	1,289,544	495	30	170,870	66	32
Kern	4,911,805	495	29	430,487	43	49
Lake Tahoe	291,245	515	23	64,557	114	4
Lassen	679,825	338	70	81,060	40	52
Long Beach	7,086,114	493	31	1,192,556	83	16
Los Angeles	33,759,693	623	5	3,451,806	64	34
Los Rios	11,518,224	477	37	672,024	28	61
Marin	2,816,918	447	52	375,643	60	37
Mendocino-Lake	922,177	652	3	75,980	54	38
Merced	2,715,392	484	34	444,470	79	22
MiraCosta	2,294,500	550	15	635,945	153	3
Monterey Peninsula	2,064,385	388	66	395,386	74	26
Mt. San Antonio	6,554,815	448	50	1,184,381	81	19
Mt. San Jacinto	661,177	391	64	159,143	94	13
Napa Valley	1,699,685	437	54	312,489	80	21
North Orange	11,777,055	491	32	789,536	33	59
Palo Verde	201,720	562	12	15,814	44	48
Palomar	4,690,333	500	27	480,527	51	40
Pasadena Area	7,700,768	504	25	244,845	16	66
Peralta	8,075,440	558	13	664,461	46	44
Rancho Santiago	7,453,574	434	53	1,614,229	94	12
Redwoods	2,158,536	529	21	337,033	83	15
Rio Hondo	3,661,969	432	56	597,363	70	28
Riverside	3,064,291	370	67	214,177	26	62
Saddleback	6,771,499	542	18	1,037,137	83	17
San Bernardino	4,047,039	474	39	414,510	49	42
San Diego	13,162,415	401	61	1,464,930	45	45
San Francisco	14,157,423	446	53	0	0	70
San Joaquin Delta	4,599,179	461	46	979,443	98	11
San Jose-Evergreen	5,095,532	488	33	1,114,906	107	7
San Luis Obispo	1,662,225	421	57	402,988	102	9
San Mateo	8,087,524	515	22	599,843	38	54
Santa Barbara	3,195,820	347	69	996,036	108	6
Santa Clarita	1,359,937	618	6	149,406	68	31
Santa Monica	6,696,911	545	16	501,331	41	50
Sequoias	2,096,547	403	60	49,059	9	68
Shasta-Te-Tr	2,636,325	508	24	365,039	70	29
Sierra	2,548,146	454	47	565,132	101	10
Siskiyou	903,123	533	19	296,961	175	2
Solano	2,031,197	407	58	307,696	62	35
Sonoma	5,057,368	399	62	470,010	37	56
South County	5,323,468	498	28	427,648	40	51
Southwestern	3,594,379	477	38	228,187	30	60
State Center	5,430,551	452	48	462,454	38	55
Ventura	6,801,397	447	51	810,554	53	39
Victor Valley	1,207,090	450	49	165,426	62	36
West Hills	1,013,372	833	2	30,284	25	64
West Kern	736,934	1,129	1	226,790	347	1
West Valley-Mission	6,769,702	569	11	960,100	81	20
Yosemite	4,880,820	544	17	225,295	25	63
Yuba	2,498,147	480	35	360,711	69	30
Statewide	$335,174,642	$489		$37,678,101	$55	

Table C.3

California Community Colleges
General Fund--Unrestricted Current Operating Expenditures by Object (AC 0100-6799)
1986-87 Fiscal Year

District	Supplies and Materials (CA 4000) Total	Per ADA & Ranking		Other Operating Expenses & Services (CA 5000) Total	Per ADA & Ranking	
Allan Hancock	$492,364	$76	51	$1,334,257	$206	65
Antelope Valley	313,409	82	46	1,108,111	288	35
Barstow	162,464	166	5	551,813	565	5
Butte	480,552	71	54	1,877,453	278	40
Cabrillo	449,275	68	61	1,589,960	242	55
Cerritos	1,039,764	92	35	3,120,701	275	41
Chaffey	679,221	106	20	2,695,295	421	11
Citrus	644,160	101	23	1,616,352	254	50
Coachella Valley	510,073	136	10	1,928,367	513	8
Coast	2,368,537	88	38	8,753,750	327	30
Compton	232,223	81	48	1,174,359	410	12
Contra Costa	1,876,060	92	32	5,627,373	275	42
El Camino	1,298,567	92	33	3,659,504	260	46
Foothill-De Anza	2,292,588	93	31	6,685,586	271	43
Fremont-Newark	380,562	81	47	877,136	186	67
Gavilan	327,611	122	15	909,746	339	24
Glendale	575,045	68	60	1,847,746	217	62
Grossmont-Cuyamaca	705,275	66	63	3,028,363	285	38
Hartnell	450,253	112	17	1,562,282	388	16
Imperial	246,166	95	26	597,133	229	59
Kern	941,383	95	25	3,792,123	382	18
Lake Tahoe	70,658	125	14	465,908	823	2
Lassen	312,237	155	6	1,083,036	539	7
Long Beach	1,192,701	83	44	3,317,544	231	58
Los Angeles	5,004,790	92	34	21,621,154	399	13
Los Rios	2,108,242	87	40	6,245,606	259	47
Marin	448,825	71	53	2,131,379	338	25
Mendocino-Lake	178,682	126	12	768,294	543	6
Merced	353,025	63	65	1,518,322	271	44
MiraCosta	386,084	93	30	1,201,289	288	36
Monterey Peninsula	392,038	74	52	1,118,792	211	63
Mt. San Antonio	921,745	63	64	3,408,354	233	57
Mt. San Jacinto	214,788	127	11	645,889	382	17
Napa Valley	301,686	78	49	1,151,950	296	33
North Orange	1,979,819	83	45	6,255,441	261	45
Palo Verde	,833	211	3	154,737	431	10
Palomar	5[illegible],286	57	66	1,681,530	179	69
Pasadena Area	1,057,759	69	58	3,036,218	199	66
Peralta	792,942	55	67	5,509,643	380	19
Rancho Santiago	1,181,120	69	59	4,374,575	253	49
Redwoods	466,935	114	16	1,526,687	374	20
Rio Hondo	799,759	94	27	1,938,246	229	60
Riverside	727,241	88	39	3,280,620	396	14
Saddleback	859,657	69	57	4,194,625	336	27
San Bernardino	887,825	104	22	3,764,839	441	9
San Diego	1,618,976	49	70	5,520,561	168	70
San Francisco	1,675,240	53	69	7,924,708	250	52
San Joaquin Delta	1,087,113	109	18	3,394,527	341	23
San Jose-Evergreen	800,981	77	50	3,509,489	336	26
San Luis Obispo	343,057	87	41	1,197,257	304	31
San Mateo	852,332	54	68	3,497,369	223	61
Santa Barbara	794,529	86	42	2,600,155	283	39
Santa Clarita	207,724	94	29	408,666	186	68
Santa Monica	1,097,981	89	37	2,983,177	243	54
Sequoias	933,093	179	4	1,308,575	251	51
Shasta-Te-Tr	485,794	94	28	1,725,998	333	28
Sierra	866,809	154	8	4,185,535	745	4
Siskiyou	262,755	155	7	666,934	394	15
Solano	493,038	99	24	1,505,284	302	32
Sonoma	1,786,301	141	9	3,236,625	256	48
South County	969,281	91	36	2,207,226	207	64
Southwestern	651,391	86	43	2,469,820	328	29
State Center	858,577	71	55	2,961,067	246	53
Ventura	1,063,271	70	56	4,353,402	286	37
Victor Valley	334,123	125	13	926,884	346	22
West Hills	308,306	254	1	953,296	784	3
West Kern	164,512	252	2	590,859	905	1
West Valley-Mission	806,520	68	62	3,436,139	289	34
Yosemite	949,504	106	21	2,098,707	234	56
Yuba	567,016	109	19	1,832,899	352	21
Statewide	$57,693,453	$84		$200,227,269	$292	

California Community Colleg
General Fund Expenditures (Obj. 1000-
1986-87 Fiscal Year

Table D.1

District	Instructional Activities (AC 0100-5900) Total	% to Total	per ADA	Ranking	Administra AC 6000-67
Allan Hancock	$8,545,149	57.85%	$1,322	59	$6,226
Antelope Valley	5,985,014	59.81	1,557	27	4,021
Barstow	1,903,013	50.75	1,948	3	1,846
Butte	8,665,369	51.58	1,281	64	8,136
Cabrillo	10,675,845	57.38	1,627	15	7,930
Cerritos	16,893,715	52.75	1,487	42	15,134
Chaffey	11,146,208	58.23	1,743	7	7,994
Citrus	8,994,182	56.40	1,414	52	6,954
Coachella Valley	6,096,870	50.34	1,622	16	6,013
Coast	40,079,300	51.35	1,495	40	37,976
Compton	3,814,713	47.08	1,332	57	4,288
Contra Costa	31,089,129	59.90	1,517	34	20,814
El Camino	21,228,316	54.12	1,510	35	17,995
Foothill-De Anza	37,152,509	57.26	1,507	37	27,731
Fremont-Newark	7,163,547	53.81	1,518	33	6,150
Gavilan	3,871,236	50.38	1,444	48	3,812
Glendale	11,109,089	51.64	1,305	63	10,404
Grossmont-Cuyamaca	14,578,611	53.72	1,373	54	12,562
Hartnell	6,028,252	50.70	1,496	39	5,861
Imperial	4,248,469	48.92	1,632	13	4,436
Kern	16,609,371	51.70	1,674	10	15,519
Lake Tahoe	1,066,757	46.41	1,885	4	1,231
Lassen	3,166,782	53.59	1,575	23	2,742
Long Beach	21,137,432	53.16	1,471	45	18,627
Los Angeles	93,438,486	50.00	1,723	8	93,449
Los Rios	35,441,131	52.43	1,468	47	32,155
Marin	10,694,849	58.33	1,698	9	7,638
Mendocino-Lake	2,118,773	43.18	1,498	38	2,788
Merced	7,383,628	49.57	1,317	60	7,513
MiraCosta	6,131,244	52.97	1,470	46	5,442
Monterey Peninsula	8,284,124	59.68	1,559	26	5,595
Mt. San Antonio	21,017,131	57.40	1,435	49	15,598
Mt. San Jacinto	2,363,969	47.73	1,400	53	2,588
Napa Valley	5,874,457	54.04	1,510	36	4,996
North Orange	36,470,805	57.62	1,521	32	26,824
Palo Verde	575,139	42.85	1,602	19	767

(Continued below)

s
-5000) by Activity

tive and Support Activities (AC 6000-6799)				Instructional, Adminis/Support Activities (AC 0100-6700) & Total (100%)		
00	% to Total	per ADA	Ranking	AC 0100-6700	Per ADA &	Ranking
,639	42.15%	$964	66	$14,771,788	$2,286	66
,399	40.19	1,046	61	10,006,413	2,604	51
,598	49.25	1,890	6	3,749,611	3,838	4
,098	48.42	1,203	48	16,801,467	2,484	60
,465	42.62	1,209	46	18,606,310	2,836	30
,872	47.25	1,332	31	32,028,587	2,819	34
,887	41.77	1,250	40	19,141,095	2,993	18
,105	43.60	1,094	57	15,948,287	2,508	58
,875	49.66	1,600	10	12,110,745	3,222	11
,982	48.65	1,417	20	78,056,282	2,911	23
,297	52.92	1,497	14	8,103,010	2,829	31
,317	40.10	1,016	63	51,903,446	2,533	55
,591	45.88	1,280	36	39,223,907	2,790	38
,338	42.74	1,125	55	64,883,847	2,631	48
,112	46.19	1,304	33	13,313,659	2,822	33
,876	49.62	1,423	19	7,684,112	2,867	28
,991	48.36	1,222	43	21,514,080	2,527	57
,049	46.28	1,183	49	27,140,660	2,556	52
,476	49.30	1,455	17	11,889,728	2,951	19
,458	51.08	1,704	9	8,684,927	3,337	8
,582	48.30	1,564	12	32,128,953	3,238	10
,828	53.59	2,176	3	2,298,585	4,061	3
,637	46.41	1,364	25	5,909,419	2,939	20
377	46.84	1,296	34	39,764,809	2,767	41
277	50.00	1,723	8	186,887,763	3,446	7
100	47.57	1,332	30	67,596,231	2,801	35
880	41.67	1,213	45	18,333,729	2,912	22
350	56.82	1,972	5	4,907,123	3,470	6
061	50.43	1,340	29	14,896,689	2,657	46
927	47.03	1,305	32	11,574,171	2,776	40
690	40.32	1,053	60	13,879,814	2,612	50
565	42.60	1,065	59	36,615,696	2,501	59
411	52.27	1,533	13	4,952,380	2,932	21
759	45.96	1,285	35	10,871,216	2,795	37
557	42.38	1,118	56	63,295,362	2,639	47
032	57.15	2,137	4	1,342,171	3,739	5

Table D:1 (Continued)

General Fund Expenditures (Obj. 1000-50
1986-87 Fiscal Year

District	Instructional Activities (AC 0100-5900) Total	% to Total	Per ADA & Ranking		Administrati AC 6000-670
Palomar	$14,745,596	57.59%	$1,570	25	$10,860,03
Pasadena Area	22,654,415	60.20	1,484	43	14,979,70
Peralta	22,280,655	49.19	1,539	30	23,014,87
Rancho Santiago	21,461,591	52.29	1,251	66	19,581,50
Redwoods	6,467,500	51.83	1,584	21	6,011,20
Rio Hondo	14,058,782	65.08	1,658	11	7,542,33
Riverside	10,563,849	52.32	1,275	65	9,626,53
Saddleback	19,830,671	52.88	1,588	20	17,673,90
San Bernardino	N. A. ---				
San Diego	37,971,836	52.55	1,157	68	34,285,53
San Francisco	42,488,780	55.15	1,339	36	34,552,00
San Joaquin Delta	16,074,381	55.81	1,613	17	12,725,72
San Jose-Evergreen	16,143,887	53.34	1,545	29	14,121,36
San Luis Obispo	5,359,521	51.93	1,359	55	4,961,00
San Mateo	24,836,479	55.50	1,582	22	19,915,57
Santa Barbara	12,069,497	57.54	1,311	62	8,907,41
Santa Clarita	2,744,087	41.68	1,248	67	3,840,21
Santa Monica	16,143,123	51.95	1,314	61	14,933,13
Sequoias	8,186,301	57.98	1,572	24	5,932,65
Shasta-Te-Tr	8,030,940	56.27	1,549	28	6,241,59
Sierra	N. A. ---				
Siskiyou	3,130,142	55.60	1,849	5	2,499,38
Solano	7,656,636	53.28	1,534	31	6,713,91
Sonoma	20,644,822	66.56	1,630	14	10,372,20
South County	17,693,402	59.23	1,656	12	12,177,35
Southwestern	11,084,115	54.55	1,471	44	9,233,57
State Center	15,948,184	52.05	1,328	58	14,691,69
Ventura	21,630,740	50.30	1,420	51	21,370,94
Victor Valley	3,993,545	51.36	1,489	41	3,782,05
West Hills	2,685,105	45.81	2,208	2	3,176,14
West Kern	1,929,873	49.48	2,955	1	1,970,35
West Valley-Mission	17,015,798	51.46	1,431	50	16,049,81
Yosemite	16,012,970	55.46	1,785	6	12,857,53
Yuba	8,381,590	53.32	1,612	18	7,338,82
Statewide	$1,000,961,427	54.03%	$1,461		$851,713,57

A.C. - Activity code.
N.A. - Not available.
Obj. - Object of expenditure.

0) by Activity

	e & Support Activities (AC 6000-6799)			Instructional, Adminis/Support Activities (AC 0100-6700) & Total (100%)		
	% to Total	Per ADA &	Ranking	AC 0100-6700	Per ADA &	Ranking
4	42.41%	$1,157	51	$25,605,630	$2,727	43
7	39.80	981	64	37,634,122	2,465	61
6	50.81	1,589	11	45,295,531	3,128	13
1	47.71	1,141	52	41,043,092	2,392	65
3	48.17	1,473	16	12,478,703	3,057	14
6	34.92	890	67	21,601,118	2,548	54
2	47.68	1,162	50	20,190,381	2,437	63
8	47.12	1,415	21	37,504,579	3,004	16
6	47.45	1,045	62	72,257,372	2,202	68
2	44.85	1,089	58	77,040,782	2,428	64
3	44.19	1,277	37	28,800,104	2,890	26
9	46.66	1,352	26	30,265,256	2,897	25
5	48.07	1,258	39	10,320,526	2,617	49
1	44.50	1,269	38	44,752,050	2,851	29
9	42.46	968	65	20,976,916	2,279	67
8	58.32	1,746	7	6,584,305	2,994	17
5	48.05	1,215	44	31,076,258	2,529	56
8	42.02	1,139	54	14,118,959	2,712	44
9	43.73	1,204	47	14,272,539	2,752	42
8	44.40	1,476	15	5,629,530	3,325	9
0	46.72	1,345	28	14,370,546	2,879	27
3	33.44	819	68	31,017,025	2,449	62
1	40.77	1,140	53	29,870,753	2,796	36
0	45.45	1,225	41	20,317,685	2,696	45
2	47.95	1,223	42	30,639,876	2,551	53
2	49.70	1,403	24	43,001,682	2,823	32
2	48.64	1,410	23	7,775,597	2,899	24
5	54.19	2,612	2	5,861,250	4,820	2
5	50.52	3,017	1	3,900,229	5,973	1
)	48.54	1,350	27	33,065,608	2,780	39
3	44.54	1,433	18	28,870,503	3,217	12
)	46.68	1,411	22	15,720,419	3,023	15
	45.97%	$1,243		$1,852,674,998	$2,705	

Table D.2

California Communit
General Fund Expenditures (
1986-87 Fiscal

District	Instructional Administration (AC 6000) Total	% to Total	Per ADA & Ranking		Administrative and Support Instructio Total
Allan Hancock	$814,460	5.51%	$126	49	$442,819
Antelope Valley	381,103	3.81	99	62	290,282
Barstow	218,315	5.82	223	13	116,729
Butte	1,481,312	8.82	219	14	636,877
Cabrillo	875,680	4.71	133	48	499,643
Cerritos	3,009,101	9.40	265	11	989,676
Chaffey	750,294	3.92	117	55	445,400
Citrus	719,914	4.51	113	56	481,877
Coachella Valley	588,306	4.86	157	40	411,116
Coast	8,176,213	10.47	305	4	2,073,354
Compton	512,980	6.33	179	29	212,994
Contra Costa	3,105,168	5.98	152	44	2,258,402
El Camino	2,905,587	7.41	207	18	1,434,006
Foothill-De Anza	4,199,457	6.47	170	33	3,208,728
Fremont-Newark	869,929	6.53	184	27	425,307
Gavilan	581,736	7.57	217	16	283,122
Glendale	1,160,672	5.39	136	47	1,707,492
Grossmont-Cuyamaca	793,598	2.92	75	65	1,131,461
Hartnell	854,316	7.19	212	17	412,129
Imperial	440,482	5.07	169	35	380,068
Kern	2,009,504	6.25	203	19	954,133
Lake Tahoe	151,947	6.61	268	9	126,087
Lassen	373,408	6.32	186	26	115,296
Long Beach	2,669,088	6.71	186	25	1,556,561
Los Angeles	15,702,944	8.40	290	6	5,579,596
Los Rios	4,121,783	6.10	171	32	2,268,191
Marin	795,398	4.34	126	50	587,657
Mendocino-Lake	505,406	10.30	357	2	221,326
Merced	692,305	4.65	123	52	568,994
MiraCosta	743,406	6.42	178	30	626,470
Monterey Peninsula	646,855	4.66	122	54	645,267
Mt. San Antonio	1,485,927	4.06	101	60	1,670,532
Mt. San Jacinto	207,517	4.19	123	53	74,993
Napa Valley	844,617	7.77	217	15	424,142
North Orange	1,892,234	2.99	79	64	1,962,004
Palo Verde	107,187	7.99	299	5	73,649

(Continued below)

ty Colleges
Obj. 1000-5000) by Activity
l Year

Activities (AC 6000 - 6700)							
onal Support Services (AC 6100)				Admission and Records (AC 6200)			
% to Total	Per ADA & Ranking			Total	% to Total	Per ADA & Ranking	
3.00%	$69	63		$377,466	2.56%	$58	39
2.90	76	55		265,626	2.65	69	24
3.11	119	22		163,003	4.35	167	1
3.79	94	45		263,514	1.57	39	66
2.69	76	56		330,339	1.78	50	51
3.09	87	48		595,001	1.86	52	49
2.33	70	62		424,323	2.22	66	28
3.02	76	58		383,836	2.41	60	37
3.39	109	30		223,520	1.85	59	38
2.66	77	54		1,327,751	1.70	50	53
2.63	74	59		204,698	2.53	71	21
4.35	110	27		940,092	1.81	46	62
3.66	102	38		1,369,415	3.49	97	7
4.95	130	16		1,412,321	2.18	57	43
3.19	90	47		268,738	2.02	57	41
3.68	106	34		167,385	2.18	62	34
7.94	201	5		564,671	2.62	66	27
4.17	107	33		704,530	2.60	66	30
3.47	102	39		315,676	2.66	78	12
4.38	146	13		189,877	2.19	73	16
2.97	96	43		571,638	1.78	58	40
5.49	223	2		92,840	4.04	164	2
1.95	57	65		122,828	2.08	61	35
3.91	108	32		994,290	2.50	69	26
2.99	103	37		4,997,481	2.67	92	8
3.36	94	44		1,288,073	1.91	53	48
3.21	93	46		407,327	2.22	65	31
4.51	157	9		100,282	2.04	71	20
3.82	101	40		402,045	2.70	72	19
5.41	150	11		498,353	4.31	120	3
4.65	121	21		246,392	1.78	46	61
4.56	114	25		957,676	2.62	65	32
1.51	44	68		76,625	1.55	45	63
3.90	109	29		217,987	2.01	56	44
3.10	82	50		1,133,795	1.79	47	59
5.49	205	4		42,392	3.16	118	4

Table D.2
(Continued)

General Fund Expenditures (Obj.
1986-87 Fiscal Y

District	Instructional Administration (AC 6000) Total	% to Total	Per ADA & Ranking		Administrative and Support Act Instructiona Total	% to
Palomar	$1,636,952	6.39%	$174	31	$1,168,483	
Pasadena Area	442,235	1.18	29	68	1,121,308	
Peralta	2,878,683	6.36	199	20	1,831,699	
Rancho Santiago	4,943,884	12.05	288	7	1,375,330	
Redwoods	1,129,637	9.05	277	8	479,138	
Rio Hondo	504,182	2.33	59	67	573,385	
Riverside	1,269,639	6.29	153	43	607,917	
Saddleback	2,378,284	6.34	190	22	1,398,924	
San Bernardino	N. A.	---	---	---	---	
San Diego	5,296,078	7.33	161	39	1,587,506	
San Francisco	4,738,225	6.15	149	45	2,408,161	
San Joaquin Delta	1,698,388	5.90	170	34	857,742	
San Jose-Evergreen	1,968,341	6.50	188	24	1,242,784	
San Luis Obispo	394,399	3.82	100	61	581,282	
San Mateo	2,645,961	5.91	169	36	2,704,355	
Santa Barbara	957,646	4.57	104	58	498,862	
Santa Clarita	368,837	5.60	168	37	307,080	
Santa Monica	1,110,911	3.57	90	63	2,067,411	
Sequoias	358,291	2.54	69	66	570,458	
Shasta-Te-Tr	998,997	7.00	193	21	564,358	
Sierra	N. A.	---	---	---	---	
Siskiyou	389,283	6.92	230	12	211,932	
Solano	761,725	5.30	153	42	482,047	
Sonoma	1,760,056	5.67	139	46	1,302,744	
South County	1,324,344	4.43	124	51	1,497,234	
Southwestern	782,930	3.85	104	57	1,166,787	
State Center	2,015,341	6.58	168	38	978,693	
Ventura	5,245,521	12.20	344	3	1,174,504	
Victor Valley	493,537	6.35	184	28	267,146	
West Hills	467,524	7.98	384	1	249,257	
West Kern	102,688	2.63	157	41	184,901	
West Valley-Mission	2,261,958	6.84	190	23	1,550,511	
Yosemite	920,471	3.19	103	59	1,454,257	
Yuba	1,393,568	8.86	268	10	534,191	
Statewide	$119,026,665	6.42%	$174		$68,296,767	

A.C. - Activity code.
N.A. - Not available.
Obj. - Object of expenditure.

. 1000-5000) by Activity
ear

ivities (AC 6000 - 6700)							
l Support Services (AC 6100)			Admission and Records (AC 6200)				
o Total	Per ADA & Ranking		Total	% to Total	Per ADA & Ranking		
4.56%	$124	20	$622,086	2.43%	$66	29	
2.98	73	61	823,417	2.19	54	46	
4.04	126	18	696,710	1.54	48	56	
3.35	80	52	809,205	1.97	47	57	
3.84	117	24	159,089	1.27	39	65	
2.65	68	64	417,654	1.93	49	54	
3.01	73	60	390,353	1.93	47	60	
3.73	112	26	942,235	2.51	75	14	
2.20	48	67	2,092,894	2.90	64	33	
3.13	76	57	1,510,262	1.96	48	55	
2.98	86	49	689,867	2.40	69	25	
4.11	119	23	721,792	2.38	69	22	
5.63	147	12	196,902	1.91	50	52	
6.04	172	6	1,182,347	2.64	75	13	
2.38	54	66	257,109	1.23	28	68	
4.66	140	14	162,088	2.46	74	15	
6.65	168	7	1,252,931	4.03	102	6	
4.04	110	28	221,128	1.57	42	64	
3.95	109	31	427,340	2.99	82	10	
3.76	125	19	180,121	3.20	106	5	
3.35	97	42	363,808	2.53	73	18	
4.20	103	35	680,583	2.19	54	47	
5.01	140	15	740,656	2.48	69	23	
5.74	155	10	548,595	2.70	73	17	
3.19	81	51	960,043	3.13	80	11	
2.73	77	53	925,079	2.15	61	36	
3.44	100	41	230,786	2.97	86	9	
4.25	205	3	57,250	0.98	47	58	
4.74	283	1	20,184	0.52	31	67	
4.69	130	17	672,171	2.03	57	42	
5.04	162	8	467,587	1.62	52	50	
3.40	103	36	282,810	1.80	54	45	
3.69%	$100		$42,346,888	2.29%	$62		

Table D.3

California Co
General Fund Expenditu
1986-87

District	Counseling and Guidance (AC 6300) Total	% to Total	Per ADA	Ranking	Administrative and Sup Other Stu Total	% t
Allan Hancock	$937,037	6.34%	$145	9	$483,481	
Antelope Valley	482,441	4.82	126	19	328,118	
Barstow	148,652	3.96	152	7	92,013	
Butte	585,837	3.49	87	48	1,784,538	
Cabrillo	802,267	4.31	122	23	1,095,088	
Cerritos	1,729,685	5.40	152	6	822,404	
Chaffey	611,450	3.19	96	43	1,072,237	
Citrus	500,599	3.14	79	54	797,339	
Coachella Valley	468,453	3.87	125	21	305,480	
Coast	2,257,802	2.89	84	51	2,561,989	
Compton	272,110	3.36	95	44	217,741	
Contra Costa	1,550,574	2.99	76	59	920,443	
El Camino	1,046,415	2.67	74	60	1,584,862	
Foothill-De Anza	2,782,491	4.29	113	33	1,960,395	
Fremont-Newark	521,634	3.92	111	34	367,041	
Gavilan	117,728	1.53	44	68	601,317	
Glendale	977,962	4.55	115	32	1,351,166	
Grossmont-Cuyamaca	1,082,894	3.99	102	41	723,629	
Hartnell	561,874	4.73	139	13	318,455	
Imperial	1,335,575	15.38	513	1	390,642	
Kern	1,785,297	5.56	180	2	1,308,217	
Lake Tahoe	44,472	1.93	79	55	122,144	
Lassen	140,001	2.37	70	67	438,858	
Long Beach	1,811,307	4.56	126	20	1,971,272	
Los Angeles	7,171,203	3.84	132	14	10,040,321	
Los Rios	3,132,384	4.63	130	15	3,675,855	
Marin	493,345	2.69	78	56	479,546	
Mendocino-Lake	121,920	2.48	86	49	284,145	
Merced	715,870	4.81	128	16	1,768,929	
MiraCosta	515,125	4.45	124	22	403,202	
Monterey Peninsula	624,535	4.50	118	28	441,183	
Mt. San Antonio	1,038,933	2.84	71	66	1,564,893	
Mt. San Jacinto	182,495	3.68	108	38	578,237	
Napa Valley	282,044	2.59	73	62	488,294	
North Orange	2,634,921	4.16	110	35	1,970,579	
Palo Verde	27,182	2.03	76	58	83,436	

(Continued below)

munity Colleges
es (Obj. 1000-5000) by Activity
iscal Year

ort Activities (AC 6000 - 6700)						
ent Services (AC 6400)			Plant Maintenance and Operation (AC 6500)			
o Total	Per ADA & Ranking		Total	% to Total	Per ADA & Ranking	
3.27%	$75	57	$1,508,279	10.21%	$233	64
3.28	85	46	1,137,449	11.37	296	44
2.45	94	42	411,021	10.96	421	6
10.62	264	5	1,596,980	9.51	236	63
5.89	167	18	1,909,106	10.26	291	47
2.57	72	59	4,085,483	12.76	360	19
5.60	168	17	2,036,369	10.64	318	37
5.00	125	31	1,968,204	12.34	310	38
2.52	81	50	1,900,406	15.69	506	4
3.28	96	40	6,658,222	8.53	248	62
2.69	76	55	1,130,882	13.96	395	10
1.77	45	67	6,152,335	11.85	300	42
4.04	113	35	5,081,426	12.95	361	18
3.02	79	52	6,692,390	10.31	271	54
2.76	78	53	1,545,778	11.61	328	29
7.83	224	9	792,451	10.31	296	45
6.28	159	20	1,747,704	8.12	205	66
2.67	68	61	3,445,490	12.69	324	31
2.68	79	51	1,496,746	12.59	371	15
4.50	150	22	888,606	10.23	341	23
4.07	132	25	4,127,116	12.85	416	7
5.31	216	11	141,841	6.17	251	60
7.43	218	10	746,092	12.63	371	16
4.96	137	24	4,655,797	11.71	324	32
5.37	185	14	23,197,001	12.41	428	5
5.44	152	21	7,686,499	11.37	318	36
2.62	76	56	2,259,997	12.33	359	20
5.79	201	13	546,612	11.14	387	13
11.87	316	4	1,627,495	10.93	290	48
3.48	97	39	1,275,408	11.02	306	40
3.18	83	47	1,444,463	10.41	272	53
4.27	107	37	4,784,563	13.07	327	30
11.68	342	2	556,368	11.23	329	28
4.49	126	28	1,136,618	10.46	292	46
3.11	82	49	9,349,337	14.77	390	12
6.22	232	7	92,193	6.87	257	59

Table D.3 (Continued)

General Fund Expenditu
1986-87

District	Counseling and Guidance (AC 6300) Total	% to Total	Per ADA	Ranking	Administrative and Sup Other Stu Total	%
Palomar	$964,466	.77%	$103	40	$1,206,192	
Pasadena Area	1,811,062	4.81	119	27	1,099,502	
Peralta	1,573,818	3.47	109	36	2,451,788	
Rancho Santiago	1,984,084	4.83	116	30	1,975,571	
Redwoods	295,217	2.37	72	64	298,978	
Rio Hondo	761,000	3.52	90	46	935,942	
Riverside	694,825	3.44	84	52	272,642	
Saddleback	1,750,576	4.67	140	12	1,038,492	
San Bernardino	N. A.	—	—	—	—	
San Diego	2,344,976	3.25	71	65	2,133,243	
San Francisco	3,293,563	4.28	104	39	2,085,625	
San Joaquin Delta	1,014,481	3.52	102	42	767,645	
San Jose-Evergreen	1,792,780	5.92	172	4	602,288	
San Luis Obispo	352,290	3.41	89	47	647,252	
San Mateo	2,227,194	4.98	142	10	1,956,903	
Santa Barbara	668,501	3.19	73	61	1,120,174	
Santa Clarita	262,006	3.98	119	26	493,813	
Santa Monica	1,339,669	4.31	109	37	1,067,510	
Sequoias	409,970	2.90	79	53	680,348	
Shasta-Te-Tr	397,307	2.78	77	57	456,043	
Sierra	N. A.	—	—	—	—	
Siskiyou	216,836	3.85	128	17	214,104	
Solano	585,941	4.08	117	29	733,787	
Sonoma	1,075,793	3.47	85	50	665,365	
South County	1,282,217	4.29	120	24	1,053,142	
Southwestern	952,998	4.69	126	18	481,878	
State Center	1,085,361	3.54	90	45	1,138,477	
Ventura	1,806,937	4.20	119	25	1,858,019	
Victor Valley	192,730	2.48	72	63	457,880	
West Hills	205,299	3.50	169	5	387,550	
West Kern	114,915	2.95	176	3	354,693	
West Valley-Mission	1,666,915	5.04	140	11	1,081,130	
Yosemite	1,028,133	3.56	115	31	2,254,120	
Yuba	758,575	4.83	146	8	1,077,228	
Statewide	$74,404,949	4.02%	$109		$76,444,813	

A.C. - Activity code.
N.A. - Not available.
Obj. - Object of expenditure.

res (Obj. 1000-5000) by Activity
Fiscal Year

port Activities (AC 6000 - 6700)

dent Services (AC 6400)			Plant Maintenance and Operation (AC 6500)			
to Total	Per ADA & Ranking		Total	% to Total	Per ADA & Ranking	
4.71%	$128	27	$2,506,055	9.79%	$267	55
2.92	72	60	4,416,858	11.74	289	49
5.41	169	16	4,177,155	9.22	288	50
4.81	115	34	3,257,041	7.94	190	67
2.40	73	58	1,655,975	13.27	406	9
4.33	110	36	2,106,390	9.75	248	61
1.35	33	68	2,852,772	14.13	344	22
2.77	83	48	3,985,746	10.63	319	35
2.95	65	63	8,586,942	11.88	262	57
2.71	66	62	10,542,764	13.68	332	26
2.67	77	54	3,686,780	12.80	370	17
1.99	58	65	3,224,941	10.66	309	39
6.27	164	19	1,489,568	14.43	378	14
4.37	125	30	4,181,357	9.34	266	56
5.34	122	32	1,903,874	9.08	207	65
7.50	225	8	1,310,468	19.90	596	3
3.44	87	45	4,096,885	13.18	333	25
4.82	131	26	1,732,481	12.27	333	24
3.20	88	44	1,843,885	12.92	356	21
3.80	126	29	662,264	11.76	391	11
5.11	147	23	1,611,013	11.21	323	33
2.15	53	66	2,339,684	7.54	185	68
3.53	99	38	3,000,629	10.05	281	51
2.37	64	64	2,500,231	12.31	332	27
3.72	95	41	3,124,521	10.20	260	58
4.32	122	33	4,233,138	9.84	278	52
5.89	171	15	1,093,255	14.06	408	8
6.61	319	3	998,622	17.04	821	2
9.09	543	1	627,837	16.10	961	1
3.27	91	43	3,830,609	11.58	322	34
7.81	251	6	2,709,014	9.38	302	41
6.85	207	12	1,553,086	9.88	299	43
4.13%	$112		$211,654,567	11.42%	$309	

Table,D.4

California Communi
General Fund Expenditures (
1986-87 Fisca

District	Planning and Policymaking (AC 6600) Total	% to Total	Per ADA & Ranking		Administrative and Support
Allan Hancock	$350,962	2.38%	$54	58	
Antelope Valley	209,576	2.09	55	57	
Barstow	145,690	3.89	149	11	
Butte	706,406	4.20	104	22	
Cabrillo	525,701	2.83	80	43	
Cerritos	600,961	1.88	53	60	
Chaffey	231,259	1.21	36	66	
Citrus	324,369	2.03	51	61	
Coachella Valley	903,888	7.46	240	3	
Coast	1,640,397	2.10	61	53	
Compton	314,979	3.89	110	17	
Contra Costa	1,096,721	2.11	54	59	
El Camino	805,969	2.05	57	55	
Foothill-De Anza	1,666,033	2.57	68	50	
Fremont-Newark	374,308	2.81	79	44	
Gavilan	247,984	3.23	93	34	
Glendale	698,816	3.25	82	42	
Grossmont-Cuyamaca	1,702,418	6.27	160	7	
Hartnell	385,321	3.24	96	29	
Imperial	255,056	2.94	98	26	
Kern	891,767	2.78	90	37	
Lake Tahoe	122,951	5.35	217	4	
Lassen	195,665	3.31	97	28	
Long Beach	1,327,683	3.34	92	36	
Los Angeles	5,059,208	2.71	93	35	
Los Rios	1,639,524	2.43	68	49	
Marin	546,308	2.98	87	38	
Mendocino-Lake	217,756	4.44	154	10	
Merced	534,728	3.59	95	32	
MiraCosta	311,938	2.70	75	45	
Monterey Peninsula	334,744	2.41	63	52	
Mt. San Antonio	652,645	1.78	45	63	
Mt. San Jacinto	222,367	4.49	132	16	
Napa Valley	378,120	3.48	97	27	
North Orange	3,184,900	5.03	133	13	
Palo Verde	139,060	10.36	387	1	

(Continued below)

ty Colleges
(Obj. 1000-5000) by Activity
l Year

Activities (AC 6000 - 6700)	General Institutional Support Services (AC 6700)			
	Total	% to Total	Per ADA & Ranking	
	$1,312,135	8.88%	$203	62
	926,804	9.26	241	52
	551,175	14.70	564	3
	1,080,634	6.43	160	67
	1,892,641	10.17	289	36
	3,302,561	10.31	291	35
	2,423,555	12.66	379	15
	1,777,967	11.15	280	39
	1,212,706	10.01	323	28
	13,281,254	17.01	495	8
	1,421,913	17.55	496	7
	4,790,582	9.23	234	56
	3,767,911	9.61	268	43
	5,809,523	8.95	236	54
	1,777,377	13.35	377	17
	1,021,153	13.29	381	14
	2,196,508	10.21	258	45
	2,978,029	10.97	280	38
	1,516,959	12.76	377	16
	556,152	6.40	214	61
	3,871,910	12.05	390	13
	429,546	18.69	759	1
	610,489	10.33	304	33
	3,641,379	9.16	253	49
	21,701,523	11.61	400	12
	8,342,791	12.34	346	20
	2,069,302	11.29	329	26
	790,903	16.12	559	5
	1,202,695	8.07	215	60
	1,069,025	9.24	256	47
	1,212,251	8.73	228	59
	3,443,396	9.40	235	55
	689,809	13.93	408	11
	1,224,937	11.27	315	31
	4,696,787	7.42	196	64
	201,933	15.05	562	4

Table D.4
(Continued)

General Fund Expenditures
1986-87 Fis

District	Planning and Policymaking (AC 6600) Total	% to Total	Per ADA	Ranking
				Administrative and Suppor
Palomar	$416,080	1.62%	$44	64
Pasadena Area	1,116,540	2.97	73	46
Peralta	2,297,957	5.07	159	8
Rancho Santiago	961,632	2.34	56	56
Redwoods	698,020	5.59	171	5
Rio Hondo	794,065	3.68	94	33
Riverside	899,356	4.45	109	19
Saddleback	1,072,326	2.86	86	40
San Bernardino	N. A. ---			
San Diego	1,375,320	1.90	42	65
San Francisco	655,828	0.85	21	68
San Joaquin Delta	596,964	2.07	60	54
San Jose-Evergreen	706,307	2.33	68	47
San Luis Obispo	391,205	3.79	99	25
San Mateo	1,351,333	3.02	86	41
Santa Barbara	884,510	4.22	96	30
Santa Clarita	191,783	2.91	87	39
Santa Monica	834,801	2.69	68	48
Sequoias	532,333	3.77	102	24
Shasta-Te-Tr	689,956	4.83	133	14
Sierra	N. A. ---			
Siskiyou	181,636	3.23	107	20
Solano	527,236	3.67	106	21
Sonoma	637,932	2.06	50	62
South County	383,020	1.28	36	67
Southwestern	1,002,984	4.94	133	15
State Center	1,220,923	3.98	102	23
Ventura	1,454,000	3.38	95	31
Victor Valley	176,650	2.27	66	51
West Hills	191,674	3.27	158	9
West Kern	187,483	4.81	287	2
West Valley-Mission	1,952,584	5.91	164	6
Yosemite	983,387	3.41	110	18
Yuba	711,949	4.53	137	12
Statewide	$55,023,952	2.97%	$80	

A.C. - Activity code.
N.A. - Not available.
Obj. - Object of expenditure.

(Obj. 1000-5000) by Activity
cal Year

Activities (AC 6000 - 6700)

General Institutional Support Services (AC 6700)			
Total	% to Total	Per ADA & Ranking	
$2,339,720	9.14%	$249	50
4,148,785	11.02	272	41
7,107,066	15.69	491	9
4,274,754	10.42	249	51
1,295,149	10.38	317	30
1,449,718	6.71	171	65
2,639,028	13.07	318	29
5,107,325	13.62	409	10
N. A.			
10,868,577	15.04	331	24
9,317,574	12.09	294	34
3,413,856	11.85	343	21
3,862,136	12.76	370	18
908,107	6.80	230	58
3,666,121	8.19	234	57
2,616,743	12.47	284	37
744,143	11.30	338	23
3,163,017	10.18	257	46
1,427,649	10.11	274	40
863,713	6.05	167	66
N. A.			
443,212	7.87	262	44
1,648,353	11.47	330	25
1,910,046	6.16	151	68
2,896,109	9.70	271	42
1,797,167	8.85	238	53
4,168,333	13.60	347	19
4,673,744	10.87	307	32
870,068	11.19	324	27
618,969	10.56	509	6
377,655	9.68	578	2
3,033,932	9.18	255	48
3,040,564	10.53	339	22
1,027,422	6.54	198	63
$204,514,970	11.04%	$299	

NOTE

All data in this publication are as reported by the community college districts on regular report forms developed by the Chancellor's Office:

A. Student headcount data are taken from **Census Student Data System,** as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, **Apportionment Attendance Report,** and CCFS-321, **Apprenticeship Attendance Report,** (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Seventeen community college districts with twenty-four colleges have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment, Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget revenue and expenditure data are taken from Form CCFS-311, **Annual Financial and Budget Report,** for all reported funds of the district. Only actual year (1986-87) financial transactions are reported for funds other than the general fund.

E. Estimates of average daily attendance for 1987-88 are as reported on Form CCFS-311, **Annual Financial and Budget Report,** page 24.

F. Information on community college districts is taken from the community college directory.

PART I

ENROLLMENT

(Headcount)

CALIFORNIA COMMUNITY COLLEGES
FALL 1986 ENROLLMENT(1)

TABLE I-1

DISTRICT	TOTAL ENROLLMENT	DAY ENROLLMENT	DAY PERCENT	FULL-TIME ENROLLMENT	FULL-TIME PERCENT	CREDIT ENROLLMENT	CREDIT PERCENT	FEMALE ENROLLMENT	FEMALE PERCENT
ALLAN HANCOCK	12,066	7,176	59.47%	2,108	17.47%	8,157	67.60%	6,774	56.14%
ANTELOPE VALLEY	7,730	3,562	46.08	1,433	18.54	8,136	98.78	4,417	57.14
BARSTOW	1,666	934	56.06	424	25.45	1,666	100.00	884	53.06
BUTTE	9,643	5,249	68.68	1,777	23.25	6,962	87.16	4,324	56.57
CABRILLO	10,807	7,765	71.85	2,958	27.37	10,807	100.00	6,300	58.30
CERRITOS	19,000	10,139	53.36	4,284	22.55	18,285	96.24	10,137	53.35
CHAFFEY	11,011	7,836	71.07	2,790	25.34	8,994	96.76	6,603	59.97
CITRUS	9,550	4,562	47.77	1,697	15.86	9,550	100.00	5,279	55.28
COACHELLA VALLEY	7,175	4,211	58.69	1,241	17.30	6,384	88.98	4,069	56.71
COAST	50,833	31,241	61.46	10,803	21.25	48,527	95.46	27,791	54.67
COMPTON	4,368	2,985	68.34	1,224	28.02	4,368	100.00	2,604	59.62
CONTRA COSTA	32,205	20,844	64.73	8,750	27.17	32,205	100.00	18,490	57.41
EL CAMINO	26,440	18,055	68.27	5,861	22.17	25,753	97.40	14,304	54.10
FOOTHILL-DE ANZA	41,318	22,550	54.58	7,567	18.31	39,648	95.97	22,687	54.92
FREMONT-NEWARK	7,805	4,284	54.89	1,987	25.46	7,805	100.00	4,469	57.26
GAVILAN	3,376	2,239	66.32	1,039	30.78	3,243	96.06	1,967	58.26
GLENDALE	16,036	11,329	70.65	3,189	19.95	11,302	70.48	9,771	60.93
GROSSMONT	18,143	11,613	64.01	5,172	28.51	18,143	100.00	9,934	54.75
HARTNELL	6,496	3,768	58.00	1,669	25.69	6,496	100.00	3,336	51.36
IMPERIAL VALLEY	3,765	2,603	69.14	1,744	46.32	3,765	100.00	2,395	63.61
KERN	16,954	10,137	59.79	3,964	23.38	16,530	97.50	9,279	54.73
LAKE TAHOE	1,488	714	47.98	168	11.29	1,488	100.00	895	60.18
LASSEN	2,042	1,148	56.22	638	31.24	2,042	100.00	1,185	58.03
LONG BEACH	26,698	13,988	61.63	5,147	22.68	24,964	92.36	12,401	55.96
LOS ANGELES	103,761	60,849	58.64	26,813	25.84	103,761	100.00	56,666	54.80
LOS RIOS	40,472	24,564	60.69	9,349	23.10	40,472	100.00	23,095	57.06
MARIN	16,398	10,921	66.61	2,080	12.69	8,600	52.46	10,717	65.37
MENDOCINO	3,757	2,042	54.42	480	12.79	3,636	96.80	2,500	66.53
MERCED	8,931	4,828	69.66	2,298	33.16	6,544	98.61	3,853	58.56
MIRA COSTA	8,138	4,484	55.10	1,291	15.86	6,088	74.81	4,940	60.70
MONTEREY PENINSULA	7,921	3,730	47.09	1,460	18.43	6,600	83.32	4,985	62.93
MOUNT SAN ANTONIO	26,724	17,944	67.43	5,578	20.87	25,724	96.26	16,676	62.06
MOUNT SAN JACINTO	3,598	1,708	47.47	708	19.68	2,757	76.63	1,810	50.31
NAPA	7,451	4,832	64.85	1,408	18.89	5,406	72.57	4,310	57.85
NORTH ORANGE	60,064	50,198	83.57	7,386	12.30	38,194	63.59	35,734	59.49
PALO VERDE	681	384	56.39	181	26.58	642	94.27	434	63.73
PALOMAR	16,827	10,191	60.56	4,010	23.83	14,661	87.12	9,382	55.76
PASADENA	23,905	15,971	66.81	6,225	26.04	20,120	84.17	13,268	55.50
PERALTA	26,755	17,104	63.93	5,751	21.50	25,160	94.04	14,540	54.08
RANCHO SANTIAGO	31,650	22,901	72.36	3,809	12.03	21,698	68.55	15,817	49.97
REDWOODS	6,785	4,395	64.78	1,559	22.98	6,320	93.15	3,996	58.89
RIO HONDO	12,357	7,623	58.45	2,753	21.28	12,357	100.00	5,114	41.39
RIVERSIDE	14,719	7,907	53.73	3,072	20.89	14,437	98.08	8,497	57.73
SADDLEBACK	24,626	17,367	70.53	3,735	15.17	23,936	97.20	15,484	62.89
SAN BERNARDINO	13,943	7,547	54.13	3,237	23.22	13,943	100.00	7,606	54.55
SAN DIEGO	61,135	37,007	60.53	10,326	16.89	34,913	57.11	35,550	58.15
SAN FRANCISCO	67,617	36,065	67.51	9,633	18.44	23,757	44.48	30,433	56.95
SAN JOAQUIN DELTA	12,946	8,944	65.52	4,311	31.41	12,757	97.37	8,302	60.52
SAN JOSE	16,930	8,726	50.95	3,349	19.41	16,930	100.00	9,524	56.25
SAN LUIS OBISPO	6,635	4,556	68.67	2,400	36.17	6,635	100.00	3,571	53.82
SAN MATEO	29,173	14,930	51.18	7,112	24.38	29,173	100.00	16,954	58.12
SANTA BARBARA	23,353	14,012	60.00	5,641	23.16	10,664	45.33	12,072	51.72
SANTA CLARITA	3,578	2,063	58.45	1,059	30.83	3,578	100.00	2,105	60.43
SANTA MONICA	22,128	15,168	68.60	4,233	19.13	17,831	80.58	12,910	58.34
SEQUOIAS	8,033	4,792	59.65	2,890	35.98	7,740	96.35	4,612	57.41
SHASTA-TEHAMA-TRIN	8,654	5,059	58.46	2,608	30.14	8,118	93.81	5,316	61.43
SIERRA	10,669	6,376	59.71	2,793	26.13	10,577	98.91	6,215	58.14
SISKIYOU	2,642	1,504	56.95	667	25.25	2,304	87.21	1,566	59.27
SOLANO COUNTY	8,330	4,476	53.73	1,685	20.23	8,329	99.99	4,693	56.34
SONOMA COUNTY	23,282	13,558	58.23	4,717	20.26	23,282	100.00	13,577	58.32
SOUTH COUNTY	19,903	12,452	62.56	4,307	21.64	19,902	99.99	10,151	51.00
SOUTHWESTERN	11,874	7,355	61.93	3,454	29.09	11,874	100.00	6,094	51.32
STATE CENTER	20,261	11,827	64.77	6,172	33.80	17,663	96.83	10,140	55.53
VENTURA	27,676	19,486	96.76	7,266	36.25	26,494	95.75	14,914	53.86
VICTOR VALLEY	5,284	3,006	56.89	1,051	19.89	4,661	88.59	3,230	61.13
WEST HILLS	2,471	1,024	41.44	571	23.11	2,388	96.64	1,450	58.68
WEST KERN	948	620	65.40	368	38.82	913	96.31	542	57.17
WEST VALLEY	23,754	12,661	53.30	4,889	20.58	23,514	99.00	12,900	54.31
YOSEMITE	13,192	8,792	66.65	3,401	25.78	12,349	93.62	7,012	53.15
YUBA	8,394	4,408	52.51	2,140	25.49	7,910	94.23	5,192	61.85
STATEWIDE	1,225,373	765,215	62.45%	265,526	21.67%	1,052,442	85.89%	692,832	56.54%

PART II

AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)(1
ACTUAL ATTENDANCE ADA
FISCAL YEAR 1986-87

TABLE II-1

DISTRICT	ACTUAL ATTENDANCE ADA: TOTAL	TOTAL REPORTED ADA	ATTENDANCE HOURS CONVERTED TO ADA: NONRESIDENT	ATTENDANCE HOURS CONVERTED TO ADA: APPRENTICE	CREDIT ADA (INCLUDES NONRESIDENT AND APPRENTICE)	NONCREDIT ADA
ALLAN HANCOCK	6,462	6,262	174	26	5,134	1,328
ANTELOPE VALLEY	3,843	3,743	101	0	3,826	17
BARSTOW	977	930	47	0	968	9
BUTTE	6,763	6,628	135	3	5,833	930
CABRILLO	6,560	6,425	135	0	6,490	70
CERRITOS	11,362	11,034	167	161	11,132	230
CHAFFEY	6,365	6,238	127	0	5,453	912
CITRUS	6,359	6,091	268	0	5,385	974
COACHELLA VALLEY	3,759	3,724	35	0	3,275	484
COAST	26,810	26,427	383	0	26,192	618
COMPTON	2,864	2,742	122	0	2,853	11
CONTRA COSTA	20,494	20,448	348	45	20,494	0
EL CAMINO	14,059	13,780	279	0	13,991	68
FOOTHILL	24,661	23,892	575	194	24,095	566
FREMONT NEWARK	4,718	4,580	138	0	4,705	13
GAVILAN	2,680	2,631	49	0	2,411	269
GLENDALE	8,514	8,125	389	0	6,759	1,755
GROSSMONT	10,620	10,167	449	4	10,507	113
HARTNELL	4,029	3,971	38	20	4,030	3
IMPERIAL	2,603	2,563	39	1	2,603	0
KERN	9,923	9,603	229	91	9,681	242
LAKE TAHOE	566	548	18	0	566	0
LASSEN	2,011	1,837	174	0	1,984	27
LONG BEACH	14,373	14,061	235	77	13,823	1,550
LOS ANGELES	54,230	52,514	1,518	198	53,816	414
LOS RIOS	24,137	23,351	607	179	24,086	51
MARIN	6,297	6,174	123	0	4,924	1,373
MENDOCINO-LAKE	1,414	1,407	7	0	1,369	45
MERCED	5,606	5,416	190	0	4,682	924
MIRA COSTA	4,170	4,081	89	0	3,386	784
MONTEREY PENINSULA	5,314	5,001	245	68	4,864	450
MT. SAN ANTONIO	14,642	14,375	258	0	11,826	2,816
MT. SAN JACINTO	1,689	1,648	41	0	1,638	51
NAPA	3,890	3,848	42	0	3,409	481
NORTH ORANGE	23,986	23,634	289	63	18,076	5,910
PALO VERDE	359	348	11	0	342	17
PALOMAR	9,390	9,158	227	5	8,674	716
PASADENA	15,267	14,463	804	0	13,522	1,745
PERALTA	14,481	14,201	201	79	14,144	337
RANCHO SANTIAGO	17,155	16,536	476	143	12,055	5,100
REDWOODS	4,082	3,996	86	0	3,887	195
RIO HONDO	8,477	7,942	190	345	7,507	970
RIVERSIDE	6,286	6,082	204	0	6,199	87
SADDLEBACK	12,486	12,196	268	22	11,144	1,342
SAN BERNARDINO	8,546	8,328	183	35	8,546	0
SAN DIEGO	32,810	31,883	849	78	20,100	12,710
SAN FRANCISCO	31,726	30,978	541	207	15,263	16,463
SAN JOAQUIN	9,966	9,731	187	48	9,582	384
SAN JOSE	10,447	10,182	194	71	10,425	22
SAN LUIS OBISPO	3,944	3,871	73	0	3,944	0
SAN MATEO	15,698	14,892	517	289	15,698	0
SANTA BARBARA	9,204	8,882	300	22	7,216	1,988
SANTA CLARITA	2,199	2,161	38	0	2,199	0
SANTA MONICA	12,287	11,270	1,017	0	11,659	628
SEQUOIAS	5,207	5,134	73	0	5,160	47
SHASTA-TE-TR	5,186	5,123	56	7	4,942	244
SIERRA	5,618	5,576	42	0	5,534	84
SISKIYOU	1,693	1,583	110	0	1,594	99
SOLANO	4,991	4,773	113	105	4,940	51
SONOMA	12,664	12,342	207	115	11,130	1,534
SOUTH COUNTY	10,685	9,972	184	529	10,426	259
SOUTHWESTERN	7,835	7,255	582	3	7,476	61
STATE CENTER	12,013	11,471	306	36	11,533	480
VENTURA	15,241	14,920	218	93	15,092	139
VICTOR VALLEY	2,682	2,643	39	0	2,514	168
WEST HILLS	1,216	1,159	57	0	1,174	42
WEST KERN	653	529	124	0	620	33
WEST VALLEY	11,892	11,601	231	60	11,527	365
YOSEMITE	9,975	9,075	92	6	9,524	449
YUBA	5,200	5,083	117	0	5,086	114
STATEWIDE	685,031	664,834	16,760	3,437	614,729	70,302

DATA ROUNDED TO NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL TO SUM OF INDIVIDUAL PARTS, DUE TO COMPUTER ROUNDING.

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS (1
FISCAL YEAR 1986-87

TABLE II-2

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA) TOTAL	CREDIT	NONCREDIT	APPRENTICESHIP FUNDED HOURS(2 OF ATTENDANCE
ALLAN HANCOCK	4,192	4,262	4,934	1,328	13,907
ANTELOPE VALLEY	3,604	3,742	3,726	17	0
BARSTOW	930	930	930	0	0
BUTTE	6,362	6,625	5,714	911	1,708
CABRILLO	6,425	6,425	6,355	70	0
CERRITOS	11,034	11,034	10,958	76	84,370
CHAFFEY	6,228	6,228	5,286	942	0
CITRUS	5,665	6,091	5,128	963	0
COACHELLA VALLEY	3,724	3,724	3,240	484	0
COAST	26,427	26,427	25,811	616	0
COMPTON	2,654	2,742	2,732	10	0
CONTRA COSTA	18,984	20,161	20,161	0	23,766
EL CAMINO	13,780	13,780	13,713	66	0
FOOTHILL	22,561	23,692	23,140	552	102,086
FREMONT NEWARK	4,580	4,580	4,568	11	0
GAVILAN	2,498	2,631	2,368	263	0
GLENDALE	7,837	8,125	6,370	1,755	0
GROSSMONT	9,834	10,167	10,054	113	1,998
HARTNELL	4,015	3,971	3,964	8	10,514
IMPERIAL	2,499	2,563	2,563	0	753
KERN	9,306	9,603	9,363	239	47,844
LAKE TAHOE	548	548	548	0	0
LASSEN	1,837	1,837	1,811	26	0
LONG BEACH	14,061	14,061	12,512	1,550	40,236
LOS ANGELES	50,432	52,514	52,105	409	103,722
LOS RIOS	23,233	23,351	23,301	51	93,893
MARIN	6,134	6,174	4,802	1,373	0
MENDOCINO-LAKE	1,383	1,407	1,362	44	0
MERCED	5,416	5,416	4,492	924	0
MIRA COSTA	4,081	4,081	3,297	784	0
MONTEREY PENINSULA	4,934	5,001	4,551	449	35,695
MT. SAN ANTONIO	14,315	14,375	11,566	2,809	4,489
MT. SAN JACINTO	1,648	1,648	1,595	53	0
NAPA	3,848	3,848	3,367	481	0
NORTH ORANGE	23,698	23,634	17,759	5,875	33,051
PALO VERDE	365	348	332	16	0
PALOMAR	9,158	9,158	8,439	719	2,856
PASADENA	14,161	14,463	12,718	1,745	0
PERALTA	14,730	14,201	13,867	334	41,682
RANCHO SANTIAGO	15,817	16,536	11,442	5,094	75,148
REDWOODS	3,996	3,996	3,804	192	0
RIO HONDO	7,768	7,942	6,972	970	181,265
RIVERSIDE	8,082	8,082	7,996	86	0
SADDLEBACK	12,196	12,196	10,854	1,342	11,346
SAN BERNARDINO	8,328	8,328	8,328	0	18,624
SAN DIEGO	31,883	31,883	19,173	12,710	41,200
SAN FRANCISCO	31,015	30,978	14,822	16,156	108,586
SAN JOAQUIN	9,946	9,731	9,370	361	48,169
SAN JOSE	10,182	10,182	10,161	21	57,327
SAN LUIS OBISPO	3,811	3,871	3,871	0	0
SAN MATEO	14,614	14,892	14,892	0	151,931
SANTA BARBARA	8,720	8,882	6,916	1,966	11,700
SANTA CLARITA	2,161	2,161	2,161	0	0
SANTA MONICA	10,976	11,270	10,646	624	0
SEQUOIAS	5,134	5,134	5,089	46	0
SHASTA-TE-TR	5,123	5,123	4,883	241	3,562
SIERRA	5,674	5,676	5,592	84	0
SISKIYOU	1,583	1,583	1,485	98	0
SOLANO	4,773	4,773	4,723	50	54,880
SONOMA	11,863	12,342	10,809	1,533	60,516
SOUTH COUNTY	9,972	9,972	9,714	259	277,954
SOUTHWESTERN	7,063	7,242	7,181	61	1,806
STATE CENTER	11,949	11,971	11,491	480	18,784
VENTURA	14,996	14,920	14,838	82	48,844
VICTOR VALLEY	2,643	2,643	2,479	165	0
WEST HILLS	1,159	1,159	1,118	41	0
WEST KERN	539	539	497	42	0
WEST VALLEY	11,594	11,601	11,236	365	31,558
YOSEMITE	8,804	8,873	8,426	447	3,082
YUBA	5,014	5,083	4,970	114	0
STATEWIDE	654,816	664,836	595,138	69,698	1,805,851

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS(1 (4
1986-87 SECOND PERIOD

TABLE II-3

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA) TOTAL	CREDIT	NONCREDIT	APPRENTICESHIP FUNDED HOURS(2 OF ATTENDANCE
ALLAN HANCOCK	6,066	6,066	4,844	1,222	15,010
ANTELOPE VALLEY	3,621	3,713	3,695	18	0
BARSTOW	919	919	915	5	0
BUTTE	6,317	6,565	5,606	959	1,970
CABRILLO	6,232	6,232	6,164	68	0
CERRITOS	10,927	10,927	10,850	77	93,936
CHAFFEY	6,177	6,177	5,218	960	0
CITRUS	5,635	6,056	5,094	962	0
COACHELLA VALLEY	3,692	3,692	3,215	477	0
COAST	26,474	26,474	25,861	614	0
COMPTON	2,615	2,717	2,708	9	0
CONTRA COSTA	18,765	20,912	20,912	0	26,650
EL CAMINO	13,817	14,085	14,033	52	0
FOOTHILL	22,472	25,212	24,563	648	78,071
FREMONT NEWARK	4,562	4,562	4,550	12	0
GAVILAN	2,458	2,799	2,548	251	0
GLENDALE	7,655	8,227	6,484	1,744	0
GROSSMONT	9,751	10,042	9,965	77	2,076
HARTNELL	4,015	3,936	3,927	9	18,750
IMPERIAL	2,459	2,512	2,512	0	0
KERN	9,216	9,507	9,287	220	41,803
LAKE TAHOE	575	575	575	0	0
LASSEN	1,822	1,822	1,786	36	0
LONG BEACH	14,056	14,056	12,521	1,535	33,462
LOS ANGELES	50,180	52,527	52,184	343	92,000
LOS RIOS	23,026	23,168	23,158	10	92,600
MARIN	6,073	6,073	4,773	1,300	0
MENDOCINO-LAKE	1,343	1,359	1,335	24	0
MERCED	5,478	5,521	4,525	996	0
MIRA COSTA	3,980	3,980	3,253	726	0
MONTEREY PENINSULA	4,881	4,910	4,481	429	34,000
MT. SAN ANTONIO	14,171	14,311	11,578	2,733	3,381
MT. SAN JACINTO	1,625	1,625	1,590	35	0
NAPA	3,847	3,847	3,345	502	0
NORTH ORANGE	24,018	24,242	18,102	6,140	18,064
PALO VERDE	365	353	336	17	0
PALOMAR	9,215	9,267	8,486	782	3,300
PASADENA	14,105	14,311	12,693	1,618	0
PERALTA	14,730	14,038	13,787	251	44,156
RANCHO SANTIAGO	15,638	16,615	11,498	5,117	80,000
REDWOODS	4,032	4,032	3,849	184	0
RIO HONDO	7,610	7,687	6,795	892	181,043
RIVERSIDE	7,981	7,981	7,908	73	0
SADDLEBACK	12,102	12,102	10,786	1,316	11,346
SAN BERNARDINO	8,291	8,167	8,167	0	19,037
SAN DIEGO	31,821	31,821	18,851	12,970	45,692
SAN FRANCISCO	31,015	30,643	14,587	16,056	105,020
SAN JOAQUIN	9,946	9,726	9,342	384	15,150
SAN JOSE	10,060	9,740	9,720	20	43,000
SAN LUIS OBISPO	3,756	3,623	3,623	0	0
SAN MATEO	14,557	14,913	14,913	0	142,341
SANTA BARBARA	8,665	8,747	6,834	1,913	14,090
SANTA CLARITA	2,148	2,145	2,145	0	0
SANTA MONICA	10,933	11,003	10,376	626	0
SEQUOIAS	5,060	5,007	4,977	30	0
SHASTA-TE-TR	5,085	5,085	4,871	214	4,611
SIERRA	5,487	5,541	5,464	77	0
SISKIYOU	1,535	1,478	1,385	93	0
SOLANO	4,713	4,713	4,661	52	58,000
SONOMA	11,763	12,038	10,664	1,374	62,000
SOUTH COUNTY	10,208	10,208	9,940	268	263,700
SOUTHWESTERN	7,618	7,226	7,168	58	1,800
STATE CENTER	11,091	12,049	11,518	531	15,200
VENTURA	14,244	14,703	14,238	465	45,000
VICTOR VALLEY	2,605	2,605	2,481	123	0
WEST HILLS	1,151	1,151	1,118	33	0
WEST KERN	834	834	488	346	0
WEST VALLEY	11,592	11,592	11,267	325	23,500
YOSEMITE	8,915	8,799	8,359	440	1,725
YUBA	4,974	4,975	4,891	84	0
STATEWIDE	651,602	664,145	594,908	69,237	1,731,489

DATA ROUNDED TO NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL TO SUM OF INDIVIDUAL PARTS, DUE TO COMPUTER ROUNDING.

PART III

APPORTIONMENT

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT (1
FISCAL YEAR 1986-87

TABLE III-1

DISTRICT	TOTAL AVAILABLE GENERAL REVENUE(6	STATE GENERAL APPORTIONMENT(6	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	DISABLED STUDENT ALLOWANCE
ALLAN HANCOCK	$14,712,109	$10,677,933	$52,290	$129,622	$192,817
ANTELOPE VALLEY	9,681,372	7,601,333	0	200,642	140,451
BARSTOW	3,983,717	2,083,509	0	268,849	63,243
BUTTE	15,442,066	5,844,303	6,422	311,205	195,097
CABRILLO	17,925,000	10,065,307	0	196,807	409,119
CERRITOS	29,689,644	25,834,818	317,231	225,493	281,989
CHAFFEY	17,153,249	13,063,425	0	215,000	502,976
CITRUS	14,200,061	12,387,450	0	140,026	121,578
COACHELLA VALLEY	11,235,675	1,693,436	0	168,331	109,499
COAST	70,133,789	40,577,483	0	592,945	681,326
COMPTON	8,272,991	6,567,502	0	648,959	212,330
CONTRA COSTA	49,939,995	30,993,188	89,360	827,740	406,428
EL CAMINO	36,469,553	27,371,744	0	433,471	344,700
FOOTHILL	59,283,618	40,458,602	383,843	427,750	1,471,397
FREMONT NEWARK	12,073,113	8,570,340	0	118,702	294,919
GAVILAN	6,786,754	3,766,296	0	183,041	208,077
GLENDALE	18,515,695	15,583,091	0	336,060	154,736
GROSSMONT	25,684,003	13,915,529	7,512	342,587	350,882
HARTNELL	11,275,481	5,439,182	36,533	300,023	150,884
IMPERIAL	7,145,346	4,497,995	2,831	115,991	115,942
KERN	27,228,399	7,406,572	179,893	597,176	457,890
LAKE TAHOE	2,324,170	1,081,281	0	84,648	78,391
LASSEN	5,504,129	4,446,370	0	333,002	115,933
LONG BEACH	35,414,669	29,000,870	151,287	478,954	216,272
LOS ANGELES	162,961,423	110,880,820	389,995	3,161,696	1,544,296
LOS RIOS	61,780,656	47,371,320	353,038	1,057,516	524,571
MARIN	16,904,115	7,366,281	0	455,000	169,824
MENDOCINO-LAKE	4,786,302	2,220,484	0	276,897	72,636
MERCED	13,091,307	9,055,070	0	422,270	120,695
MIRA COSTA	12,456,670	837,863	0	114,711	124,523
MONTEREY PENINSULA	12,493,639	8,074,214	134,213	293,576	211,740
MT. SAN ANTONIO	34,591,592	28,122,965	16,879	255,837	337,120
MT. SAN JACINTO	5,074,412	1,581,749	0	174,484	109,451
NAPA	9,695,564	5,625,291	0	206,445	142,243
NORTH ORANGE	57,343,420	36,267,483	124,272	445,614	864,385
PALO VERDE	1,362,549	921,108	0	210,903	40,652
PALOMAR	23,394,681	7,918,080	10,739	364,580	172,585
PASADENA	35,222,716	29,177,152	0	401,119	374,032
PERALTA	40,424,687	32,577,504	156,724	1,524,312	594,160
RANCHO SANTIAGO	37,737,385	21,533,129	282,556	305,591	774,450
REDWOODS	11,566,808	7,967,830	0	215,897	381,973
RIO HONDO	18,308,850	16,777,219	681,556	320,404	323,842
RIVERSIDE	21,092,056	13,182,311	0	190,317	753,845
SADDLEBACK	15,285,695	5,939,119	42,668	174,247	157,943
SAN BERNARDINO	22,790,500	14,956,174	70,026	241,450	328,689
SAN DIEGO	70,888,733	46,221,601	154,918	912,452	259,404
SAN FRANCISCO	69,698,569	28,624,093	408,262	956,133	237,594
SAN JOAQUIN	22,974,157	10,345,182	94,635	477,614	1,424,758
SAN JOSE	27,999,115	10,643,254	140,350	605,296	230,842
SAN LUIS OBISPO	9,919,323	1,366,942	0	98,449	199,324
SAN MATEO	40,230,284	15,560,855	571,261	450,795	333,969
SANTA BARBARA	20,548,744	14,784,390	43,992	346,094	157,998
SANTA CLARITA	6,319,496	4,428,239	0	92,522	393,309
SANTA MONICA	26,116,917	23,728,542	0	313,146	158,522
SEQUOIAS	13,465,169	8,990,050	0	234,143	135,623
SHASTA-TE-TR	13,182,813	7,801,205	13,393	154,876	108,339
SIERRA	14,415,020	4,702,089	0	194,813	224,062
SISKIYOU	4,853,595	3,314,940	0	158,493	200,905
SOLANO	12,523,938	9,426,174	206,349	174,326	338,343
SONOMA	29,595,582	16,519,539	227,540	291,669	59,808
					129,401
					157,401
					226,873
SOUTH COUNTY	26,124,103	20,034,921	1,045,107	296,565	216,673
SOUTHWESTERN	17,748,273	13,976,445	0,791	329,332	548,973
STATE CENTER	38,905,655	16,687,440	70,617	268,312	339,362
VENTURA	38,026,907	22,639,030	183,653	608,412	443,278
VICTOR VALLEY	7,452,579	4,100,641	0	548,795	102,468
				226,236	
WEST HILLS	5,661,575	1,581,339	0	180,498	79,650
WEST KERN	3,524,211	0	0	138,715	74,807
WEST VALLEY	30,742,203	12,337,857	118,658	293,301	264,220
YOSEMITE	34,584,425	14,076,829	11,588	660,975	1,147,313
YUBA	14,215,365	7,083,553	0	229,806	142,969
STATEWIDE	$1,729,603,971	$1,102,077,486	$6,789,997	$27,640,803	$21,760,886

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT(1
FISCAL YEAR 1986-87

TABLE III-2

DISTRICT	TOTAL AVAILABLE GENERAL REVENUE(6	STATE GENERAL APPORTIONMENT(6	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	DISABLED STUDENT ALLOWANCE
ALLAN HANCOCK	$14,477,824	$10,387,973	$56,438	$130,699	$192,817
ANTELOPE VALLEY	9,432,608	7,531,385	0	200,642	141,163
BARSTOW	3,768,711	2,106,349	0	280,849	63,243
BUTTE	15,356,012	9,875,510	7,407	306,205	195,097
CABRILLO	16,384,507	9,948,881	0	196,807	409,119
CERRITOS	29,483,218	25,683,499	353,199	225,493	281,989
CHAFFEY	17,029,011	11,249,157	0	315,000	502,976
CITRUS	14,135,726	12,371,865	0	140,026	121,578
COACHELLA VALLEY	11,182,500	1,387,453	0	167,681	109,499
COAST	70,224,519	41,069,903	0	592,945	681,326
COMPTON	8,184,873	6,521,102	0	624,782	212,330
CONTRA COSTA	47,484,565	30,398,683	100,204	857,740	485,599
EL CAMINO	36,555,549	27,629,608	0	423,471	344,700
FOOTHILL	59,149,612	40,617,350	293,547	427,750	1,471,397
FREMONT NEWARK	12,040,751	8,540,496	0	118,702	294,919
GAVILAN	6,704,806	3,754,158	0	183,041	208,077
GLENDALE	18,103,221	15,185,020	0	231,060	124,735
GROSSMONT	25,527,805	13,785,901	7,806	249,690	250,896
HARTNELL	11,275,481	5,601,486	40,420	200,023	115,995
IMPERIAL	7,055,530	4,424,188	0	353,560	184,645
KERN	27,056,731	7,848,497	157,179	597,438	457,890
LAKE TAHOE	2,385,619	1,212,078	0	84,658	59,197
LASSEN	5,470,962	4,387,668	0	333,902	115,933
LONG BEACH	35,416,387	29,560,910	125,817	485,650	216,272
LOS ANGELES	162,486,815	111,285,567	345,920	3,242,525	1,544,296
LOS RIOS	61,384,551	45,283,498	348,176	1,058,289	524,571
MARIN	16,789,705	8,357,085	0	455,000	244,506
MENDOCINO-LAKE	4,709,886	2,654,075	0	276,897	72,626
MERCED	13,209,838	10,100,072	0	422,270	120,695
MIRA COSTA	12,285,593	650,581	0	114,712	124,523
MONTEREY PENINSULA	12,398,943	8,863,307	127,840	293,576	217,934
MT. SAN ANTONIO	34,376,451	28,030,640	12,713	555,837	537,130
MT. SAN JACINTO	3,020,727	2,015,238	0	175,346	160,468
NAPA	9,682,747	5,606,613	0	206,435	407,267
NORTH ORANGE	57,821,790	37,103,630	67,921	451,397	732,349
PALO VERDE	1,362,688	856,880	0	222,917	42,780
PALOMAR	23,475,140	7,992,901	12,408	351,247	172,755
PASADENA	35,120,173	29,181,414	0	401,119	264,026
PERALTA	40,422,969	32,337,694	166,027	1,519,184	874,750
RANCHO SANTIAGO	37,724,192	21,802,953	300,800	305,591	381,973
REDWOODS	11,628,619	8,028,861	0	215,897	323,842
RIO HONDO	19,045,926	16,619,999	680,722	360,404	133,984
RIVERSIDE	20,871,596	12,979,692	0	174,317	198,689
SADDLEBACK	35,155,347	6,437,812	42,668	212,450	256,404
SAN BERNARDINO	22,717,965	15,361,120	71,579	471,219	288,584
SAN DIEGO	70,639,830	46,159,499	171,802	914,750	1,424,758
SAN FRANCISCO	66,698,566	59,566,846	394,875	896,133	238,242
SAN JOAQUIN	25,877,286	19,183,836	72,004	477,614	198,124
SAN JOSE	27,770,401	10,179,359	161,680	605,686	433,969
SAN LUIS OBISPO	9,812,475	1,009,664	0	98,449	157,998
SAN MATEO	40,121,716	16,118,578	535,202	445,795	393,309
SANTA BARBARA	20,455,542	14,692,308	52,978	343,594	154,522
SANTA CLARITA	6,285,619	4,424,543	0	93,398	159,566
SANTA MONICA	26,039,385	23,709,702	0	313,144	142,760
SEQUOIAS	13,321,086	9,229,508	0	234,143	198,339
SHASTA-TE-TR	13,110,693	7,861,404	17,337	154,876	224,062
SIERRA	14,268,435	5,052,102	0	104,913	200,905
SISKIYOU	4,771,825	3,288,159	0	162,306	338,473
SOLANO	12,403,725	9,324,269	210,080	176,430	59,809
SONOMA	29,439,148	17,548,005	233,120	291,669	129,401
SOUTH COUNTY	26,574,133	20,506,318	991,512	290,565	226,873
SOUTHWESTERN	17,604,248	12,844,846	6,791	322,335	216,673
STATE CENTER	28,798,197	18,179,682	72,192	605,415	339,362
VENTURA	37,805,005	22,296,624	169,200	548,795	443,278
VICTOR VALLEY	7,376,625	4,142,599	0	226,236	102,488
WEST HILLS	5,649,009	1,711,565	0	180,498	79,803
WEST KERN	3,543,166	0	0	138,715	74,807
WEST VALLEY	30,780,359	12,056,726	88,360	293,301	284,220
YOSEMITE	34,585,110	13,892,348	6,475	660,975	1,047,313
YUBA	14,142,942	6,701,271	0	229,806	142,969
STATEWIDE	$1,723,252,655	$1,102,310,813	$6,510,399	$27,684,000	$21,760,886

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA(1
FISCAL YEAR 1986-87

TABLE III-3

DISTRICT	FUNDED ADA NONCREDIT	FUNDED ADA CREDIT	FUNDED ADA TOTAL	REPORTED ADA NONCREDIT	REPORTED ADA CREDIT	REPORTED ADA TOTAL	CREDIT BASE REVENUE PER ADA
ALLAN HANCOCK	1,340	4,852	6,192	1,320	4,934	6,262	$2,557
ANTELOPE VALLEY	25	3,665	3,690	19	3,316	3,335	2,485
BARSTOW	0	910	910	0	910	910	2,905
BUTTE	1,025	5,345	6,369	91	5,715	6,806	2,472
CABRILLO	70	6,355	6,425	70	6,355	6,425	2,472
CERRITOS	76	10,958	11,034	76	10,958	11,034	2,553
CHAFFEY	943	5,286	6,229	943	5,286	6,229	2,944
CITRUS	691	5,963	6,654	691	5,400	6,091	2,510
COACHELLA VALLEY	484	2,240	2,724	484	2,240	2,724	2,464
COAST	616	25,811	26,427	616	25,811	26,427	2,514
COMPTON	8	2,647	2,654	10	2,732	2,742	3,008
CONTRA COSTA	0	16,984	16,984	0	20,461	20,461	2,475
EL CAMINO	66	13,713	13,780	66	13,714	13,780	2,468
FOOTHILL	240	22,313	22,553	552	23,140	23,692	2,460
FREMONT NEWARK	11	4,568	4,580	11	4,568	4,580	2,461
GAVILAN	250	2,247	2,498	263	2,368	2,631	2,732
GLENDALE	1,693	5,144	6,837	1,692	5,398	6,090	2,425
GROSSMONT	124	9,707	9,831	113	10,054	10,167	2,474
HARTNELL	15	4,000	4,015	8	5,964	5,971	2,669
IMPERIAL	0	2,499	2,499	0	2,563	2,563	2,727
KERN	254	9,052	9,306	239	9,363	9,603	2,852
LAKE TAHOE	0	1,348	1,348	0	1,348	1,348	2,325
LASSEN	30	1,605	1,637	20	1,611	1,631	2,867
LONG BEACH	1,520	13,515	14,035	1,520	13,015	14,535	3,007
LOS ANGELES	375	58,057	58,432	409	52,105	52,514	3,096
LOS RIOS	49	23,184	23,233	51	23,301	23,351	2,519
MARIN	1,430	4,705	6,135	1,373	4,802	6,175	3,013
MENDOCINO-LAKE	42	1,341	1,383	44	1,363	1,407	3,464
MERCED	994	4,421	5,416	994	4,422	5,416	2,472
MIRA COSTA	784	3,297	4,081	784	3,297	4,081	3,366
MONTEREY PENINSULA	423	4,510	4,934	449	4,551	5,001	2,512
MT. SAN ANTONIO	2,774	11,540	14,315	2,809	11,566	14,375	2,535
MT. SAN JACINTO	61	1,567	1,628	53	1,595	1,648	3,016
NAPA	481	4,357	4,838	481	4,357	4,838	2,523
NORTH ORANGE	5,706	17,992	23,698	5,875	17,759	23,634	2,596
PALO VERDE	22	343	365	16	332	348	3,612
PALOMAR	719	8,439	9,158	719	8,439	9,158	2,833
PASADENA	1,760	12,402	14,161	1,745	12,716	14,461	2,486
PERALTA	334	14,336	14,670	334	15,867	16,201	2,611
RANCHO SANTIAGO	4,863	10,954	15,817	5,094	11,442	16,536	2,699
REDWOODS	149	3,847	3,996	195	3,804	3,999	2,809
RIO HONDO	919	6,849	7,768	970	6,972	7,942	2,491
RIVERSIDE	84	7,948	8,032	88	7,994	8,082	2,471
SADDLEBACK	1,164	11,038	12,202	1,341	10,854	12,195	2,882
SAN BERNARDINO	0	8,328	8,328	0	8,328	8,328	2,559
SAN DIEGO	12,710	19,173	31,883	12,710	19,173	31,883	2,659
SAN FRANCISCO	16,764	14,251	31,015	16,750	14,252	31,002	2,624
SAN JOAQUIN	369	9,577	9,946	361	9,370	9,731	2,450
SAN JOSE	21	10,161	10,182	21	10,161	10,182	2,471
SAN LUIS OBISPO	0	3,811	3,811	0	3,871	3,871	2,448
SAN MATEO	0	14,614	14,614	0	14,892	14,892	2,617
SANTA BARBARA	1,930	8,790	10,720	1,966	8,916	10,882	2,445
SANTA CLARITA	0	9,161	9,161	0	9,161	9,161	2,785
SANTA MONICA	679	10,697	10,376	624	10,646	11,270	2,457
SEQUOIAS	82	5,083	5,134	46	5,089	5,134	2,439
SHASTA-TE-TR	241	5,882	5,123	241	4,883	5,123	2,496
SIERRA	34	3,488	3,524	84	3,482	3,566	2,429
SISKIYOU	94	1,368	1,463	98	1,465	1,563	2,989
SOLANO	50	4,203	4,253	50	4,223	4,273	2,460
SONOMA	1,348	10,515	11,863	1,533	10,809	12,342	2,472
SOUTH COUNTY	259	9,714	9,972	259	9,714	9,972	2,473
SOUTHWESTERN	91	6,683	6,773	91	7,461	7,552	2,561
STATE CENTER	465	10,684	11,149	480	11,291	11,771	2,508
VENTURA	82	14,316	14,398	82	14,838	14,920	2,488
VICTOR VALLEY	165	2,479	2,643	165	2,479	2,643	2,820
WEST HILLS	41	1,118	1,159	41	1,118	1,159	4,986
WEST KERN	34	504	539	34	497	529	2,561
WEST VALLEY	283	11,495	11,694	365	11,236	11,601	2,475
YOSEMITE	445	8,359	8,804	449	8,449	8,898	2,751
YUBA	110	4,904	5,014	114	4,970	5,083	2,743
STATEWIDE	68,434	586,382	654,816	69,698	595,138	664,836	92,636

DATA ROUNDED TO THE NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL THE SUM OF THE INDIVIDUAL PARTS DUE TO COMPUTER ROUNDING.

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA(1
FISCAL YEAR 1986-87

TABLE III-4

DISTRICT	FUNDED ADA NONCREDIT	FUNDED ADA CREDIT	FUNDED ADA TOTAL	REPORTED ADA NONCREDIT	REPORTED ADA CREDIT	REPORTED ADA TOTAL	CREDIT BASE REVENUE PER ADA
ALLAN HANCOCK	1,332	4,734	6,066	1,222	4,844	6,066	$2,537
ANTELOPE VALLEY	22	3,649	3,671	18	3,693	3,711	2,482
BARSTOW	0	512	512	0	512	512	2,945
BUTTE	1,022	5,195	6,217	959	5,606	6,565	2,472
CABRILLO	68	6,164	6,232	68	6,164	6,232	2,472
CERRITOS	77	10,850	10,927	77	10,850	10,927	2,552
CHAFFEY	953	5,324	6,277	940	5,337	6,277	2,545
CITRUS	661	5,365	6,026	663	5,363	6,026	2,518
COACHELLA VALLEY	477	3,216	3,693	477	3,216	3,693	2,473
COAST	614	25,861	26,474	614	25,861	26,474	2,515
COMPTON	6	2,609	2,615	9	2,708	2,717	3,008
CONTRA COSTA	0	16,762	16,762	0	26,616	26,616	2,470
EL CAMINO	50	18,015	18,065	50	18,015	18,065	2,497
FOOTHILL	183	22,374	22,557	436	22,121	22,557	2,460
FREMONT NEWARK	12	4,323	4,342	12	4,550	4,562	2,461
GAVILAN	232	2,512	2,744	221	2,548	2,769	2,724
GLENDALE	1,670	5,985	7,655	1,924	5,683	7,607	2,467
GROSSMONT	127	9,863	9,990	77	9,965	10,042	2,479
HARTNELL	15	2,016	2,031	9	2,017	2,026	2,669
IMPERIAL	0	2,459	2,459	0	2,512	2,512	2,727
KERN	254	8,962	9,216	220	9,287	9,507	2,653
LAKE TAHOE	0	1,348	1,348	0	1,376	1,376	2,422
LASSEN	32	1,767	1,801	30	1,790	1,822	2,422
LONG BEACH	1,535	14,321	15,856	1,535	14,521	16,056	2,607
LOS ANGELES	357	49,823	50,180	343	52,184	52,527	3,096
LOS RIOS	34	22,992	23,026	10	23,150	23,160	2,518
MARIN	1,430	4,445	5,875	1,380	4,775	6,155	3,044
MENDOCINO-LAKE	26	1,317	1,343	24	1,335	1,359	2,494
MERCED	969	4,490	5,459	964	4,535	5,499	2,574
MIRA COSTA	737	3,242	3,980	726	3,253	3,980	3,366
MONTEREY PENINSULA	414	4,465	4,881	429	4,481	4,910	2,311
MT. SAN ANTONIO	2,661	11,510	14,171	2,733	11,576	14,311	2,536
MT. SAN JACINTO	0	1,828	1,828	0	1,828	1,828	2,014
NAPA	58	1,769	1,827	55	1,790	1,845	2,614
NORTH ORANGE	5,963	18,055	24,018	6,140	18,102	24,242	2,536
PALO VERDE	22	343	365	17	336	352	3,412
PALOMAR	773	8,425	9,198	782	8,486	9,268	2,935
PASADENA	1,760	12,345	14,105	1,636	12,695	14,331	2,868
PERALTA	332	13,338	13,670	251	13,787	14,038	2,611
RANCHO SANTIAGO	4,842	10,995	15,838	5,117	11,496	16,613	2,684
REDWOODS	184	3,849	4,032	184	3,849	4,032	2,800
RIO HONDO	853	6,757	7,610	892	6,795	7,687	2,465
RIVERSIDE	72	7,909	7,981	75	7,908	7,983	2,475
SADDLEBACK	1,070	11,032	12,102	1,316	10,786	12,102	2,825
SAN BERNARDINO	0	8,291	8,291	0	8,167	8,167	2,559
SAN DIEGO	12,970	18,851	31,821	12,970	18,851	31,821	2,659
SAN FRANCISCO	16,056	14,594	30,650	16,056	14,567	30,623	2,826
SAN JOAQUIN	349	9,645	9,994	384	9,626	9,726	2,450
SAN JOSE	10	10,943	10,960	20	9,720	9,740	2,618
SAN LUIS OBISPO	0	3,756	3,756	0	3,823	3,823	2,448
SAN MATEO	0	14,557	14,557	0	14,913	14,913	2,617
SANTA BARBARA	1,901	6,762	8,663	1,913	6,834	8,747	2,665
SANTA CLARITA	0	2,445	2,445	0	2,145	2,145	2,784
SANTA MONICA	679	10,254	10,933	626	10,376	11,003	2,467
SEQUOIAS	52	5,008	5,060	30	4,977	5,007	2,436
SHASTA-TE-TR	242	4,843	5,085	214	4,871	5,085	2,494
SIERRA	95	3,608	3,703	77	3,464	3,541	2,458
SISKIYOU	87	1,448	1,535	93	1,385	1,478	2,984
SOLANO	42	4,671	4,713	52	4,661	4,713	2,470
SONOMA	1,288	10,483	11,763	1,374	10,664	12,038	2,472
SOUTH COUNTY	268	9,940	10,208	268	9,940	10,208	2,473
SOUTHWESTERN	589	6,637	7,226	589	7,168	7,756	2,521
STATE CENTER	531	10,981	11,512	531	11,510	12,041	2,508
VENTURA	84	14,202	14,286	76	14,628	14,703	2,480
VICTOR VALLEY	123	2,481	2,605	123	2,481	2,605	2,820
WEST HILLS	33	1,118	1,151	33	1,118	1,151	4,985
WEST KERN	39	477	516	39	486	516	6,578
WEST VALLEY	203	11,489	11,692	332	11,225	11,557	2,474
YOSEMITE	319	8,372	8,691	440	8,359	8,799	2,751
YUBA	102	4,572	4,674	84	4,891	4,975	2,743
STATEWIDE	68,319	583,283	651,602	69,237	594,908	664,145	92,636

DATA ROUNDED TO NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL TO SUM OF INDIVIDUAL PARTS, DUE TO COMPUTER ROUNDING

PART IV

GENERAL FUND TRANSACTIONS

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1986-87

TABLE IV-1

DISTRICT	NET ADJUSTED BEGINNING BALANCE 7/1/86	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	NET ENDING BALANCE 6/30/87
ALLAN HANCOCK	$787,781	$16,510,506	$16,074,278	$435,608	-$430,062	$713,327
ANTELOPE VALLEY	1,184,936	11,066,085	10,694,317	371,768	0	1,556,704
BARSTOW	631,562	4,599,506	4,723,441	-123,935	-96,779	410,849
BUTTE	705,174	18,403,379	17,895,172	508,207	-3,392	960,009
CABRILLO	1,162,660	19,910,914	19,770,875	140,039	-238,239	1,064,460
CERRITOS	5,777,189	37,091,017	36,374,165	716,852	-152,061	6,341,980
CHAFFEY	865,697	15,021,984	20,872,043	178,651	300,356	1,344,684
CITRUS	1,828,529	15,931,504	17,930,364	-656,856	-295,760	575,913
COACHELLA VALLEY	908,801	15,572,508	17,518,671	-241,806	-14,537	650,458
COAST	4,156,546	90,383,724	90,860,284	-476,560	99,324	3,759,310
COMPTON	864,610	11,699,814	11,332,482	367,332	-375,098	856,844
CONTRA COSTA	3,202,320	58,901,543	61,031,185	1,870,358	-1,897,678	3,175,001
EL CAMINO	3,860,054	51,243,907	51,491,046	-247,139	-590,000	2,702,915
FOOTHILL	7,321,486	75,060,630	75,792,593	-731,963	-84,845	6,510,678
FREMONT NEWARK	1,961,294	14,323,264	14,784,366	-461,102	-46,247	1,453,945
GAVILAN	620,419	8,151,556	8,246,506	-94,950	-150,457	375,012
GLENDALE	2,077,104	23,289,380	23,052,821	236,559	-529,685	1,783,978
GROSSMONT	1,867,849	31,475,096	30,226,066	1,249,030	112,006	3,228,873
HARTNELL	1,858,521	14,607,427	14,534,493	72,934	-831,988	1,099,467
IMPERIAL	209,639	9,766,602	9,580,241	186,361	0	396,000
KERN	1,465,358	33,812,407	35,242,116	-1,429,709	725,863	761,512
LAKE TAHOE	254,554	2,749,989	2,669,500	80,489	-32,040	303,043
LASSEN	-560,629	8,772,769	8,615,355	157,414	-83,658	704,685
LONG BEACH	5,878,796	49,966,454	51,323,705	-397,446	-59,536	5,421,814
LOS ANGELES	7,859,564	205,228,346	195,150,155	10,078,191	-144,220	17,793,535
LOS RIOS	3,755,748	74,323,581	71,005,071	3,318,510	-2,597,554	4,476,704
MARIN	818,003	21,233,086	20,112,670	1,118,416	-500	1,727,919
MENDOCINO-LAKE	274,607	5,684,458	5,426,614	259,844	-124,465	410,286
MERCED	1,567,969	16,564,319	16,357,634	206,685	-350,905	1,382,752
MIRA COSTA	1,736,235	14,405,076	13,680,442	724,634	-705,155	1,755,714
MONTEREY PENINSULA	886,041	16,017,127	15,819,145	197,982	-76,348	1,008,475
MT. SAN ANTONIO	3,343,866	40,834,441	40,889,036	-54,597	19,330	3,308,027
MT. SAN JACINTO	341,542	6,906,670	5,675,764	1,230,906	-646,567	925,881
NAPA	2,389,735	11,288,538	11,344,752	-43,404	-340	499,326
NORTH ORANGE	5,589,542	66,822,535	67,941,149	-1,118,614	57,625	4,528,553
PALO VERDE	64,621	2,173,358	1,929,234	244,124	-224,217	84,528
PALOMAR	1,760,818	28,853,350	27,609,341	1,354,409	-764,684	2,350,153
PASADENA	6,401,116	43,545,490	43,182,577	362,913	23,819	6,818,861
PERALTA	-8,028,109	54,323,048	50,413,556	3,909,510	-255,258	-4,373,857
RANCHO SANTIAGO	2,671,606	45,122,816	44,844,000	278,816	-638,359	2,312,063
REDWOODS	646,176	14,636,411	13,618,315	1,018,096	-681,176	983,096
RIO HONDO	2,009,149	33,809,404	32,981,862	827,542	-34,182	2,802,509
RIVERSIDE	2,510,795	24,705,657	24,325,975	380,682	-1,092	2,890,385
SADDLEBACK	1,859,643	40,960,264	40,237,469	722,795	31,913	2,614,351
SAN BERNARDINO	3,232,342	28,631,511	29,170,033	-538,522	-819,129	1,874,691
SAN DIEGO	6,690,789	95,543,621	90,881,181	4,662,440	-345,273	11,007,956
SAN FRANCISCO	8,761,852	78,567,104	79,334,386	-1,167,282	-3,211,244	4,383,326
SAN JOAQUIN	5,893,574	30,762,416	30,746,686	50,530	-66,313	5,877,791
SAN JOSE	2,952,344	33,042,053	33,034,505	-192,452	345,525	3,105,417
SAN LUIS OBISPO	910,460	11,125,837	11,660,938	464,899	-354,950	1,020,409
SAN MATEO	2,498,964	48,869,508	48,323,004	546,504	-12,214	3,057,682
SANTA BARBARA	1,797,798	24,793,572	23,283,858	1,509,714	-636,747	2,670,765
SANTA CLARITA	699,733	7,560,345	7,934,482	315,861	-220,125	795,469
SANTA MONICA	2,493,783	36,470,668	34,650,108	1,820,560	-869,366	2,445,079
SEQUOIAS	2,314,057	16,057,560	15,926,660	130,900	-500,000	1,944,957
SHASTA-TE-TR	2,086,882	15,175,043	15,557,644	-381,601	-51,745	1,653,336
SIERRA	639,337	16,737,606	16,855,821	-118,215	13,446	534,568
SISKIYOU	611,307	5,605,728	5,671,087	-65,359	61,682	607,630
SOLANO	1,329,548	15,359,299	15,705,672	-429,373	-104,415	805,416
SONOMA	6,359,285	36,742,410	33,658,048	2,884,362	-2,189,180	7,054,467
SOUTH COUNTY	3,081,085	30,922,213	31,011,654	-889,441	-448,564	1,743,080
SOUTHWESTERN	3,792,449	35,677,748	35,643,009	34,739	-48,593	3,778,595
STATE CENTER	4,175,576	35,891,318	34,010,135	1,791,186	-592,477	5,374,287
VENTURA	1,490,304	47,224,128	46,424,379	145,679	-325,881	1,020,803
VICTOR VALLEY	1,215,649	9,220,359	8,957,402	262,957	-16,976	1,461,630
WEST HILLS	302,600	7,046,199	6,582,925	463,274	839	766,713
WEST KERN	752,440	6,109,343	5,795,680	313,663	-432,035	634,068
WEST VALLEY	4,281,219	36,020,454	35,473,992	546,462	-225,241	4,602,440
YOSEMITE	2,622,145	31,485,741	30,859,498	626,243	-501,753	2,746,635
YUBA	4,422,700	17,328,374	16,937,223	391,151	-744,680	4,069,171
STATEWIDE	$163,002,317	$2,127,136,985	$2,086,312,115	$40,824,870	-$23,943,190	$179,883,997

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1987-88

TABLE IV-2

DISTRICT	BEGINNING BALANCE 7/1/87	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	RESERVE FOR CONTINGENCY	NET ENDING BALANCE 6/30/88
ALLAN HANCOCK	$713,327	$18,008,394	$17,619,394	$389,000	-$440,000	$662,327	0
ANTELOPE VALLEY	1,556,704	12,447,860	12,073,176	44,704	0	767,207	834,201
BARSTOW	250,049	4,336,068	4,642,507	156,321	-91,718	85,492	0
BUTTE	960,009	20,335,115	19,985,571	349,675	0	0	1,349,861
CABRILLO	1,064,460	20,960,615	20,582,750	377,865	-327,623	567,702	547,000
CERRITOS	6,341,980	35,944,748	35,509,981	434,767	-158,912	6,619,835	0
CHAFFEY	1,364,694	23,273,278	23,736,471	436,615	-436,841	1,364,468	0
CITRUS	595,913	18,517,000	18,925,328	-408,328	355,000	712,584	0
COACHELLA VALLEY	650,458	14,263,853	13,935,465	329,388	-177,700	801,146	0
COAST	3,959,310	92,984,351	92,172,324	532,067	-192,665	4,098,512	0
COMPTON	856,844	11,076,287	11,041,376	34,911	-233,216	300,000	368,539
CONTRA COSTA	3,175,001	64,101,144	58,654,559	5,446,585	-2,463,137	1,550,636	4,577,811
EL CAMINO	3,262,885	44,285,570	45,356,806	-1,070,836	-5,000	2,686,449	0
FOOTHILL	6,516,478	64,875,241	68,135,042	-3,259,801	-57,474	474,471	2,747,532
FREMONT NEWARK	1,453,945	15,063,541	15,631,420	-567,879	-42,200	843,866	0
GAVILAN	375,012	9,005,272	8,620,664	384,608	-718,089	0	41,531
GLENDALE	1,265,963	24,985,676	25,348,348	-408,448	-759,150	598,357	0
GROSSMONT	4,066,093	53,475,269	53,248,505	-7,880	-609,440	2,339,736	70,007
HARTNELL	1,025,073	15,475,247	15,485,327	-10,080	-882,947	0	1,024,887
IMPERIAL	396,000	10,211,586	9,921,231	290,355	0	688,355	0
KERN	761,512	35,056,165	35,312,531	-256,366	1,076,010	1,463,799	117,357
LAKE TAHOE	337,643	3,081,640	3,211,100	-129,460	-45,944	162,816	1
LASSEN	704,685	7,581,056	7,336,321	244,735	-34,000	156,000	840,420
LONG BEACH	5,521,048	44,960,534	47,487,671	-2,527,137	-49,164	2,745,525	100,000
LOS ANGELES	17,793,555	199,136,347	214,799,429	-15,662,882	-130,673	2,000,000	0
LOS RIOS	4,476,704	77,894,237	77,662,799	231,510	-2,708,222	0	2,000,000
MARIN	1,727,619	21,827,854	21,381,643	446,581	19,150	2,192,649	1
MENDOCINO-LAKE	410,252	6,059,326	5,863,080	196,246	-86,463	519,042	0
MERCED	1,362,474	17,263,268	17,017,284	306,484	-295,339	1,315,297	20,000
MIRA COSTA	1,755,714	15,698,571	15,379,578	318,993	-878,047	1,145,660	51,000
MONTEREY PENINSULA	1,008,475	17,460,926	17,361,780	99,146	-50,608	757,013	300,000
MT. SAN ANTONIO	3,285,027	41,558,339	44,227,349	-2,669,010	1,716,165	2,139,137	0
MT. SAN JACINTO	561,948	7,165,043	6,761,372	403,671	-617,253	830,066	0
NAPA	499,926	16,084,570	16,571,746	-487,176	40,000	512,164	0
NORTH ORANGE	4,526,553	69,289,092	69,216,201	70,891	-4,725	4,594,719	0
PALO VERDE	84,528	2,058,520	2,040,306	18,214	0	99,742	3,000
PALOMAR	2,350,137	30,598,233	29,606,506	991,727	-512,850	2,629,004	0
PASADENA	6,616,901	47,066,589	50,880,620	-3,214,031	13,480	2,618,350	1,000,000
PERALTA	-1,350,357	51,434,850	47,537,579	3,897,571	-1,487,602	151,612	900,000
RANCHO SANTIAGO	2,312,063	48,988,194	48,955,712	32,482	-25,202	2,269,343	50,000
REDWOODS	283,096	15,002,889	14,701,910	300,979	-601,025	0	683,050
RIO HONDO	2,603,505	24,937,092	24,937,092	644	-136,935	2,634,870	32,541
RIVERSIDE	2,894,769	26,676,391	25,740,610	955,781	-62,087	3,253,463	535,000
SADDLEBACK	1,611,181	40,740,327	42,323,295	-1,582,968	80,650	980,299	128,564
SAN BERNARDINO	1,874,691	27,834,969	27,686,274	148,695	-939,171	1,084,215	0
SAN DIEGO	11,007,956	100,288,399	97,723,053	2,565,346	-7,162,931	6,410,371	0
SAN FRANCISCO	4,452,103	72,813,306	80,167,393	-4,607,087	75,714	0	-115,250
SAN JOAQUIN	5,634,481	32,954,129	33,354,120	-289,831	-67,707	3,913,730	1,562,523
SAN JOSE	3,733,417	35,324,615	33,535,340	789,275	-200,000	3,658,692	0
SAN LUIS OBISPO	1,020,409	13,123,640	13,111,266	12,374	-32,783	892,000	108,000
SAN MATEO	3,057,682	51,176,643	52,351,435	-1,174,792	-161,814	1,626,976	94,100
SANTA BARBARA	2,670,765	24,037,612	25,370,517	-532,905	-67,000	2,070,860	0
SANTA CLARITA	895,468	6,155,055	6,101,554	53,501	-74,760	874,209	0
SANTA MONICA	2,448,979	37,266,867	37,646,558	-378,291	-646,000	1,422,688	0
SEQUOIAS	1,944,957	16,676,333	0	0	-106,288	572,261	1,266,408
SHASTA-TE-TR	1,653,334	15,887,413	16,061,751	-174,338	-22,492	0	1,456,506
SIERRA	235,760	18,773,616	18,610,305	163,311	69,768	768,869	0
SISKIYOU	607,638	6,062,984	6,236,684	-290,700	130,000	0	446,930
SOLANO	860,419	18,452,442	18,554,224	-101,782	-194,571	511,064	4,001
SONOMA	7,054,467	39,574,825	37,777,251	1,797,574	-1,797,574	0	7,054,467
SOUTH COUNTY	1,743,080	32,665,791	33,015,632	-349,841	2,000	1,395,239	0
SOUTHWESTERN	4,763,520	35,883,646	36,319,989	-436,343	-116,294	0	3,217,958
STATE CENTER	2,374,267	37,091,836	35,655,528	1,436,008	-638,600	797,751	5,373,744
VENTURA	1,020,803	49,379,799	48,876,666	503,133	-385,907	1,136,929	0
VICTOR VALLEY	1,461,630	9,474,120	8,917,877	556,243	-348,166	1,219,707	450,000
WEST HILLS	766,713	6,747,662	6,996,436	-249,176	-112,353	0	405,184
WEST KERN	1,236,068	3,547,591	4,792,180	755,211	-456,000	200,000	1,335,279
WEST VALLEY	4,707,468	36,615,174	37,769,045	-1,153,871	-93,146	0	3,460,451
YOSEMITE	2,780,651	33,188,649	33,854,649	-665,100	-225,823	0	1,889,718
YUBA	4,069,171	17,861,527	18,377,538	-516,011	-20,706	0	3,532,454
STATEWIDE	$179,883,997	$2,210,616,394	$2,225,968,611	-$15,352,217	-$25,650,673	$89,017,328	$49,863,779

PART V

GENERAL FUND REVENUES

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND REVENUES
FISCAL YEAR 1986-87

TABLE V-1

DISTRICT	REVENUES FEDERAL	STATE	LOCAL	TOTAL REVENUES
ALLAN HANCOCK	$333,585	$11,608,070	$4,568,931	$16,510,586
ANTELOPE VALLEY	236,056	8,480,325	2,349,704	11,066,085
BARSTOW	160,671	2,638,755	1,800,080	4,599,506
BUTTE	516,810	11,377,671	6,206,898	18,103,379
CABRILLO	514,757	11,695,084	7,701,073	19,910,914
CERRITOS	1,168,500	29,409,211	6,513,306	37,091,017
CHAFFEY	527,501	13,295,587	7,233,906	21,056,994
CITRUS	358,290	13,611,579	3,533,640	17,573,508
COACHELLA VALLEY	407,305	2,523,341	10,339,179	13,274,865
COAST	1,285,011	50,158,243	38,940,470	90,383,724
COMPTON	1,216,025	8,488,612	1,995,177	11,699,814
CONTRA COSTA	1,368,584	35,926,819	21,606,141	58,901,541
EL CAMINO	456,757	30,298,621	11,186,529	41,943,907
FOOTHILL	2,721,929	47,085,446	25,253,255	75,060,630
FREMONT NEWARK	292,513	9,576,125	4,454,626	14,323,264
GAVILAN	373,370	4,257,754	3,520,432	8,151,556
GLENDALE	789,461	17,998,613	4,501,076	23,289,350
GROSSMONT	891,309	16,777,928	13,805,859	31,475,096
HARTNELL	764,256	9,668,608	3,774,563	14,207,427
IMPERIAL	1,237,720	5,696,920	2,833,962	9,768,602
KERN	2,686,268	10,603,980	20,522,159	33,812,407
LAKE TAHOE	119,066	1,328,601	1,267,320	2,714,989
LASSEN	512,882	5,259,314	3,829,018	9,601,214
LONG BEACH	2,488,653	32,684,091	5,575,795	40,748,539
LOS ANGELES	6,415,727	134,857,729	63,954,890	205,228,346
LOS RIOS	1,206,993	54,547,678	18,568,910	74,323,581
MARIN	546,732	9,225,950	11,453,300	21,225,982
MENDOCINO-LAKE	339,971	3,411,409	1,975,048	5,726,428
MERCED	874,194	11,477,869	4,210,253	16,562,316
MIRA COSTA	371,806	1,891,562	12,141,708	14,405,076
MONTEREY PENINSULA	582,534	10,663,796	4,770,797	16,017,127
MT. SAN ANTONIO	491,016	31,321,117	9,022,308	40,834,441
MT. SAN JACINTO	572,887	2,755,961	3,577,822	6,906,670
NAPA	280,038	7,035,984	4,672,214	11,988,236
NORTH ORANGE	1,174,405	41,377,956	24,270,174	66,822,535
PALO VERDE	196,001	1,513,724	463,633	2,173,358
PALOMAR	1,149,040	10,401,612	17,408,078	28,958,730
PASADENA	1,020,503	32,376,159	10,148,628	43,545,290
PERALTA	3,324,412	45,212,342	8,786,294	54,323,048
RANCHO SANTIAGO	1,262,647	25,766,714	18,093,455	45,122,816
REDWOODS	904,120	10,326,385	3,405,906	14,636,411
RIO HONDO	397,407	19,449,473	3,959,524	23,806,404
RIVERSIDE	349,831	14,652,655	9,703,371	24,705,857
SADDLEBACK	363,508	9,530,810	31,056,466	40,950,784
SAN BERNARDINO	583,143	18,606,908	9,441,460	28,631,511
SAN DIEGO	12,640,276	53,415,008	29,488,337	95,543,621
SAN FRANCISCO	2,469,674	66,013,120	9,744,310	78,227,104
SAN JOAQUIN	1,195,624	21,640,447	7,963,145	30,799,216
SAN JOSE	567,990	13,547,844	18,726,219	32,842,053
SAN LUIS OBISPO	360,677	2,387,255	9,377,905	12,125,837
SAN MATEO	1,341,250	19,162,387	28,365,871	48,869,508
SANTA BARBARA	656,048	16,643,310	6,834,214	24,133,572
SANTA CLARITA	143,418	4,977,621	2,429,304	7,550,343
SANTA MONICA	742,790	25,628,349	9,099,529	35,470,668
SEQUOIAS	422,484	10,455,587	5,179,489	16,057,560
SHASTA-TE-TR	456,962	9,198,070	5,520,811	15,175,843
SIERRA	267,877	6,051,962	10,417,967	16,737,806
SISKIYOU	298,770	3,960,929	1,546,029	5,805,728
SOLANO	318,429	10,856,200	4,184,670	15,359,299
SONOMA	826,280	22,744,454	13,171,676	36,742,410
SOUTH COUNTY	436,416	23,018,782	7,467,015	30,922,213
SOUTHWESTERN	610,895	15,079,116	9,786,545	25,456,574
STATE CENTER	1,203,030	21,729,196	11,745,522	35,677,748
VENTURA	882,858	24,617,102	13,466,597	38,901,318
VICTOR VALLEY	391,272	24,514,128	17,799,137	42,704,400
		5,010,035	3,819,052	9,220,359
WEST HILLS	176,789	2,461,225	4,408,185	7,046,199
WEST KERN	178,315	927,655	5,303,403	6,109,343
WEST VALLEY	519,215	15,341,524	20,173,318	36,028,454
YOSEMITE	1,033,853	18,254,609	12,137,279	31,425,741
YUBA	778,042	8,960,890	7,589,442	17,328,374
STATEWIDE	$72,817,637	$1,305,052,377	$749,266,971	$2,127,136,985

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND REVENUES
BUDGET FOR FISCAL YEAR 1987-88

TABLE V-2

DISTRICT	BUDGETED REVENUES FEDERAL	STATE	LOCAL	TOTAL REVENUES
ALLAN HANCOCK	$332,189	$12,494,395	$5,181,810	$18,008,394
ANTELOPE VALLEY	139,287	6,629,671	5,348,842	12,117,800
BARSTOW	247,321	2,792,222	1,723,385	4,762,928
BUTTE	217,582	5,859,666	1,718,844	7,796,092
CABRILLO	513,826	12,517,477	7,929,312	20,960,615
CERRITOS	246,438	29,345,343	6,354,947	35,946,748
CHAFFEY	722,435	15,600,428	7,350,415	23,673,278
CITRUS	225,000	15,356,000	3,136,000	18,717,000
COACHELLA VALLEY	396,111	3,063,842	10,801,900	14,263,853
COAST	2,617,127	50,620,351	39,466,913	92,704,391
COMPTON	892,471	9,066,009	1,917,807	11,876,287
CONTRA COSTA	1,291,657	40,384,142	22,425,326	64,101,144
EL CAMINO	691,615	31,455,905	12,138,450	44,285,870
FOOTHILL	5,643,556	52,323,617	26,628,268	84,595,541
FREMONT NEWARK	269,734	10,388,704	4,405,103	15,063,541
GAVILAN	301,762	4,982,256	3,721,254	9,005,272
GLENDALE	753,464	19,576,885	7,736,477	27,065,526
GROSSMONT	1,055,857	17,450,563	14,969,197	33,475,617
HARTNELL	879,005	7,053,572	7,007,126	14,940,247
IMPERIAL	1,102,986	6,306,797	2,797,803	10,211,586
KERN	1,009,355	12,530,190	21,516,620	35,054,165
LAKE TAHOE	213,002	1,570,785	1,297,853	3,081,640
LASSEN	465,119	5,692,667	1,535,250	7,581,036
LONG BEACH	2,944,749	34,616,233	7,743,552	44,960,534
LOS ANGELES	3,981,477	132,519,449	62,635,621	199,136,547
LOS RIOS	1,554,456	54,480,753	19,858,018	77,893,227
MARIN	585,713	9,977,523	11,263,988	21,827,324
MENDOCINO-LAKE	209,359	3,601,602	2,018,365	5,829,326
MERCED	811,206	12,233,748	4,278,814	17,323,768
MIRA COSTA	521,636	1,495,541	13,681,394	15,698,571
MONTEREY PENINSULA	633,639	12,023,473	4,803,814	17,460,926
MT. SAN ANTONIO	581,697	35,755,569	8,220,873	41,558,139
MT. SAN JACINTO	673,254	8,777,300	3,734,489	4,185,043
NAPA	354,530	7,540,600	4,589,440	12,484,570
NORTH ORANGE	684,757	45,518,137	23,086,198	69,289,092
PALO VERDE	186,328	1,387,449	484,743	2,058,520
PALOMAR	909,458	10,711,275	18,977,460	30,598,193
PASADENA	1,764,358	45,539,930	10,377,361	57,681,649
PERALTA	3,303,000	37,900,440	10,356,920	51,560,360
RANCHO SANTIAGO	1,464,794	26,266,242	19,257,158	48,988,194
REDWOODS	1,050,785	10,722,104	3,230,000	15,002,889
RIO HONDO	484,339	19,410,693	4,041,314	24,937,346
RIVERSIDE	566,683	17,327,071	8,601,737	26,496,391
SADDLEBACK	0	9,109,000	31,631,327	40,740,327
SAN BERNARDINO	687,166	17,829,764	9,318,039	27,834,969
SAN DIEGO	9,756,462	60,245,866	30,286,071	100,288,399
SAN FRANCISCO	133,197	65,685,551	9,494,558	75,313,306
SAN JOAQUIN	1,529,364	22,924,243	8,510,682	32,964,289
SAN JOSE	610,893	13,553,477	19,790,145	33,954,515
SAN LUIS OBISPO	275,694	2,071,113	10,776,833	13,123,640
SAN MATEO	1,135,733	20,466,887	29,574,023	51,176,643
SANTA BARBARA	552,146	17,548,619	6,736,847	24,837,612
SANTA CLARITA	154,919	5,448,799	3,551,337	9,155,055
SANTA MONICA	652,955	27,603,853	9,011,459	37,268,267
SEQUOIAS	368,475	11,526,216	4,781,642	16,676,333
SHASTA-TE-TR	186,098	10,200,572	5,500,743	15,887,413
SIERRA	379,370	7,715,566	11,682,680	19,777,618
SISKIYOU	402,479	4,102,934	1,560,671	6,066,084
SOLANO	432,240	11,408,834	4,324,980	16,165,444
SONOMA	1,135,750	23,468,279	14,970,796	39,574,825
SOUTH COUNTY	509,928	24,583,022	7,572,841	32,665,791
SOUTHWESTERN	909,159	25,524,797	7,059,475	33,493,431
STATE CENTER	1,112,307	47,154,707	15,814,523	64,081,537
VENTURA	1,175,904	58,093,212	13,804,923	73,074,039
VICTOR VALLEY	1,179,690	30,584,318	17,615,791	49,379,799
	258,249	5,274,750	3,941,121	9,474,120
WEST HILLS	205,006	3,209,691	3,332,565	6,747,262
WEST KERN	127,600	574,954	4,844,837	5,547,391
WEST VALLEY	624,441	16,134,306	19,856,427	36,615,174
YOSEMITE	1,042,261	18,637,735	13,519,553	33,199,549
YUBA	690,918	8,675,049	8,495,560	17,861,527
STATEWIDE	$69,202,861	$1,373,525,461	$767,888,072	$2,210,616,394

PART VI

GENERAL FUND EXPENDITURES

(and Other Outgo)

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities
1986-87 Fiscal Year

Table VI-1

Description	EDP Number	Current Expense of Education: Salaries of Classroom Instructor (AC 0100-5999)	Current Expense of Education: Total (AC 0100-6799)	Grand Total (AC 0100-7999)
Certificated Salaries	1000	$745,694,074	$911,808,539	$967,189,076
Classified Salaries				
Non-Instructioal	2100,2300		335,174,642	
Instructional Aides	2200,2400	34,105,897	37,678,101	
Total	2000	34,105,897	372,852,743	451,968,243
Employee Benefits	3000	129,023,314	261,614,498	283,394,569
Supplies and Materials	4000		57,693,453	69,262,187
Other Operating Expenses	5000		200,227,269	241,928,220
Equipment Replacement	64XX		4,860,826	
Total	1000-5000*	$908,823,285	$1,809,057,328	$2,013,742,295
Less Exclusions for C.E.E.		5,753,008	72,834,340	
Total for ECS 84362 (50% Law)		$903,070,277	$1,736,222,988	
Percentage of C.E.E.		52.01%	100.00%	
Capital Outlay	6000			72,569,820
Total Expenditures	1000-6000			$2,086,312,115
Other Outgo				
Debt Service	7100			$754,134
Transfers (Outgoing)	7300,7400			24,337,726
Student Financial Aid	7500,7600			5,647,278
Total Outgo	7000			$30,739,138
Grand Total	1000-7000			$2,117,051,253

* Includes Equipment Replacement (64XX) for column 2 only.

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities Per ADA
1986-87 Fiscal Year

Table VI-2

Description	EDP Number	Current Expense of Education: Salaries of Classroom Instructor (AC 0100-5999)	Current Expense of Education: Total (AC 0100-6799)	Grand Total (AC 0100-7999)
Certificated Salaries	1000	$1,089	$1,331	$1,412
Classified Salaries				
Non-Instructional	2100,2300		489	
Instructional Aides	2200,2400	50	55	
Total	2000	50	544	660
Employee Benefits	3000	188	382	414
Supplies and Materials	4000		84	101
Other Operating Expenses	5000		292	353
Equipment Replacement	64XX		7	
Total	1000-5000*	$1,327	$2,641	$2,940
Less Exclusions for C.E.E.		8	106	0
Total for ECS 84362 (50% Law)		$1,318	$2,535	
Percentage of C.E.E.		52.01%	100.00%	
Capital Outlay	6000			106
Total Expenditures	1000-6000			$3,046
Other Outgo				
Debt Service	7100			$1
Transfers (Outgoing)	7300,7400			36
Student Financial Aid	7500,7600			8
Total Outgo	7000			$45
Grand Total	1000-7000			$3,090

* Includes Equipment Replacement (64XX) for column 2 only.

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1986-87

TABLE VI-3

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ 1000-5000	CAPITAL OUTLAY OBJ 6000	OTHER OUTGO - OBJ 7000 TRANSFERS OBJ 7300-7400	OTHER OUTGO - OBJ 7000 OTHERS	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$15,659,950	$415,028	$40,000	$390,062	$16,505,040
ANTELOPE VALLEY	10,210,087	464,230	0	0	10,694,317
BARSTOW	4,493,407	230,334	96,779	0	4,820,220
BUTTE	17,216,730	678,442	0	3,392	17,898,564
CABRILLO	19,184,959	585,916	238,239	0	20,009,114
CERRITOS	34,516,597	1,857,568	109,220	42,841	36,526,226
CHAFFEY	19,869,814	1,042,829	0	95,018	20,967,661
CITRUS	16,770,370	1,159,994	300,000	0	18,230,364
COACHELLA VALLEY	13,031,260	485,411	0	17,462	13,534,133
COAST	85,963,615	4,896,669	0	210,525	91,070,809
COMPTON	10,817,327	515,155	25,775	349,323	11,707,580
CONTRA COSTA	55,441,780	1,589,402	2,322,451	43,845	59,397,478
EL CAMINO	40,439,254	1,052,394	550,000	0	42,041,646
FOOTHILL	71,364,687	4,433,306	1,181	85,664	75,884,138
FREMONT NEWARK	14,262,578	521,788	0	46,247	14,830,613
GAVILAN	7,916,707	329,799	651,169	0	8,897,675
GLENDALE	27,173,408	879,613	864,735	0	29,917,756
GROSSMONT	38,812,603	713,365	0	85,982	40,312,050
HARTNELL	13,564,261	570,232	0	831,988	14,966,481
IMPERIAL	9,442,242	137,999	0	0	9,580,241
KERN	34,086,516	1,155,600	698,974	932,879	36,873,969
LAKE TAHOE	2,507,031	108,469	30,000	2,040	2,651,540
LASSEN	4,951,339	481,765	67,360	34,724	5,435,188
LONG BEACH	41,364,282	1,756,663	40,739	18,797	43,207,491
LOS ANGELES	190,319,124	4,831,031	100,000	44,220	195,294,375
LOS RIOS	69,504,055	1,501,016	2,376,759	271,795	73,653,625
MARIN	19,787,951	414,719	0	500	20,203,170
MENDOCINO-LAKE	2,397,631	74,783	124,162	0	2,596,576
MERCED	15,841,026	414,479	316,004	390	16,572,028
MIRA COSTA	13,097,617	582,825	737,635	34,805	14,452,882
MONTEREY PENINSULA	15,362,073	457,072	87,589	0	15,906,734
MT. SAN ANTONIO	38,693,469	2,194,574	0	0	40,889,036
MT. SAN JACINTO	5,603,451	72,343	120,000	528,597	6,324,391
NAPA	11,254,138	690,614	0	340	11,945,092
NORTH ORANGE	65,464,679	2,476,470	3,281	2,626	67,947,056
PALO VERDE	1,579,700	349,534	0	224,217	2,153,451
PALOMAR	26,982,644	679,479	158,276	607,285	28,370,684
PASADENA	41,054,747	2,097,580	0	978	43,153,305
PERALTA	49,243,264	1,170,274	245,758	0	50,659,296
RANCHO SANTIAGO	42,698,378	2,145,622	602,864	35,495	45,482,359
REDWOODS	13,314,033	304,282	786,985	392	14,405,692
RIO HONDO	22,203,214	778,648	137,986	0	23,119,848
RIVERSIDE	53,116,456	2,208,479	39,664	0	54,364,639
SADDLEBACK	39,016,969	1,220,490	210,044	1,984	40,449,487
SAN BERNARDINO	28,447,397	722,636	919,129	0	30,089,162
SAN DIEGO	68,623,081	2,258,100	482,000	10,152	91,373,333
SAN FRANCISCO	78,233,881	1,100,405	3,211,444	0	82,545,830
SAN JOAQUIN	29,678,387	1,070,299	200,803	0	30,949,489
SAN JOSE	32,060,205	974,300	0	0	33,034,505
SAN LUIS OBISPO	11,417,109	243,829	327,500	28,563	12,017,001
SAN MATEO	47,341,521	981,483	46,000	-1,640	48,367,364
SANTA BARBARA	21,850,274	773,586	550,000	86,747	23,260,605
SANTA CLARITA	6,124,840	305,662	223,453	23,625	7,681,560
SANTA MONICA	33,596,607	1,051,499	537,828	409,000	35,596,934
SEQUOIAS	15,061,398	845,262	500,000	0	16,426,660
SHASTA-TE-TR	15,266,047	290,797	13,285	38,460	15,609,389
SIERRA	16,482,977	403,444	30,757	0	16,886,578
SISKIYOU	5,734,847	132,150	73,783	0	5,944,870
SOLANO	15,309,356	476,314	40,000	64,457	15,890,129
SONOMA	32,673,880	1,184,168	2,189,180	0	36,047,228
SOUTH COUNTY	30,657,744	1,153,910	450,000	0	32,261,654
SOUTHWESTERN	31,635,521	1,009,788	0	84,093	32,729,402
STATE CENTER	53,843,151	1,166,081	725,708	2,064	55,737,004
VENTURA	44,618,888	1,825,491	328,866	7,245	46,777,490
VICTOR VALLEY	8,132,880	824,522	0	16,976	8,974,378
WEST HILLS	6,222,679	360,246	0	8,412	6,591,337
WEST KERN	4,872,537	330,533	229,772	273,565	5,706,407
WEST VALLEY	35,192,237	254,525	221,445	251,118	35,919,325
YOSEMITE	35,163,419	1,402,173	406,650	251,175	37,223,417
YUBA	16,154,589	782,634	747,193	2,119	31,240,989
	16,154,589	782,634	747,193	2,119	17,686,535
STATEWIDE	$2,013,742,295	$72,569,820	$24,337,726	$6,401,412	$2,117,051,253

*OBJ - OBJECT OF EXPENDITURES

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURES AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1987-88

TABLE VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ 1000-5000	CAPITAL OUTLAY OBJ 6000	OTHER OUTGO - OBJ 7000-7800 TRANSFERS OBJ 7300-7400	OTHER OUTGO - OBJ 7000-7800 OTHERS	RESERVE FOR CONTINGENCIES OBJ 7900	GRAND TOTAL
ALLAN HANCOCK	$16,931,536	$687,858	$40,000	$400,000	$662,327	$18,721,721
ANTELOPE VALLEY	11,072,850	1,000,326	0	0	767,207	12,840,383
BARSTOW	4,471,025	171,482	91,718	0	85,492	4,819,717
BUTTE	18,836,481	1,145,792	0	0	0	19,982,273
CABRILLO	19,732,449	850,301	332,623	0	567,702	21,483,075
CERRITOS	34,312,761	1,197,220	109,220	49,692	6,619,835	42,288,728
CHAFFEY	21,240,021	1,398,446	39,371	385,210	1,574,928	24,637,976
CITRUS	17,578,243	1,347,083	0	0	712,584	19,637,915
COACHELLA VALLEY	13,246,572	689,672	0	178,700	600,146	14,715,317
COAST	87,930,939	4,241,385	0	202,865	4,098,512	96,473,701
COMPTON	10,885,863	955,513	196,675	296,216	300,000	12,634,267
CONTRA COSTA	56,493,809	2,160,750	2,868,838	46,000	1,550,638	63,118,035
EL CAMINO	43,775,110	1,581,696	5,000	0	2,686,449	48,048,255
FOOTHILL	81,998,502	6,436,540	0	57,474	474,471	88,966,987
FREMONT NEWARK	14,601,872	1,029,548	0	42,200	843,866	16,517,486
GAVILAN	8,352,957	267,707	1,123,494	0	0	9,744,158
GLENDALE	24,102,054	1,262,312	505,059	0	598,357	26,671,782
GROSSMONT	31,726,403	1,767,102	752,100	120,500	2,339,738	36,697,843
HARTNELL	13,494,981	607,477	0	882,941	0	14,985,397
IMPERIAL	9,562,665	358,566	0	0	688,355	10,609,586
KERN	33,852,207	1,460,324	73,066	7,633	1,463,799	36,857,029
LAKE TAHOE	3,020,983	191,017	33,000	12,364	162,818	3,419,182
LASSEN	6,964,740	471,581	0	34,000	75,000	7,445,321
LONG BEACH	44,595,900	2,891,723	20,796	28,388	2,745,365	50,282,380
LOS ANGELES	207,982,191	6,817,238	115,576	15,097	2,000,000	216,930,102
LOS RIOS	76,614,505	1,048,204	2,695,361	12,861	0	80,370,931
MARIN	20,748,548	642,522	0	0	2,192,649	23,583,719
MENDOCINO-LAKE	5,490,038	344,040	86,463	0	519,045	6,439,586
MERCED	16,471,026	546,156	549,966	1,500	1,315,297	18,883,947
MIRA COSTA	14,747,444	632,134	840,000	38,047	1,145,660	17,403,285
MONTEREY PENINSULA	16,047,207	1,314,573	70,678	0	757,013	18,189,471
MT. SAN ANTONIO	39,794,189	4,630,160	0	4,200	2,139,137	46,567,686
MT. SAN JACINTO	6,261,204	440,068	171,000	446,553	830,066	8,148,891
NAPA	11,920,157	591,585	0	0	512,154	13,023,896
NORTH ORANGE	66,754,230	2,463,971	2,700	2,025	4,594,719	73,817,645
PALO VERDE	1,767,045	273,261	0	0	99,742	2,140,048
PALOMAR	28,864,269	842,237	63,000	450,400	2,629,004	32,948,910
PASADENA	47,898,013	2,982,607	0	1,020	2,616,350	53,499,990
PERALTA	45,453,704	2,083,575	154,500	1,333,102	151,612	49,176,493
RANCHO SANTIAGO	45,235,791	3,719,921	0	25,202	2,269,343	51,250,257
REDWOODS	14,148,993	552,917	601,025	0	0	15,302,935
RIO HONDO	23,602,848	534,244	136,935	0	2,634,870	27,708,897
RIVERSIDE	24,136,939	1,201,674	67,087	0	3,253,463	29,061,163
SADDLEBACK	40,936,037	1,384,258	225,450	3,000	980,299	43,532,044
SAN BERNARDINO	26,314,632	1,371,642	969,171	0	1,084,215	29,739,660
SAN DIEGO	91,371,130	6,351,923	7,384,381	13,904	6,410,371	111,531,709
SAN FRANCISCO	79,996,410	537,083	0	20,000	0	80,553,493
SAN JOAQUIN	31,526,051	1,726,068	235,046	0	3,913,730	37,402,895
SAN JOSE	32,852,020	373,350	200,000	0	3,656,562	37,081,932
SAN LUIS OBISPO	12,529,796	581,470	0	33,783	892,000	14,037,049
SAN MATEO	50,284,869	2,066,566	160,824	23,690	1,626,976	54,162,925
SANTA BARBARA	24,547,326	823,151	0	67,000	2,070,660	27,508,137
SANTA CLARITA	7,657,069	444,485	67,260	25,000	874,209	9,068,023
SANTA MONICA	36,184,618	2,461,940	600,000	50,000	1,422,688	39,719,246
SEQUOIAS	16,120,669	555,664	0	106,288	572,261	17,354,882
SHASTA-TE-TR	15,454,195	607,556	0	22,492	0	16,084,243
SIERRA	17,256,830	1,353,475	30,656	0	768,869	19,409,830
SISKIYOU	5,930,629	426,055	0	0	0	6,356,684
SOLANO	15,526,951	697,275	137,350	57,221	511,064	16,929,861
SONOMA	36,105,414	1,671,837	1,797,574	0	0	39,574,825
SOUTH COUNTY	31,677,919	1,337,713	0	0	1,395,239	34,410,871
SOUTHWESTERN	34,419,276	1,200,716	0	150,294	0	35,769,286
STATE CENTER	34,115,989	1,522,561	685,800	5,000	797,751	37,144,079
VENTURA	45,235,880	3,540,788	325,307	60,000	1,138,627	50,400,602
VICTOR VALLEY	8,599,528	318,349	348,166	0	1,219,707	10,485,750
WEST HILLS	6,691,095	305,341	112,353	0	0	7,108,789
WEST KERN	4,494,754	297,726	200,000	261,000	200,000	5,453,180
WEST VALLEY	37,402,453	577,582	41,683	130,616	0	37,941,344
YOSEMITE	32,166,497	366,752	0	225,823	0	34,080,472
YUBA	17,288,030	1,089,508	15,000	5,706	0	18,398,244
STATEWIDE	$2,124,134,423	$101,834,188	$25,679,274	$6,335,007	$89,017,328	$2,347,000,220

OBJ - OBJECT OF EXPENDITURES

PART VII

CURRENT EXPENSE OF EDUCATION

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) (1
FISCAL YEAR 1986-87

TABLE VII-1

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A)		
	C.E.E.	PER ADA(4	AMOUNT	PER ADA(4	TOTAL A.C.0100-5999	PER ADA(4	% OF CEE(3
ALLAN HANCOCK	$13,021,832	$2,015	$5,399,708	$836	$6,950,363	$1,076	53.37%
ANTELOPE VALLEY	9,376,081	2,440	2,975,761	774	5,232,094	1,360	55.70
BARSTOW	3,584,073	2,668	1,163,753	1,211	2,815,079	1,856	50.64
BUTTE	14,286,394	2,112	5,640,429	834	7,169,342	1,060	50.30
CABRILLO	16,815,326	2,563	6,328,135	965	8,915,422	1,359	53.01
CERRITOS	30,296,148	2,666	11,760,778	1,036	15,219,344	1,339	50.24
CHAFFEY	19,830,873	2,804	7,202,065	1,018	9,967,016	1,409	50.80
CITRUS	14,435,642	2,270	5,140,554	808	7,770,763	1,221	53.83
COACHELLA VALLEY	11,024,745	2,840	3,730,956	961	5,600,735	1,442	50.57
COAST	71,415,090	2,664	27,721,779	1,034	36,043,627	1,344	50.47
COMPTON	7,779,859	2,716	2,778,093	970	3,979,563	1,390	51.15
CONTRA COSTA	55,077,330	2,541	18,035,047	832	29,309,505	1,352	53.19
EL CAMINO	27,574,946	2,634	14,372,540	1,025	16,833,460	1,607	50.80
FOOTHILL	28,567,004	2,625	21,772,417	801	20,682,184	1,883	50.75
FREMONT NEWARK	12,159,136	2,577	4,496,856	953	6,404,582	1,357	52.67
GAVILAN	5,753,620	2,147	2,251,615	840	2,878,590	1,074	50.03
GLENDALE	19,690,301	2,313	6,053,301	711	11,214,808	1,317	56.95
GROSSMONT	26,418,571	2,466	9,541,041	898	13,476,489	1,866	51.01
HARTNELL	11,148,641	2,767	4,026,810	998	5,577,693	1,384	50.03
IMPERIAL	6,834,919	2,626	2,675,864	1,028	3,524,412	1,354	51.56
KERN	25,960,671	2,616	9,426,728	950	13,163,789	1,327	50.71
LAKE TAHOE	1,801,807	3,183	641,160	1,133	944,520	1,669	52.43
LASSEN	2,098,582	2,535	1,401,437	697	2,714,773	1,350	53.25
LONG BEACH	35,320,536	2,457	13,650,198	950	18,301,525	1,273	51.83
LOS ANGELES	170,991,063	3,153	65,395,740	1,206	88,439,256	1,631	51.72
LOS RIOS	65,658,572	2,604	22,319,170	925	32,183,694	1,333	51.20
MARIN	17,407,851	2,764	5,736,852	909	9,171,763	1,457	53.69
MENDOCINO-LAKE	3,780,523	2,675	1,756,295	1,242	1,897,424	1,342	50.19
MERCED	12,810,970	2,285	5,118,669	913	6,567,107	1,171	51.26
MIRA COSTA	10,595,675	2,541	4,054,177	972	5,606,411	1,344	52.92
MONTEREY PENINSULA	12,429,180	2,339	3,829,937	721	7,071,658	1,331	56.90
MT. SAN ANTONIO	35,930,350	2,386	12,335,250	819	19,348,235	1,284	53.40
MT. SAN JACINTO	4,196,442	2,485	1,465,003	864	2,177,704	1,289	51.89
NAPA	9,773,541	2,512	3,919,131	879	5,176,830	1,327	53.96
NORTH ORANGE	58,932,581	2,457	23,701,290	988	29,657,722	1,236	50.33
PALO VERDE	1,259,654	3,509	524,921	1,462	540,295	1,505	42.89
PALOMAR	21,617,870	2,281	9,718,823	957	11,329,805	1,217	52.35
PASADENA	31,551,710	2,583	12,138,304	990	16,013,340	1,310	50.76
PERALTA	39,968,419	2,520	15,851,397	1,024	20,219,341	1,283	50.34
RANCHO SANTIAGO	37,666,135	2,196	14,639,836	853	18,985,262	1,107	50.40
REDWOODS	11,041,250	2,705	4,101,121	1,005	5,522,047	1,353	50.01
RIO HONDO	21,476,578	2,534	6,253,539	738	12,277,946	1,448	57.16
RIVERSIDE	16,005,172	2,569	6,207,203	749	9,460,695	1,142	50.35
SADDLEBACK	40,006,872	2,848	15,962,579	1,036	18,637,512	1,493	52.07
SAN BERNARDINO	25,253,953	2,955	8,360,047	978	12,637,275	1,479	50.04
SAN DIEGO	68,127,257	2,076	24,994,989	762	36,202,400	1,103	53.14
SAN FRANCISCO	68,423,589	2,157	28,643,066	909	37,300,534	1,176	54.51
SAN JOAQUIN	18,680,422	2,677	7,770,443	760	14,371,432	1,442	53.87
SAN JOSE	27,926,074	2,600	10,314,027	987	14,454,269	1,384	51.63
SAN LUIS OBISPO	8,899,370	2,256	3,778,880	958	4,487,307	1,138	50.42
SAN MATEO	48,077,882	2,680	17,090,127	1,089	21,203,439	1,351	50.39
SANTA BARBARA	19,935,447	2,166	5,998,344	652	10,616,746	1,153	53.26
SANTA CLARITA	5,859,075	2,664	2,679,745	1,219	2,578,043	1,172	44.00
SANTA MONICA	29,037,607	2,363	11,408,578	929	14,703,099	1,197	50.63
SEQUOIAS	13,414,344	2,576	4,895,893	940	6,762,362	1,299	50.00
SHASTA-TE-TR	13,149,680	2,536	5,065,495	977	6,855,644	1,322	52.14
SIERRA	14,437,400	2,570	3,983,798	709	7,397,809	1,317	51.24
SISKIYOU	5,432,478	2,209	1,737,172	1,026	2,765,617	1,634	50.91
SOLANO	13,226,050	2,650	4,546,557	911	7,237,142	1,448	54.64
SONOMA	29,666,028	2,343	8,673,383	685	15,922,523	1,257	53.67
SOUTH COUNTY	28,099,065	2,630	10,292,369	963	14,893,091	1,394	53.00
SOUTHWESTERN	18,019,152	2,381	6,516,770	862	9,638,114	1,279	53.49
STATE CENTER	28,676,098	2,404	10,906,694	906	14,449,418	1,203	50.04
VENTURA	38,342,028	2,517	14,949,500	982	19,492,583	1,280	50.84
VICTOR VALLEY	7,173,612	2,675	2,294,295	855	3,598,845	1,342	50.17
WEST HILLS	4,776,350	3,220	2,012,050	1,655	2,306,612	1,897	48.27
WEST KERN	3,501,760	2,363	1,806,283	1,996	1,760,142	1,066	50.26
WEST VALLEY	35,088,254	2,698	11,831,738	909	18,183,865	1,398	51.82
YOSEMITE	25,934,472	2,609	8,833,249	1,028	13,353,876	1,378	51.50
YUBA	13,646,728	2,624	5,143,381	989	7,173,191	1,379	52.56
STATEWIDE	$1,736,222,988	$2,535	$643,205,503	$939	$903,070,277	$1,318	52.01%

A.C. - ACTIVITY CODE (1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B))(1
BUDGET FOR FISCAL YEAR 1987-88

TABLE VII-2

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A)		
	C.E.E.	PER ADA*(4	AMOUNT	PER ADA*(4	TOTAL A.C.0100-5999	PER ADA*(4	% OF CEE(3
ALLAN HANCOCK	$13,964,814	$2,189	$5,842,678	$916	$7,487,354	$1,174	53.62
ANTELOPE VALLEY	10,422,840	2,737	2,988,691	785	5,811,964	1,526	55.79
BARSTOW	3,762,162	3,823	1,260,134	1,281	1,890,000	1,921	50.24
BUTTE	16,869,636	2,481	6,897,832	1,015	8,041,926	1,184	47.70
CABRILLO	17,282,778	2,647	6,528,748	1,000	9,086,413	1,391	52.57
CERRITOS	31,835,509	2,776	12,636,794	1,102	16,103,084	1,404	50.58
CHAFFEY	18,878,174	2,796	7,328,756	1,100	9,664,673	1,461	52.24
CITRUS	15,955,237	2,527	5,927,038	950	8,123,632	1,302	50.92
COACHELLA VALLEY	10,999,540	2,852	3,870,246	1,003	5,488,814	1,423	49.90
COAST	67,719,262	2,551	27,078,071	1,020	34,430,333	1,297	50.84
COMPTON	7,994,909	2,699	3,018,242	1,016	3,741,529	1,259	46.80
CONTRA COSTA	54,617,565	2,622	15,626,178	750	29,738,515	1,428	54.45
EL CAMINO	39,330,430	2,771	15,972,388	1,125	19,079,028	1,344	48.51
FOOTHILL	66,555,623	2,698	23,543,049	954	33,567,249	1,361	50.44
FREMONT NEWARK	12,613,633	2,659	4,569,883	964	6,599,217	1,391	52.32
GAVILAN	6,128,960	2,244	2,351,352	861	3,117,909	1,142	50.87
GLENDALE	21,073,905	2,475	6,783,179	797	11,350,249	1,338	54.05
GROSSMONT	28,156,634	2,570	9,498,822	867	14,487,160	1,322	51.45
HARTNELL	10,524,498	2,586	3,919,783	963	5,160,130	1,273	49.22
IMPERIAL	7,089,928	2,699	2,773,438	1,056	3,608,970	1,374	50.90
KERN	25,532,046	2,613	9,165,588	938	13,237,944	1,355	51.85
LAKE TAHOE	2,151,142	3,585	808,896	1,348	1,054,456	1,757	49.02
LASSEN	5,098,899	2,584	1,442,248	731	2,752,683	1,395	53.98
LONG BEACH	37,563,692	2,614	14,773,743	1,028	19,147,621	1,332	50.97
LOS ANGELES	183,271,778	3,412	71,571,399	1,332	95,329,386	1,775	52.01
LOS RIOS	70,289,202	2,819	24,002,348	963	35,261,054	1,414	50.17
MARIN	19,533,127	3,120	6,241,730	997	10,621,784	1,696	54.38
MENDOCINO-LAKE	4,059,448	2,887	1,882,236	1,339	1,883,766	1,340	46.40
MERCED	12,966,050	2,290	5,178,141	915	6,653,416	1,175	51.32
MIRA COSTA	12,740,143	2,895	4,754,698	1,081	6,302,971	1,432	49.47
MONTEREY PENINSULA	13,036,099	2,454	4,292,340	808	6,841,687	1,288	52.48
MT. SAN ANTONIO	35,599,957	2,444	12,656,637	869	19,628,587	1,347	55.14
MT. SAN JACINTO	4,897,183	2,862	1,692,317	989	2,443,077	1,369	47.85
NAPA	10,406,599	2,609	4,398,704	852	5,829,770	1,461	56.01
NORTH ORANGE	59,081,337	2,445	21,576,007	893	32,056,760	1,327	54.26
PALO VERDE	1,359,247	3,776	552,491	1,535	590,102	1,639	43.41
PALOMAR	25,398,516	2,505	8,575,596	839	12,939,646	1,277	50.96
PASADENA	39,187,000	2,268	15,021,771	864	16,986,110	1,561	43.33
PERALTA	34,815,338	2,955	13,894,069	1,009	19,358,316	1,406	55.61
RANCHO SANTIAGO	39,737,022	2,252	14,709,251	834	19,504,911	1,106	49.08
REDWOODS	11,932,888	2,855	4,430,835	1,060	5,966,915	1,427	50.00
RIO HONDO	33,216,999	2,762	6,330,337	819	16,882,385	1,567	50.85
RIVERSIDE	56,146,307	2,359	6,271,276	810	9,922,805	1,281	49.56
SADDLEBACK	37,480,516	3,006	13,219,987	1,100	19,364,808	1,611	51.73
SAN BERNARDINO	24,380,380	2,877	8,023,515	947	12,191,852	1,439	50.01
SAN DIEGO	72,628,372	2,162	27,558,598	820	36,468,355	1,085	50.21
SAN FRANCISCO	75,598,080	2,580	31,964,122	1,006	38,041,438	1,196	50.35
SAN JOAQUIN	28,344,998	2,764	9,189,862	896	14,518,649	1,416	51.25
SAN JOSE	28,646,461	2,703	10,933,081	1,032	14,543,922	1,372	50.77
SAN LUIS OBISPO	10,024,677	2,465	3,995,916	983	5,048,928	1,242	50.36
SAN MATEO	45,298,187	2,896	17,709,695	1,132	23,471,494	1,501	51.82
SANTA BARBARA	22,967,306	2,533	7,698,939	805	12,127,593	1,338	52.80
SANTA CLARITA	6,506,513	2,817	2,709,236	1,173	2,814,952	1,217	43.22
SANTA MONICA	30,376,295	2,470	13,042,273	1,061	15,305,176	1,245	50.39
SEQUOIAS	14,461,767	2,809	4,591,925	892	7,721,862	1,500	53.00
SHASTA-TE-TR	13,485,169	2,557	5,322,947	1,009	6,916,657	1,312	51.29
SIERRA	15,195,602	2,680	5,731,280	1,011	8,235,367	1,452	54.20
SISKIYOU	5,600,228	3,544	1,696,291	1,074	2,928,937	1,854	52.00
SOLANO	13,746,194	2,739	4,915,613	980	7,133,612	1,422	51.90
SONOMA	32,449,053	2,627	9,677,348	783	16,829,175	1,362	51.86
SOUTH COUNTY	28,407,294	2,640	10,091,069	938	14,577,129	1,355	51.31
SOUTHWESTERN	20,792,096	2,700	6,250,339	812	11,855,219	1,540	57.02
STATE CENTER	30,792,022	2,532	11,731,620	965	15,110,644	1,243	49.07
VENTURA	38,800,552	2,581	15,765,260	1,049	19,356,685	1,288	49.89
VICTOR VALLEY	7,746,165	2,749	2,355,192	836	3,925,519	1,393	50.68
WEST HILLS	5,140,603	4,224	2,255,478	1,853	2,427,903	1,995	47.23
WEST KERN	3,391,717	5,471	1,171,541	1,890	1,606,909	2,592	47.38
WEST VALLEY	33,120,548	2,841	13,146,436	1,128	16,432,704	1,410	49.61
YOSEMITE	26,319,514	2,816	9,969,846	1,067	13,168,410	1,409	50.03
YUBA	14,725,742	2,835	5,307,183	1,022	7,585,345	1,460	51.51
STATEWIDE	$1,840,806,159	$2,674	$678,944,879	$986	$946,289,742	$1,374	51.41%

* - SEE 'NOTE E'.
A.C. - ACTIVITY CODE

PART VIII

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY (1
1986-87 FISCAL YEAR

TABLE VIII-1

ACTIVITY CODE(1		OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS	NONINSTRUCTIONAL SALARIES + BENEFITS	OPERATING EXPENSES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL							
AGNR	0100	$10,560,452	$1,334,152	$1,590,216	$13,484,820	$455,286	$13,940,106
AREO	0200	3,506,001	73,597	119,885	3,699,483	81,674	3,781,157
BIOS	0400	34,949,967	2,010,495	1,785,052	38,745,514	718,061	39,463,575
BSMS	0500	83,200,193	5,243,323	2,640,970	89,075,085	2,425,524	91,500,609
COMM	0600	5,013,447	1,157,751	750,808	6,921,986	525,583	11,447,569
CINF	0700	26,352,484	1,579,430	2,069,262	29,881,176	2,957,107	43,758,286
EDUC	0800	78,272,772	8,870,253	6,031,790	94,276,815	1,244,834	95,533,551
ENRF	0900	75,547,765	4,948,554	7,180,377	87,704,696	1,653,828	89,358,524
FAAR	1000	81,397,143	6,316,105	5,964,513	93,694,760	2,841,924	96,536,684
FORL	1100	24,150,567	448,941	106,513	24,706,100	743,851	25,450,951
HEDC	1200	53,841,508	4,299,285	2,481,638	60,622,431	784,614	61,407,045
CEHE	1300	33,134,088	1,590,870	1,293,181	35,018,139	414,924	35,433,063
LAN	1400	21,433,135	16,407	8,589	21,458,131	0	21,458,131
HULT	1500	105,809,808	2,645,060	1,147,086	109,600,954	377,774	109,978,010
LTEL	1600	297,730	5,594	3,504	306,827	55,783	362,610
MATH	1700	54,627,357	1,231,130	372,614	56,233,096	293,780	56,526,876
MILS	1800	1,406	0	0	1,406	0	1,406
PHYS	1900	42,693,400	2,597,546	1,636,049	46,926,995	790,985	47,717,980
PSYC	2000	22,487,526	351,903	170,742	22,010,171	72,061	22,809,232
PAS	2100	21,203,683	2,443,998	2,041,343	26,509,024	428,854	26,937,878
SOCS	2200	64,082,273	1,509,113	2,975,550	68,566,936	215,278	68,481,210
COMS	3000	10,524,033	825,470	2,741,930	14,089,433	193,908	14,283,341
INTS	4900	64,480,425	8,222,847	5,398,348	78,101,620	1,545,357	79,646,977
RIBI	5900	6,960,639	0	0	6,960,639	0	6,960,639
TOTAL		$897,719,828	$55,563,959	$47,677,640	$1,000,961,427	$22,888,204	$1,023,849,631
ADMIN + SUPPORT							
TNAO	6000	$ 0	$102,464,127	$16,562,538	$119,026,665	$2,736,521	$121,763,186
INSS	6100	3,326,978	56,621,817	6,347,972	66,296,767	5,485,324	73,782,091
ADR	6200	0	38,596,028	3,750,060	42,346,088	550,357	42,897,215
COG	6300	0	71,519,185	3,085,564	74,404,949	774,699	75,179,948
OSTS	6400	0	67,142,191	9,302,622	76,444,813	2,397,761	78,842,574
OMP	6500	0	113,314,108	96,340,456	211,654,567	6,985,059	218,639,626
PLPM	6600	0	39,691,018	15,332,934	55,023,952	1,756,784	56,780,736
GISV	6700	0	138,376,564	66,138,406	204,514,970	13,552,655	218,067,625
TOTAL		$3,326,978	$627,726,038	$220,660,555	$851,713,571	$34,239,430	$885,953,001
TOTAL 0100-6700		$901,046,806	$683,289,997	$268,338,195	$1,852,674,998	$57,127,634	$1,909,802,632
OTHERS							
CHSV	6800	$1,339,590	$19,265,442	$13,492,999	$34,098,031	$390,479	$34,488,510
ANCS	6900	0	20,715,617	8,523,941	29,239,558	1,374,763	30,613,321
AUXO	7000	3,506,540	37,092,083	8,166,461	48,765,084	2,243,871	51,008,955
TOTAL		$4,846,130	$77,073,142	$30,182,401	$112,101,673	$4,009,113	$116,110,786
TOTAL 0100-7000		$905,892,936	$760,363,139	$298,520,596	$1,964,776,671	$61,136,747	$2,025,913,418

ACTIVITY	CODE	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT RETIREMENT 7100	OTHER OUTGO: TRANSFERS + STUDENT AID 7200-7600	TOTAL EXPENDITURES + OTHER OUTGO
TOTAL	0100-7000	$1,964,776,671	$61,136,747			$2,025,913,418
CAPITAL OUTLAY	7100	4,065,909	10,306,934			14,372,843
DEBT SERVICES	7200			$754,134		754,134
TRANSFERS+PMTS	7300				$29,035,118	29,035,118
TOTALS (68 CCD'S)		$1,968,842,580	$71,443,681	$754,134	$29,035,118	$2,070,075,513
NONREPORTING DISTRICTS*		44,899,715	1,126,139	0	949,886	46,975,740
GRAND TOTAL		$2,013,742,295	$72,569,820	$754,134	$29,985,004	$2,117,051,253

* SAN BERNARDINO AND SIERRA COMMUNITY COLLEGE DISTRICTS ACTIVITY DATA ARE NOT AVAILABLE.

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY PER ADA (1 (4 (5
1986-87 FISCAL YEAR

TABLE VIII-2

ACTIVITY	CODE(1	1986-87 ATTENDANCE ADA DISTRIBUTION(5	OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS	NONINSTRUCTIONAL SALARIES + BENEFITS	OPERATING EXPENSES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL								
AGNR	0100	5,526	$1,911	$241	$288	$2,440	$82	$2,523
ARED	0200	2,213	1,292	27	44	1,363	30	1,394
BIOS	0400	22,243	1,568	90	80	1,738	32	1,770
BSNS	0500	75,787	1,143	44	36	1,223	33	1,257
COMM	0600	5,468	1,649	212	137	1,998	101	2,099
CINF	0700	23,557	1,119	59	88	1,266	126	1,391
EDUC	0800	56,433	1,396	157	118	1,671	22	1,693
ENGF	0900	55,436	1,441	94	137	1,672	125	1,797
FAAR	1000	57,620	1,408	109	104	1,621	44	1,664
FORL	1100	19,485	1,239	23	5	1,267	13	1,280
HEOC	1200	24,079	1,240	179	103	1,522	31	1,553
CEHE	1300	16,916	1,308	94	76	1,478	25	1,503
LAW	1400	1,138	1,166	16	8	1,190	0	1,190
MULT	1500	64,008	1,653	41	18	1,712	6	1,718
MUSC	1600	259	490	103	6	599	33	631
MATH	1700	49,232	1,110	25	8	1,143	6	1,148
MILS	1800	0	0	0	0	0	0	0
PHYS	1900	26,906	1,587	97	61	1,745	29	1,774
PSYC	2000	19,338	1,277	20	11	1,308	5	1,313
PAS	2100	27,210	976	112	132	1,220	20	1,240
SOCS	2200	53,749	1,214	29	13	1,256	4	1,260
COMS	2000	35,093	830	65	216	1,111	15	1,126
ANTS	4900	53,537	1,020	130	85	1,235	24	1,260
RIBI	5900	497,566 *	14	0	0	14	0	14
TOTAL		670,867	$1,338	$83	$71	$1,492	$34	$1,526
ADMIN + SUPPORT								
INAD	6000	670,867	$ 0	$153	$25	$178	$4	$182
INSS	6100	670,867	5	84	12	101	6	110
ADR	6200	670,867	0	58	6	64	1	64
COS	6300	670,867	0	107	4	111	1	112
OSTS	6400	670,867	0	100	14	114	4	118
OMP	6500	670,867	0	169	147	316	10	326
PLPM	6600	670,867	0	59	23	82	3	85
GISV	6700	670,867	0	206	99	305	20	325
TOTAL		670,867	$5	$936	$329	$1,270	$51	$1,321
TOTAL 0100-6700		670,867	$1,343	$1,019	$400	$2,762	$85	$2,847
OTHERS								
CMSV	6800	663,745 *	$2	$29	$20	$51	$1	$52
ANCS	6900	646,483 *	0	32	13	45	2	47
AUXO	7000	569,702 *	6	65	14	85	4	90
TOTAL		670,867	$7	$115	$45	$167	$6	$173
TOTAL 0100-7000		670,867	$1,350	$1,133	$445	$2,928	$91	$3,020

ACTIVITY	CODE	1986-87 ATTENDANCE ADA	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT RETIREMT 7100	OTHER OUTGO: TRANSFERS + STUDENT AID 7300-7600	TOTAL EXPENDITURES + OTHER OUTGO
TOTAL	0100-7000	670,867	$2,928	$91			$3,020
CAPITAL OUTLAY	7100	422,456 *	9	24			34
DEBT SERVICES	7200	62,931 *			$12		12
TRANSFERS+PMTS	7300	649,779 *				$45	45
TOTAL (68 DISTRICTS)		670,867	$2,935	$106	$ 1	$43	$3,086
NONREPORTING DISTRICTS**		14,164	3,170	80		67	3,317
GRAND TOTAL		685,031	$2,940	$11	$ 1	$44	$3,090

* ADA FOR REPORTING DISTRICTS ONLY.
** SAN BERNARDINO AND SIERRA COMMUNITY COLLEGE DISTRICTS ACTIVITY DATA ARE NOT AVAILABLE.

DATA ARE ROUNDED TO THE NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL THE SUM OF THE INDIVIDUAL PARTS DUE TO COMPUTER ROUNDING.

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY(1)
FOR OBJECT OF EXPENDITURES (1000-5000), CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1986-87

TABLE VIII-3

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000: INSTRUCTIONAL ACTIVITIES AC.0100-5900	ADMIN. & SUPPORT ACT. AC.6000-6700	COMM. ANCIL. AUX. & OTHERS AC.6800-7100	TOTAL AC.0100-7100	CAPITAL OUTLAY OBJ 6000 AC.0100-7100	OTHER OUTGO OBJ 7100-7500 AC.7200-7300	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$8,545,149	$6,224,439	$888,162	$15,657,750	$415,028	$430,062	$16,505,040
ANTELOPE VALLEY	7,583,013	5,011,184	601,674	13,216,067	464,630	8	13,694,317
BARSTOW	1,907,013	1,044,594	741,494	3,693,101	230,524	96,779	4,020,620
BUTTE	8,965,343	6,134,098	544,243	15,643,684	876,542	3,395	17,008,564
CABRILLO	10,675,845	7,930,465	578,649	19,184,959	585,916	238,239	20,009,114
CERRITOS	16,893,715	15,134,875	2,488,010	34,516,597	1,857,568	152,061	36,526,226
CHAFFEY	11,142,208	7,692,867	698,119	19,533,214	1,042,825	85,818	20,661,857
CITRUS	6,694,182	6,954,105	622,083	14,770,370	1,156,994	300,000	16,230,364
COACHELLA VALLEY	6,698,670	5,013,875	920,515	13,031,260	485,411	17,462	13,534,133
COAST	40,079,300	37,976,982	7,907,333	85,963,615	4,896,669	210,525	91,070,809
COMPTON	3,814,713	4,288,297	2,714,317	10,817,327	515,155	375,098	11,707,580
CONTRA COSTA	31,089,738	20,612,577	6,534,314	58,236,629	1,058,704	2,380,645	52,677,478
EL CAMINO	21,232,417	19,985,591	7,318,342	48,436,350	1,092,306	512,808	49,041,644
FOOTHILL	31,158,509	27,731,338	6,473,140	71,362,987	4,435,306	82,000	75,880,293
FREMONT NEWARK	7,163,547	6,150,112	948,919	14,262,578	321,788	48,247	14,630,613
GAVILAN	3,671,236	3,012,876	232,595	7,916,707	329,799	651,169	8,897,675
GLENDALE	11,109,089	10,404,961	659,128	22,173,200	879,613	864,315	23,917,128
GROSSMONT	14,576,611	12,562,049	2,372,063	29,512,703	713,368	85,881	30,312,050
HARTNELL	6,028,225	5,861,479	1,674,531	13,564,241	570,535	831,988	14,966,461
IMPERIAL	4,248,469	4,436,458	757,315	9,442,242	137,999	0	9,580,241
KERN	16,609,371	15,519,582	1,957,563	34,086,516	1,155,600	1,631,853	36,873,969
LAKE TAHOE	3,066,757	2,231,828	208,444	5,507,031	106,969	341,540	5,955,540
LASSEN	3,166,782	2,742,637	1,042,518	6,951,937	361,765	169,064	7,482,766
LONG BEACH	21,137,432	18,627,377	1,627,483	41,392,292	1,785,763	69,026	43,247,081
LOS ANGELES	93,436,486	93,449,277	3,431,361	190,319,124	4,631,031	144,220	195,294,375
LOS RIOS	35,441,131	32,155,100	1,907,824	69,504,055	1,501,916	2,648,654	73,653,625
MARIN	10,694,849	7,638,880	1,364,532	19,697,951	414,719	500	20,113,170
MENDOCINO-LAKE	5,110,773	5,788,350	384,708	11,283,831	74,283	124,162	11,482,776
MERCED	7,387,620	7,513,084	1,064,446	15,965,155	414,478	392,392	16,772,025
MIRA COSTA	6,131,244	5,442,927	1,523,446	13,097,617	582,825	772,440	14,452,882
MONTEREY PENINSULA	8,284,124	5,595,690	1,482,259	15,362,073	457,072	87,589	15,906,734
MT. SAN ANTONIO	21,017,131	15,598,565	2,078,770	38,694,466	2,194,875	0	40,889,030
MT. SAN JACINTO	2,363,969	2,586,411	651,041	5,603,421	72,343	648,597	6,324,361
NAPA	5,674,457	4,996,769	382,961	11,054,187	690,558	340	11,745,085
NORTH ORANGE	36,470,805	26,824,557	2,169,317	65,464,679	2,476,470	5,907	67,947,056
PALO VERDE	575,139	767,032	237,529	1,579,700	349,534	524,217	2,153,451
PALOMAR	14,746,834	10,860,035	1,320,216	26,927,085	679,479	765,561	28,370,625
PASADENA	22,652,473	19,978,707	3,430,655	46,061,835	2,097,580	278	48,159,693
PERALTA	25,280,485	21,014,837	3,967,715	49,263,264	1,170,172	245,258	50,678,694
RANCHO SANTIAGO	21,461,591	19,581,501	1,655,286	42,698,378	2,145,622	638,359	45,482,359
REDWOODS	6,447,300	6,011,203	835,330	13,314,033	304,282	787,377	14,405,692
RIO HONDO	15,056,785	7,542,336	602,096	23,201,217	778,646	137,366	24,117,229
RIVERSIDE	10,563,849	9,636,535	1,926,115	22,126,499	2,208,479	39,661	24,374,639
SADDLEBACK	19,838,671	17,673,908	1,512,390	39,024,969	1,220,490	212,028	40,449,487
SAN BERNARDINO	N. A.						
SAN DIEGO	37,971,034	34,285,534	16,365,709	88,623,081	2,858,100	492,152	91,973,333
SAN FRANCISCO	27,464,970	32,257,027	1,131,149	60,853,146	1,600,488	3,211,444	65,665,078
SAN JOAQUIN	16,092,160	12,936,095	878,193	29,906,448	1,000,000	200,801	31,107,249
SAN JOSE	16,173,887	16,137,323	1,994,493	34,305,703	879,890	0	35,185,593
SAN LUIS OBISPO	5,359,521	4,961,005	1,096,583	11,417,109	243,829	354,063	12,017,001
SAN MATEO	24,036,479	17,915,571	2,509,471	47,361,521	981,483	44,360	48,367,364
SANTA BARBARA	12,069,447	8,907,514	873,364	21,850,325	773,584	634,747	23,260,605
SANTA CLARITA	2,744,067	3,040,210	844,815	6,629,092	305,668	347,078	7,681,580
SANTA MONICA	16,143,153	14,533,138	2,522,349	33,198,640	1,051,469	944,628	35,596,634
SEQUOIAS	8,186,301	5,932,658	962,439	15,081,398	845,262	500,000	16,426,660
SHASTA-TE-TR	8,030,940	6,241,599	994,308	15,266,847	290,797	51,745	15,609,389
SIERRA	N. A.						
SISKIYOU	3,130,142	2,499,388	109,407	5,738,937	132,150	73,783	5,944,870
SOLANO	7,656,636	6,373,970	830,017	15,360,623	192,459	104,457	15,657,539
SONOMA	20,644,822	18,372,283	1,656,855	32,673,880	1,164,168	2,189,180	36,047,228
SOUTH COUNTY	17,693,402	15,177,351	786,991	30,657,744	1,153,910	450,000	32,261,654
SOUTHWESTERN	11,084,115	9,233,570	1,315,536	21,633,221	1,009,788	84,093	22,727,102
STATE CENTER	15,948,184	14,691,692	2,203,275	32,843,151	1,166,981	727,772	34,737,904
VENTURA	21,630,742	21,370,942	1,614,206	44,615,888	1,825,491	336,111	46,777,490
VICTOR VALLEY	3,993,545	3,782,052	357,283	8,132,880	824,522	16,976	8,974,378
WEST HILLS	2,685,105	3,176,145	361,429	6,222,679	360,246	8,412	6,591,337
WEST KERN	7,935,873	1,970,357	326,118	4,232,347	330,533	501,246	5,064,126
WEST VALLEY	17,015,796	16,049,010	2,059,829	35,125,637	354,535	342,620	35,823,283
YOSEMITE	16,012,970	12,657,533	566,816	29,237,319	1,602,173	361,497	31,240,989
YUBA	8,381,590	7,338,829	434,170	16,154,589	782,634	749,312	17,686,535
STATEWIDE	$1,000,961,427	$851,713,571	$116,167,582	$1,968,842,580	$71,443,681	$29,789,252	$2,070,075,513

A.C. - ACTIVITY CODE (1)
OBJ. - OBJECT OF EXPENDITURE
N.A. - NOT AVAILABLE

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA (1)(4
AGGREGATED INSTRUCTIONAL ACTIVITIES, A.C. 0100-5900
FISCAL YEAR 1986-87

TABLE VIII-4

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXPENSES OBJ. 1-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-4
ALLAN HANCOCK	$998	$213	$110	$15	$1,337
ANTELOPE VALLEY	1,313	179	65	7	1,634
BARSTOW	1,858	1	89	10	1,958
BUTTE	1,083	109	69	14	1,315
CABRILLO	1,441	124	62	39	1,666
CERRITOS	1,421	0	66	47	1,534
CHAFFEY	1,448	213	86	57	1,800
CITRUS	1,229	110	66	37	1,451
COACHELLA VALLEY	1,481	53	88	52	1,674
COAST	1,384	63	48	14	1,509
COMPTON	1,316	16	0	0	1,332
CONTRA COSTA	1,448	6	78	18	1,550
EL CAMINO	1,355	109	74	18	1,556
FOOTHILL	1,365	111	107	45	1,529
FREMONT NEWARK	1,417	44	56	22	1,540
GAVILAN	1,251	108	86	17	1,461
GLENDALE	1,165	37	73	14	1,318
GROSSMONT	1,316	0	48	10	1,373
HARTNELL	1,359	57	80	74	1,570
IMPERIAL	1,476	86	70	13	1,645
KERN	1,391	176	107	41	1,715
LAKE TAHOE	1,728	0	155	61	1,945
LASSEN	1,350	95	130	84	1,659
LONG BEACH	1,301	108	62	66	1,537
LOS ANGELES	1,587	95	41	57	1,780
LOS RIOS	1,366	52	51	23	1,492
MARIN	1,531	114	54	38	1,737
MENDOCINO-LAKE	1,348	40	136	40	1,564
MERCED	1,601	34	81	38	1,754
MIRA COSTA	1,331	39	101	28	1,499
MONTEREY PENINSULA	1,275	125	160	35	1,594
MT. SAN ANTONIO	1,362	37	43	30	1,473
MT. SAN JACINTO	1,349	6	52	18	1,415
NAPA	1,193	64	53	69	1,379
NORTH ORANGE	1,264	195	62	41	1,562
PALO VERDE	1,543	1	58	8	1,610
PALOMAR	1,366	117	65	17	1,567
PASADENA	1,531	176	56	46	1,810
PERALTA	1,409	83	68	32	1,592
RANCHO SANTIAGO	1,135	7	109	49	1,300
REDWOODS	1,408	92	85	28	1,613
RIO HONDO	1,336	215	117	31	1,698
RIVERSIDE	1,167	30	86	44	1,319
SADDLEBACK	1,802	37	49	37	1,625
SAN BERNARDINO	N. A.				
SAN DIEGO	1,108	16	33	38	1,195
SAN FRANCISCO	1,183	113	62	19	1,377
SAN JOAQUIN	1,483	0	130	49	1,662
SAN JOSE	1,440	0	79	10	1,529
SAN LUIS OBISPO	1,197	91	70	11	1,370
SAN MATEO	1,376	141	65	21	1,603
SANTA BARBARA	1,160	45	87	41	1,333
SANTA CLARITA	1,179	33	39	5	1,256
SANTA MONICA	1,142	60	38	21	1,316
SEQUOIAS	1,388	119	65	14	1,587
SHASTA-TE-TR	1,375	27	147	20	1,569
SIERRA	N. A.				
SISKIYOU	1,681	0	167	32	1,880
SOLANO	1,401	60	74	18	1,552
SONOMA	1,278	173	160	28	1,638
SOUTH COUNTY	1,387	133	137	22	1,678
SOUTHWESTERN	1,340	57	74	26	1,497
STATE CENTER	1,233	54	41	36	1,364
VENTURA	1,377	0	52	45	1,475
VICTOR VALLEY	1,348	16	125	57	1,546
WEST HILLS	1,903	110	195	123	2,331
WEST KERN	1,697	0	259	83	1,039
WEST VALLEY	1,329	54	48	2	1,433
YOSEMITE	1,381	239	175	48	1,832
YUBA	1,415	72	124	57	1,668
STATEWIDE	$1,338	$83	$71	$34	$1,526

DATA ARE ROUNDED TO NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL THE SUM OF THE INDIVIDUAL PARTS DUE TO COMPUTER ROUNDING.
A.C. - ACTIVITY CODE (1
OBJ. - OBJECT OF EXPENDITURE
N.A. - NOT AVAILABLE

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA (1)(4
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1986-87

TABLE VIII-5

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXPENSE OBJ. 4-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-4
ALLAN HANCOCK	$0	$779	$185	$34	$998
ANTELOPE VALLEY	0	729	318	49	1,096
BARSTOW	0	1,280	411	34	1,726
BUTTE	19	859	348	25	1,251
CABRILLO	1	919	289	46	1,256
CERRITOS	0	1,021	311	62	1,394
CHAFFEY	0	910	319	103	1,353
CITRUS	0	761	410	63	1,177
COACHELLA VALLEY	0	1,026	542	62	1,630
COAST	3	1,023	348	56	1,473
COMPTON	3	1,005	489	62	1,559
CONTRA COSTA	0	727	290	56	1,072
EL CAMINO	0	978	305	34	1,316
FOOTHILL	19	815	293	124	1,250
FREMONT NEWARK	0	961	543	65	1,569
GAVILAN	7	1,016	400	92	1,515
GLENDALE	53	906	263	65	1,287
GROSSMONT	0	860	303	62	1,318
HARTNELL	10	984	461	60	1,515
IMPERIAL	0	1,360	344	39	1,744
KERN	11	1,097	457	71	1,635
LAKE TAHOE	0	1,300	879	57	2,235
LASSEN	0	834	520	51	1,405
LONG BEACH	0	1,037	259	53	1,349
LOS ANGELES	15	1,252	455	29	1,752
LOS RIOS	2	984	347	35	1,368
MARIN	0	837	377	35	1,249
MENDOCINO-LAKE	0	1,354	218	37	1,609
MERCED	0	1,048	283	34	1,365
MIRA COSTA	0	1,010	296	51	1,357
MONTEREY PENINSULA	43	777	234	39	1,092
MT. SAN ANTONIO	0	803	256	66	1,125
MT. SAN JACINTO	0	1,035	500	55	1,555
NAPA	0	945	359	109	1,501
NORTH ORANGE	0	827	292	46	1,165
PALO VERDE	0	1,552	585	156	2,293
PALOMAR	1	848	307	85	1,241
PASADENA	0	799	215	52	1,066
PERALTA	7	1,132	446	82	1,667
RANCHO SANTIAGO	0	915	226	72	1,214
REDWOODS	0	1,034	427	29	1,502
RIO HONDO	0	929	236	65	1,258
RIVERSIDE	0	757	406	77	1,239
SADDLEBACK	0	1,050	366	59	1,474
SAN BERNARDINO	N. A.				
SAN DIEGO	0	787	258	17	1,062
SAN FRANCISCO	7	816	329	14	1,167
SAN JOAQUIN	0	938	335	16	1,289
SAN JOSE	0	970	374	19	1,363
SAN LUIS OBISPO	17	911	330	24	1,282
SAN MATEO	0	1,033	236	30	1,299
SANTA BARBARA	1	864	303	37	1,205
SANTA CLARITA	0	1,284	456	134	1,875
SANTA MONICA	0	904	305	34	1,243
SEQUOIAS	0	759	380	137	1,276
SHASTA-TE-TR	0	913	291	15	1,219
SIERRA	N. A.				
SISKIYOU	0	1,064	412	44	1,521
SOLANO	0	962	363	55	1,380
SONOMA	5	625	190	64	884
SOUTH COUNTY	0	881	258	32	1,170
SOUTHWESTERN	6	871	347	70	1,294
STATE CENTER	0	914	319	69	1,302
VENTURA	0	1,060	319	63	1,442
VICTOR VALLEY	0	973	437	243	1,653
WEST HILLS	41	1,663	908	129	2,741
WEST KERN	0	1,581	1,028	139	2,748
WEST VALLEY	17	1,014	319	112	1,462
YOSEMITE	0	1,018	413	107	1,540
YUBA	0	1,024	387	93	1,504
STATEWIDE	$5	$916	$322	$50	$1,293

DATA ARE ROUNDED TO THE NEAREST WHOLE NUMBER. TOTALS MAY NOT EQUAL THE SUM OF THE INDIVIDUAL PARTS DUE TO COMPUTER ROUNDING.
N.A. - NOT AVAILABLE
A.C. - ACTIVITY CODE (1)
OBJ - OBJECT OF EXPENDITURE

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES(1
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000
FISCAL YEAR 1986-87

TABLE VIII-6

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXPENSES (OBJ 4-5000)	CAPITAL OUTLAY (OBJ 6000)	TOTAL EXPENDITURES COLUMNS 1-4
ALLAN HANCOCK	$35,219	$554,986	$261,671	$11,570	$863,446
ANTELOPE VALLEY	11,297	136,549	53,858	5,854	207,528
BARSTOW	0	619,366	104,793	60,333	784,512
BUTTE	1,700	537,370	131,294	17,119	687,483
CABRILLO	0	355,976	222,673	10,356	589,005
CERRITOS	0	1,415,050	1,072,960	61,281	2,549,291
CHAFFEY	0	549,825	138,294	20,756	708,875
CITRUS	0	566,285	254,723	1,131	822,139
COACHELLA VALLEY	150,051	519,219	198,356	16,377	883,603
COAST	0	6,365,048	643,976	150,535	7,159,559
COMPTON	85,172	2,302,944	326,201	337,200	3,051,517
CONTRA COSTA	0	2,768,272	350,036	105,274	3,223,582
EL CAMINO	27,003	491,171	670,051	18,767	1,207,992
FOOTHILL	106,039	4,176,246	2,104,825	113,007	6,501,117
FREMONT NEWARK	2,126	368,789	378,002	29,595	778,512
GAVILAN	30,046	99,999	102,550	26,540	259,135
GLENDALE	32,517	394,403	232,206	6,313	665,441
GROSSMONT	241,613	1,553,740	572,696	55,032	2,423,081
HARTNELL	187,544	664,141	826,848	32,513	1,709,046
IMPERIAL	0	573,784	183,531	3,092	760,407
KERN	7,395	1,241,039	682,849	41,960	1,973,243
LAKE TAHOE	0	52,802	47,508	0	100,270
LASSEN	0	97,705	854,897	1,500	1,054,102
LONG BEACH	152,582	1,120,635	354,276	51,670	1,679,153
LOS ANGELES	211,594	1,961,210	1,258,557	144,264	3,575,625
LOS RIOS	61,301	1,373,500	453,323	27,948	1,935,772
MARIN	335,715	759,714	266,793	25,616	1,387,838
MENDOCINO-LAKE	0	242,834	142,014	3,639	388,487
MERCED	0	844,591	201,875	13,025	1,059,491
MIRA COSTA	3,354	1,019,856	453,052	12,251	1,488,513
MONTEREY PENINSULA	737	794,465	687,057	18,062	1,500,321
MT. SAN ANTONIO	26,114	1,310,705	737,836	40,085	2,114,640
MT. SAN JACINTO	0	243,349	119,658	2,066	365,109
NAPA	36,476	324,786	121,219	2,752	483,233
NORTH ORANGE	0	1,663,091	506,226	312,507	2,481,824
PALO VERDE	67,492	128,801	41,176	10,024	247,493
PALOMAR	149,965	884,518	265,829	50,971	1,351,283
PASADENA	77,686	2,481,744	369,908	130,962	2,760,301
PERALTA	53,740	2,988,070	905,468	88,507	4,035,785
RANCHO SANTIAGO	53,165	1,374,621	227,500	14,996	1,670,282
REDWOODS	72,463	495,347	248,306	68,395	884,531
RIO HONDO	0	358,334	243,862	2,249	604,345
RIVERSIDE	0	1,241,931	674,846	425,709	2,342,486
SADDLEBACK	0	1,079,279	336,633	25,223	1,441,135
SAN BERNARDINO		N. A.			
SAN DIEGO	0	13,177,558	2,136,411	196,192	15,510,161
SAN FRANCISCO	338,816	596,427	320,981	8,405	1,264,629
SAN JOAQUIN	0	250,414	337,968	5,567	593,949
SAN JOSE	0	1,402,862	217,723	13,027	1,633,612
SAN LUIS OBISPO	117,172	430,843	413,490	75,703	1,037,208
SAN MATEO	12,976	1,341,049	1,234,646	180,196	2,769,667
SANTA BARBARA	0	307,194	467,435	8,361	782,990
SANTA CLARITA	41,641	336,163	166,693	9,823	554,320
SANTA MONICA	0	1,609,268	893,455	174,415	2,677,138
SEQUOIAS	0	897,853	64,586	56,482	1,018,921
SHASTA-TE-TR	73,176	441,812	241,266	105,855	862,109
SIERRA		N. A.			
SISKIYOU	0	95,876	13,531	0	109,407
SOLANO	79,343	400,439	457,568	16,889	954,239
SONOMA	443,124	714,965	496,766	18,470	1,673,325
SOUTH COUNTY	4,093	387,737	395,251	83,085	870,076
SOUTHWESTERN	352,362	521,914	202,067	197,006	1,273,349
STATE CENTER	124,193	1,643,098	435,984	53,324	2,256,599
VENTURA	24,070	916,456	671,680	25,721	1,639,927
VICTOR VALLEY.	0	227,187	130,096	20,255	377,538
WEST HILLS	0	208,536	152,893	0	361,429
WEST KERN	9,226	599,376	159,616	152,484	1,117,702
WEST VALLEY	904,380	717,641	437,908	14,595	2,074,424
YOSEMITE	60,482	409,360	116,974	11,222	598,038
YUBA	19,058	213,749	169,548	2,862	405,217
STATEWIDE	$4,846,130	$77,073,142	$30,182,401	$4,009,113	$116,110,786

N.A. - NOT AVAILABLE
A.C. - ACTIVITY CODE(1
OBJ. - OBJECT OF EXPENDITURES

TABLE VIII-7

CALIFORNIA COMMUNIT
GENERAL FUND EXPENDITUR
1986-87 FISCAL

ACTIVITY	CODE	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	
INSTRUCTIONAL*					
AGNR	0100	54,813	86,493		
AREO	0200	28,452			
BIOS	0400	164,767	291,292	63,123	
BSMG	0500	733,043	599,537	275,666	
COMM	0600	13,641	22,359	25,670	
CINE	0700	245,603	142,753	102,071	
EDUC	0800	698,730	708,751	132,827	
ENRF	0900	847,278	739,623	110,163	
FAAR	1000	1,620,888	532,260	153,561	
FORL	1100	116,290	92,080	33,277	
HEOC	1200	366,700	515,439	72,266	
CEHE	1300	366,060	124,270		
LAW	1400			19,040	
HULT	1500	738,446	537,975	222,143	
LISC	1600		81		
MATH	1700	508,672	408,405	112,519	
MILS	1800				
PHYS	1900	242,649	275,126	79,067	
PSYC	2000	163,080	118,775	49,363	
PAS	2100	437,012	79,218	58,981	
SOCS	2200	437,518	446,329	144,376	
COMS	3000	428,963			
INTS	4900	278,111	215,391	225,534	
RIBI	5900	54,433	48,857	23,366	
TOTAL	(0100-5900)	8,545,149	5,985,014	1,903,013	
ADMIN + SUPPORT*					
INAD	6000	814,460	381,103	218,315	
INSS	6100	442,819	290,282	116,729	
ADR	6200	377,466	265,626	163,003	
COG	6300	937,037	482,441	148,652	
OSTS	6400	483,481	328,118	92,013	
OMP	6500	1,508,279	1,137,449	411,021	
PLPM	6600	350,962	209,576	145,690	
GISV	6700	1,312,135	926,804	551,175	
TOTAL	(6000-6700)	6,226,639	4,021,399	1,846,598	
SUBTOTAL	(0100-6700)	14,771,788	10,006,413	3,749,611	1
OTHER ACTIVITIES*					
CMSV	6800	353,164	19,986	121,225	
ANCS	6900	498,712	171,689	113,699	
AUXO	7000		11,999	486,255	
PPRA	7100	36,286		22,317	
LTD	7200				
TPS	7300	430,062		96,779	
TOTAL	(6800-7300)	1,318,224	203,674	840,275	
SUBTOTAL	(0100-7300)	16,090,012	10,210,087	4,589,886	1
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	415,028	484,230	230,334	
TOTAL EXPENDITURES AND OTHER OUTGO		16,505,040	10,694,317	4,820,220	1

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Y COLLEGES
ES BY ACTIVITY (1
YEAR

BUTTE	CABRILLO	CERRITOS	CHAFFEY	CITRUS
758,010	115,031	68,523		6,497
		62,784		
237,906	296,244	488,507	526,875	344,317
734,640	725,571	2,372,598	1,080,504	598,771
167,303	9,538	82,619	94,891	49,956
290,070	353,115	632,031	324,723	227,330
700,642	1,269,349	1,678,397	614,090	1,148,267
661,477	455,342	2,349,261	944,113	850,512
412,069	1,415,310	1,343,179	924,851	898,148
149,083	484,776	410,643	215,593	236,680
605,186	787,216	1,222,753	862,913	578,676
268,951	286,771	102,386	355,956	28,211
616,232	1,507,577	2,124,124	1,142,928	667,367
				12,282
460,936	621,235	1,002,781	458,350	529,135
335,772	503,897	778,619	347,237	450,515
203,106	123,487	340,571	268,769	288,477
568,751	472,066	283,903	69,735	181,430
468,595	758,029	743,455	676,178	495,391
225,259	120,805	609,783		906,900
806,553	242,938	165,724	1,947,424	459,053
36,108	107,546	31,074	288,078	36,267
8,665,369	10,675,845	16,893,715	11,146,208	8,994,182
1,481,312	875,680	3,009,101	750,294	719,914
636,877	499,643	989,676	445,400	481,877
263,514	330,339	595,001	424,323	383,836
585,837	802,267	1,729,685	611,450	500,599
1,784,538	1,095,088	822,404	1,072,237	797,339
1,596,980	1,909,106	4,085,483	2,036,369	1,968,204
706,406	525,701	600,961	231,259	324,369
1,080,634	1,892,641	3,302,561	2,423,555	1,777,967
8,136,098	7,930,465	15,134,872	7,994,887	6,954,105
6,801,467	18,606,310	32,028,587	19,141,095	15,948,287
	453,871	1,096,050	357,711	709,945
384,592	119,682	483,095	330,408	111,063
29,408	5,096	908,865		
1,263				1,075
		41,730		
3,392	238,239	110,331	95,818	300,000
418,655	816,888	2,640,071	783,937	1,122,083
7,220,122	19,423,198	34,668,658	19,925,032	17,070,370
678,442	585,916	1,857,568	1,042,829	1,159,994
7,898,564	20,009,114	36,526,226	20,967,861	18,230,364

TABLE VIII-7

CALIFORNIA COMMUNITY
GENERAL FUND EXPENDITURES
1986-87 FISCAL

ACTIVITY	CODE	COACHELLA VALLEY	COAST	COMPTON	
INSTRUCTIONAL*					
AGNR	0100	248,083	260,403		
AREO	0200	9,594	180,140		
BIOS	0400	223,694	1,593,446	177,973	1,
BSMG	0500	514,962	3,615,645	327,701	2,
COMM	0600	83,046	265,564	3,816	
CINF	0700	153,373	1,105,851	91,574	1,
EDUC	0800	464,297	4,204,278	285,448	3,
ENRF	0900	306,759	2,757,497	343,650	2,
FAAR	1000	622,328	5,106,689	245,138	2,
FORL	1100	242,689	1,152,703	75,483	
HEOC	1200	580,947	2,217,200	340,762	1,
CEHE	1300	311,415	480,521	107,298	
LAW	1400		35,901		
HULT	1500	529,984	3,779,715	721,527	3,
LISC	1600				
MATH	1700	249,252	2,146,129	242,097	2,
MILS	1800				
PHYS	1900	200,942	1,653,169	218,798	1,
PSYC	2000	135,872	943,591	101,324	1,
PAS	2100	89,973	1,105,322	82,532	1,
SOCS	2200	293,405	2,413,114	199,126	2,
COMS	3000		1,415,675		
INTS	4900	785,083	2,500,590	219,912	1,
RIBI	5900	51,172	1,146,157	30,554	
TOTAL	(0100-5900)	6,096,870	40,079,300	3,814,713	31,
ADMIN + SUPPORT*					
INAD	6000	588,306	8,176,213	512,980	3,
INSS	6100	411,116	2,073,354	212,994	2,
ADR	6200	223,520	1,327,751	204,698	
COG	6300	468,453	2,257,802	272,110	1,
OSTS	6400	305,480	2,561,989	217,741	
OMP	6500	1,900,406	6,658,222	1,130,882	6,
PLPM	6600	903,888	1,640,397	314,979	1,
GISV	6700	1,212,706	13,281,254	1,421,913	4,
TOTAL	(6000-6700)	6,013,875	37,976,982	4,288,297	20,
SUBTOTAL	(0100-6700)	12,110,745	78,056,282	8,103,010	51,
OTHER ACTIVITIES*					
CMSV	6800	296,290	1,100,721	293,074	
ANCS	6900	181,027	2,256,941	581,229	
AUXO	7000	387,909	3,651,362	1,840,014	2,
PPRA	7100	55,289	898,309		
LTD	7200	16,700		349,323	
TPS	7300	762	210,525	25,775	2,
TOTAL	(6800-7300)	937,977	8,117,858	3,089,415	5,
SUBTOTAL	(0100-7300)	13,048,722	86,174,140	11,192,425	57,
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	485,411	4,896,669	515,155	1,
TOTAL EXPENDITURES AND OTHER OUTGO		13,534,133	91,070,809	11,707,580	59,

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

COLLEGES
BY ACTIVITY (1
EAR

CONTRA COSTA	EL CAMINO	FOOTHILL DE ANZA	FREMONT NEWARK	GAVILAN
55,199	49,240	157,172	43,788	11,220
175,370	119,938			
518,723	1,047,006	1,106,290	244,251	106,791
521,741	1,565,971	2,576,227	655,347	228,172
293,600	77,006	217,292	150,115	39,667
288,997	787,663	1,963,063	314,884	53,699
066,796	1,911,808	3,912,547	1,316,492	345,681
251,858	2,137,019	2,922,220	413,497	436,089
735,901	2,610,746	3,621,909	734,060	225,973
540,370	540,939	953,914	138,140	115,683
725,040	1,140,162	1,931,876	666,034	150,575
792,918	240,536	290,685	130,388	36,771
	218,841			2,003
546,543	2,087,841	4,469,632	989,320	245,598
16,346		19,143	21,071	
053,209	1,142,191	2,145,307	480,779	55,621
998,582	1,197,009	1,511,632	225,141	114,348
083,614	540,912	1,412,400	173,618	37,159
137,765	318,270	213,139	60,053	385,551
284,762	1,655,977	2,894,038	297,590	166,572
655,733	444,988	77,477		189,871
126,327	1,292,775	4,706,546	106,612	923,992
224,735	101,478		2,367	
089,129	21,228,316	37,152,509	7,163,547	3,871,236
105,168	2,905,587	4,199,457	869,929	581,736
258,402	1,434,006	3,208,728	425,307	283,122
940,092	1,369,415	1,412,321	268,738	167,385
550,574	1,046,415	2,782,491	521,634	117,728
920,443	1,584,862	1,960,395	367,041	601,317
152,335	5,081,426	6,692,390	1,545,778	792,451
096,721	805,969	1,666,033	374,308	247,984
790,582	3,767,911	5,809,523	1,777,377	1,021,153
814,317	17,995,591	27,731,338	6,150,112	3,812,876
903,446	39,223,907	64,883,847	13,313,659	7,684,112
529,922	1,151,954	1,954,201	310,479	222,909
938,364		2,114,456	526,695	9,686
070,048	63,391	2,410,483	111,745	
366,296	550,000	86,845	46,247	651,169
904,630	1,765,345	6,565,985	995,166	883,764
808,076	40,989,252	71,449,832	14,308,825	8,567,876
589,402	1,052,394	4,433,306	521,788	329,799
397,478	42,041,646	75,883,138	14,830,613	8,897,675

TABLE VIII-7

CALIFORNIA COMMUNI
GENERAL FUND EXPENDITUR
1986-87 FISCAL

ACTIVITY	CODE	GLENDALE	GROSSMONT CUYAMACA	HARTNELL
INSTRUCTIONAL*				
AGNR	0100		157,975	539,556
ARED	0200	65,212	97,587	16,095
BIOS	0400	368,984	726,331	228,111
BSMG	0500	1,156,633	1,160,746	432,591
COMM	0600	112,458	310,366	
CINF	0700	391,039	521,415	241,472
EDUC	0800	802,716	1,030,908	609,731
ENRF	0900	849,602	789,679	742,066
FAAR	1000	1,033,958	1,221,158	367,308
FORL	1100	329,385	448,309	178,912
HEOC	1200	653,809	1,106,826	381,245
CEME	1300	242,535	456,951	50,727
LAW	1400	75,309		
MULT	1500	2,112,865	1,867,381	593,426
LISC	1600			9,036
MATH	1700	565,081	1,235,600	386,605
MILS	1800			
PHYS	1900	590,215	883,250	256,634
PSYC	2000	217,137	277,918	116,009
PAS	2100	80,684	266,488	252,829
SOCS	2200	950,982	1,287,517	308,865
COMS	3000	178,893	82,857	1,720
INTS	4900	331,587	345,991	271,315
RIBI	5900		301,358	43,899
TOTAL	(0100-5900)	11,109,089	14,578,611	6,028,252
ADMIN + SUPPORT*				
INAD	6000	1,160,672	793,598	854,316
INSS	6100	1,707,492	1,131,461	412,129
ADR	6200	564,671	704,530	315,479
COG	6300	977,962	1,082,894	561,874
OSTS	6400	1,351,166	723,629	316,455
OMP	6500	1,747,704	3,445,490	1,496,746
PLPM	6600	698,816	1,702,418	385,321
GISV	6700	2,196,508	2,978,029	1,516,959
TOTAL	(6000-6700)	10,404,991	12,562,049	5,861,476
SUBTOTAL	(0100-6700)	21,514,080	27,140,660	11,889,728
OTHER ACTIVITIES*				
CMSV	6800	203,863	773,595	1,223,656
ANCS	6900	304,976	512,730	532,017
AUXO	7000	250,289	1,081,724	218,860
PPRA	7100		3,994	
LTD	7200			
TPS	7300	864,735	85,982	831,988
TOTAL	(6800-7300)	1,523,863	2,458,025	2,506,521
SUBTOTAL	(0100-7300)	23,037,943	29,598,685	14,396,249
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	879,613	713,365	570,232
TOTAL EXPENDITURES AND OTHER OUTGO		23,917,556	30,312,050	14,966,481

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TY COLLEGES
RES BY ACTIVITY (1
. YEAR

IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
141,463	421,646	3,942	323,655	100,880
	51,835			
	693,433	42,217	92,037	1,023,422
434,291	1,182,578	146,183	150,706	1,434,978
	176,096		104,264	
	596,355	65,562	104,392	328,409
327,709	1,679,773	46,910	430,257	2,003,565
533,992	1,394,157		673,122	5,801,328
210,429	1,140,534	172,986	218,018	2,378,483
113,348	221,656	16,986	11,786	613,457
465,481	1,148,501	32,961	181,878	1,195,684
102,314	1,483,069	3,425	12,452	1,243,723
		11,316		
785,754	1,541,055	169,697	195,614	3,387,560
	250			
204,481	1,045,345	60,199	108,270	1,076,824
265,321	714,679	68,494	81,838	704,364
279,598	354,290	90,880	58,656	
123,132	555,775	6,046	72,141	209,463
248,276	1,080,407	50,658	70,468	1,786,514
	93,137		22,788	377,895
245,932	1,032,800	78,295	241,970	573,872
66,948			12,470	
4,248,469	16,609,371	1,066,757	3,166,762	21,137,432
440,482	2,009,504	151,947	373,408	2,669,088
380,068	954,133	126,087	112,296	1,536,261
189,877	571,638	92,840	122,828	994,590
1,335,575	1,785,297	44,472	140,001	1,811,307
390,642	1,308,217	122,144	438,858	1,971,272
888,606	4,127,116	141,841	746,092	4,655,797
255,056	891,767	122,951	195,665	1,327,683
556,152	3,871,910	429,546	610,489	3,641,379
4,436,458	15,519,582	1,231,828	2,742,637	18,627,377
8,684,927	32,128,953	2,298,585	5,909,419	39,764,809
105,741	238,077	64,923	37,195	245,303
440,837	732,924	22,648	995,375	189,569
210,737	960,282	12,599	130	1,192,611
	26,280	108,276	9,818	
	7,633			
	1,624,220	36,040	104,086	59,536
757,315	3,589,416	244,486	1,146,604	1,687,019
9,442,242	35,718,369	2,543,071	7,056,023	41,451,828
137,999	1,155,600	108,469	381,765	1,755,663
9,580,241	36,873,969	2,651,540	7,437,788	43,207,491

TABLE VIII-7

CALIFORNIA COMMUNITI
GENERAL FUND EXPENDITURE
1986-87 FISCAL

ACTIVITY	CODE	LOS ANGELES	LOS RIOS	MARIN	
INSTRUCTIONAL*					
AGNR	0100	1,167,938	378,307	56,989	
ARED	0200	786,520	116,065	65,126	
BIOS	0400	3,831,328	1,315,903	431,546	
BSNG	0500	8,615,091	3,572,069	868,766	
COMM	0600	1,471,275	415,456	182,676	
CINF	0700	3,120,858	1,044,210	359,047	
EDUC	0800	6,541,986	2,785,572	723,878	
ENRF	0900	9,103,954	3,782,120	562,095	
FAAR	1000	9,255,422	2,332,741	1,441,583	
FORL	1100	3,422,129	731,236	398,999	
HEOC	1200	6,729,208	2,131,622	528,130	
CEHE	1300	2,852,670	959,633	4,592	
LAW	1400	532,497	32,149		
MULT	1500	10,396,730	4,763,485	947,905	
LISC	1600	2,940	6,275	14,701	
MATH	1700	5,825,515	2,993,359	486,924	
MILS	1800				
PHYS	1900	5,318,018	2,055,330	556,469	
PSYC	2000	2,954,533	1,286,826	227,726	
PAS	2100	518,310	1,101,011	101,495	
SOCS	2200	6,765,727	2,908,110	806,590	
COMS	3000	792,206	267,291		
INTS	4900	3,728,631	364,994	1,892,718	
RIBI	5900		97,367	36,892	
TOTAL	(0100-5900)	93,438,486	35,441,131	10,694,849	
ADMIN + SUPPORT*					
INAD	6000	15,702,944	4,121,783	795,398	
INSS	6100	5,579,596	2,268,191	567,657	
ADR	6200	4,997,481	1,288,073	407,327	
COG	6300	7,171,203	3,132,384	493,345	
OSTS	6400	10,040,321	3,675,855	479,546	
OMP	6500	23,197,001	7,686,499	2,259,997	
PLPM	6600	5,059,208	1,639,524	546,308	
GISV	6700	21,701,523	6,342,791	2,069,302	
TOTAL	(6000-6700)	93,449,277	32,155,100	7,638,880	
SUBTOTAL	(0100-6700)	186,887,763	67,596,231	18,333,729	
OTHER ACTIVITIES*					
CHSV	6800	2,297,109	981,776	605,675	
ANCS	6900	1,089,322	691,666	134,627	
AUXO	7000	44,930	234,382	623,920	
PPRA	7100				
LTD	7200				
TPS	7300	144,220	2,648,554	500	
TOTAL	(6800-7300)	3,575,581	4,556,378	1,364,722	
SUBTOTAL	(0100-7300)	190,463,344	72,152,609	19,698,451	
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	4,831,031	1,501,016	414,719	
TOTAL EXPENDITURES AND OTHER OUTGO		195,294,375	73,653,625	20,113,170	

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Y COLLEGES
S BY ACTIVITY (1
YEAR

MENDOCINO LAKE	MERCED	MIRA COSTA	MONTEREY PENINSULA	MT. SAN ANTONIO
77,843	479,540	94,806	33,237	672,701
68,714	308,228	172,228	347,503	553,636
261,997	615,743	495,490	555,098	1,585,228
8,140	3,873	1,766	15,560	169,962
109,642	176,532	122,690	254,612	733,235
241,231	833,447	641,326	778,085	2,074,738
136,056	607,086	537,980	290,409	1,752,430
395,188	503,143	799,363	1,239,390	2,012,165
24,921	88,071	188,552	304,895	382,851
49,834	565,294	287,155	291,837	1,994,923
67,120	208,208	40,171	164,860	876,450
		594		
148,111	726,905	847,031	1,227,871	1,840,510
11,785	278	14,564		
109,549	351,236	218,735	469,406	1,109,187
111,530	290,938	96,654	470,208	853,927
61,921	53,049	154,394	208,808	548,811
15,419	93,408	327,694	394,818	251,873
143,950	595,029	423,767	449,275	1,162,175
220	89,851	152,351	2,865	191,940
95,602	761,900	488,230	632,548	1,350,031
	31,869	23,803	152,839	900,358
,118,773	7,383,628	6,131,244	8,284,124	21,017,131
505,406	692,305	743,406	646,855	1,485,927
221,326	568,994	626,470	645,267	1,670,532
100,282	402,045	488,353	246,392	957,676
121,920	715,870	515,125	624,535	1,038,933
284,145	1,768,929	403,202	441,183	1,564,893
546,612	1,627,495	1,275,408	1,444,463	4,784,563
217,756	534,728	311,938	334,744	652,645
780,903	1,202,695	1,069,025	1,212,251	3,443,396
,788,350	7,513,061	5,442,927	5,595,690	15,598,565
,907,123	14,896,689	11,574,171	13,879,814	36,615,696
40,478	635,183	716,407	315,617	1,252,771
176,990	403,793	373,680	464,203	419,425
167,240	7,490	386,175	702,439	399,555
		47,164		7,019
124,162	416,394	772,440	87,589	
508,870	1,462,860	2,295,886	1,569,848	2,078,770
,415,993	16,359,549	13,870,057	15,449,662	38,694,466
74,783	414,479	582,825	457,072	2,194,572
,490,776	16,774,028	14,452,882	15,906,734	40,889,038

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TABLE VIII-7

CALIFORNIA COMMUN
GENERAL FUND EXPENDIT
1986-87 FISC

ACTIVITY	CODE	MT. SAN JACINTO	NAPA VALLEY	NORTH ORANGE
INSTRUCTIONAL*				
AGNR	0100		89,290	187,079
ARED	0200			
BIOS	0400	131,656	205,151	1,591,629
BSNS	0500	188,449	477,931	3,713,936
COMM	0600		129,749	453,577
CINF	0700	34,524	156,619	446,659
EDUC	0800	263,342	678,599	2,794,112
ENGF	0900	170,892	328,560	2,725,501
FAAR	1000	300,132	446,743	4,335,626
FORL	1100	52,931	129,632	746,083
HEOC	1200	268,910	953,648	2,180,591
CEME	1300	20,432	66,301	1,328,112
LAW	1400			
HULT	1500	217,197	249,904	4,069,983
LISC	1600			35,595
MATH	1700	116,806	322,029	2,183,198
MILS	1800			
PHYS	1900	90,141	219,410	1,771,816
PSYC	2000	59,407	131,772	625,791
PAS	2100	23,575	425,051	336,874
SOCS	2200	193,073	310,776	2,342,723
COMS	3000	4,683	73,951	807,532
INTS	4900	214,897	426,569	3,704,262
RIBI	5900	12,919	52,772	190,126
TOTAL	(0100-5900)	2,363,969	5,874,457	36,470,805
ADMIN + SUPPORT*				
INAD	6000	207,517	844,617	1,892,234
INSS	6100	74,993	424,142	1,962,004
ADR	6200	76,625	217,987	1,133,795
CUG	6300	182,495	282,044	3,634,921
OSTS	6400	578,237	488,294	1,970,579
OMP	6500	556,368	1,136,618	9,349,337
PLPM	6600	222,367	378,120	3,184,900
GISV	6700	689,809	1,224,937	4,696,707
TOTAL	(6000-6700)	2,588,411	4,996,759	26,824,557
SUBTOTAL	(0100-6700)	4,952,380	10,871,216	63,295,362
OTHER ACTIVITIES*				
CHSV	6800	282,649	143,049	791,713
ANCS	6900	363,255	239,932	397,223
AUXO	7000	5,137		980,381
FPRA	7100			
LTD	7200	7,535		
TPS	7300	641,062	340	5,907
TOTAL	(6800-7300)	1,299,638	383,321	2,175,224
SUBTOTAL	(0100-7300)	6,252,018	11,254,537	65,470,586
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	72,343	690,555	2,476,470
TOTAL EXPENDITURES AND OTHER OUTGO		6,324,361	11,945,092	67,947,056

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

ITY COLLEGES
URES BY ACTIVITY (1
AL YEAR

PALO VERDE	PALOMAR	PASADENA AREA	PERALTA	RANCHO SANTIAGO
		6,525	256,155	9,333
34,836	549,959	141,362	12,950	227,044
130,132	868,345	808,705	1,086,383	469,065
	302,902	1,421,281	2,050,879	1,637,334
26,339	515,502	916,657	258,266	636,163
22,204	1,485,736	707,147	653,469	588,457
10,173	1,679,775	1,779,666	3,420,102	2,084,331
4,107	1,592,914	2,000,252	1,859,025	1,707,840
26,083	468,427	2,369,880	1,493,447	1,688,333
42,114	753,035	817,323	602,745	298,681
5,012	332,630	1,778,709	1,222,656	733,585
		294,614	346,286	401,190
		210,255	42,525	90,335
75,024	1,234,383	1,963,243	2,260,761	1,975,093
	5,044	4,032		
45,528	621,448	688,153	1,320,062	839,807
9,791	737,620	1,221,708	776,591	458,621
51,871	348,640	565,053	324,204	708,553
8,804	569,278	347,016	369,904	1,261,744
54,833	1,251,104	1,455,190	1,930,613	994,378
	39,861	345,224	998,670	417,435
28,288	1,276,261	2,812,420	664,913	4,231,949
	121,732		330,349	
575,139	14,745,596	22,654,415	22,280,655	21,461,591
107,187	1,636,952	442,235	2,878,683	4,943,884
73,949	1,168,483	1,121,308	1,831,699	1,375,330
25,392	622,086	823,417	696,710	809,205
27,182	964,466	1,811,062	1,573,818	1,984,084
83,436	1,206,192	1,099,502	2,451,788	1,975,571
86,193	2,506,055	4,416,858	4,177,155	3,257,041
139,060	416,080	1,116,540	2,297,957	961,632
201,933	2,339,720	4,148,755	5,107,066	4,274,754
767,032	10,860,034	14,979,707	23,014,876	19,581,501
1,342,171	25,605,630	37,634,122	45,295,531	41,043,092
	59,188	852,344	1,067,159	656,789
	323,571	788,854	495,164	683,739
237,469	937,453	988,140	2,384,963	314,758
60		791,287	447	
224,217	765,561	978	245,758	638,359
461,746	2,085,773	3,421,603	4,193,491	2,293,645
1,803,917	27,691,403	41,055,725	49,489,022	43,336,737
349,534	679,479	2,097,580	1,170,274	2,145,622
2,153,451	28,370,882	43,153,305	50,659,296	45,482,359

TABLE VIII-7

CALIFORNIA COMMUNIT
GENERAL FUND EXPENDITUR
1986-87 FISCAL

ACTIVITY	CODE	REDWOODS	RIO HONDO	RIVERSIDE	SA
INSTRUCTIONAL*					
AGNR	0100	216,647		5,752	
ARED	0200				
BIOS	0400	312,226	350,839	554,514	
BSNS	0500	596,439	1,258,138	930,455	
COMM	0600	10,576	352,720	28,644	
CINF	0700	164,305	101,055	379,118	
EDUC	0800	558,456	956,345	1,170,922	
ENRF	0900	848,466	1,147,986	791,670	
FAAR	1000	685,989	1,106,523	793,201	
FORL	1100	73,183	266,621	255,225	
HEOC	1200	509,900	1,292,111	805,935	
CEME	1300	83,049	120,473	187,383	
LAW	1400	4,794			
HULT	1500	502,888	1,790,610	1,070,404	
LISC	1600		69,346		
MATH	1700	208,594	713,287	626,172	
MILS	1800			1,198	
PHYS	1900	327,546	553,979	641,861	
PSYC	2000	94,645	197,309	177,055	
PAS	2100	312,470	1,694,380	522,184	
SOCS	2200	314,296	632,735	700,531	
COMS	3000	9,033	35	517,227	
INTS	4900	562,364	1,430,582	404,398	
RIBI	5900	31,634	33,708		
TOTAL	(0100-5900)	6,467,500	14,058,782	10,563,849	1
ADMIN + SUPPORT*					
INAD	6000	1,129,637	504,182	1,269,639	
INSS	6100	479,138	573,385	607,917	
ADR	6200	159,088	217,654	390,353	
COG	6300	295,217	761,000	694,825	
OSTS	6400	298,578	935,942	272,642	
OMP	6500	1,655,975	2,106,390	2,852,772	
PLPM	6600	698,020	794,065	899,356	
GTSV	6700	1,295,149	1,449,718	2,639,028	
TOTAL	(6000-6700)	6,011,203	7,542,336	9,626,532	1
SUBTOTAL	(0100-6700)	12,478,703	21,601,118	20,190,381	3
OTHER ACTIVITIES*					
CMSV	6800	206,536	256,745	1,076,916	
ANCS	6900	243,656	345,351	633,481	
AUXO	7000	365,944		206,382	
PPRA	7100	19,194		9,336	
LTD	7200				
TPS	7300	787,377	137,986	39,664	
TOTAL	(6800-7300)	1,622,707	740,082	1,965,779	
SUBTOTAL	(0100-7300)	14,101,410	22,341,200	22,156,160	3
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	304,282	778,648	2,208,479	
TOTAL EXPENDITURES AND OTHER OUTGO		14,405,692	23,119,848	24,364,639	4

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Y COLLEGES
ES BY ACTIVITY (1
YEAR

ODDLEBACK	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA
175,648		271,727	354,280	453,553
103,974		287,184	323,979	
642,332		1,245,584	1,076,815	773,078
1,840,011		4,032,003	4,748,060	1,025,043
440,129		263,155	279,979	120,916
800,999	Data	1,054,557	966,979	520,377
1,415,794		2,456,525	2,855,651	1,579,011
748,120		4,096,688	2,515,183	1,616,834
2,528,724		2,459,151	3,113,743	1,279,404
489,637	Not	931,407	1,123,886	384,395
990,842		942,931	2,321,918	1,085,382
702,873		1,614,798	1,265,262	758,032
23,171		2,214	36,254	
1,611,943	Available	2,721,505	4,285,624	1,656,837
5,077		1,301	50,805	
983,696		1,899,587	1,158,835	1,093,457
1,292,296		1,386,866	1,759,581	682,823
279,422		863,886	738,519	261,036
252,837		1,083,499	924,701	514,043
1,409,002		2,116,445	1,631,474	899,399
128,164		463,342	221,343	3,468
2,942,009		7,767,046	10,612,785	1,092,328
23,971		10,435	123,124	274,965
9,830,671		37,971,836	42,488,780	16,074,381
2,378,284		5,296,078	4,738,225	1,698,388
1,398,924		1,587,506	2,408,161	857,742
942,235		2,092,894	1,510,262	689,867
1,750,576		2,344,976	3,293,563	1,014,481
1,038,492		2,133,243	2,085,625	767,645
3,985,746		8,586,942	10,542,764	3,686,780
1,072,326		1,375,320	655,828	596,964
5,107,325		10,868,577	9,317,574	3,413,856
7,673,908		34,285,536	34,552,002	12,725,723
7,504,579		72,257,372	77,040,782	28,800,104
481,104		361,805	843,944	601,863
934,808		584,034	349,255	
		14,368,130		276,420
96,478		1,051,740		
212,028		492,152	3,211,444	200,803
1,724,418		16,857,861	4,404,643	1,079,086
9,228,997		89,115,233	81,445,425	29,879,190
1,220,490		2,258,100	1,100,405	1,070,299
0,449,487		91,373,333	82,545,830	30,949,489

TABLE VIII-7

CALIFORNIA COMMUNITY
GENERAL FUND EXPENDITURE
1986-87 FISCAL

ACTIVITY	CODE	SAN JOSE EVERGREEN	SAN LUIS OBISPO	SAN MATEO	
INSTRUCTIONAL*					
AGRI	0100			113,355	
ARTU	0200			204,471	
BIOS	0400	786,580	329,199	1,194,245	
BUSI	0500	1,250,926	447,808	2,799,434	1
COMM	0600	106,627	132,064	251,380	
CHMT	0700	414,419	76,503	774,856	
EDUC	0800	1,209,581	531,881	3,189,466	
ENGL	0900	2,070,378	571,129	2,426,635	
FAAR	1000	1,059,610	428,387	1,921,678	1
FORL	1100	263,828	97,292	603,442	
HLOC	1200	805,713	370,146	721,629	
CHHE	1300	141,954	272,442	251,522	
LAW	1400				
MULT	1500	1,781,313	637,027	3,537,487	2
LTSC	1600	2,883	3,985		
MATH	1700	1,062,786	419,086	1,545,341	
MILS	1800				
PHYS	1900	701,671	338,293	1,260,211	
PSYC	2000	206,504	118,443	273,652	
PAS	2100	1,119,811	40,676	291,833	
SOCS	2200	834,495	380,440	2,234,626	
COHS	3000	358,276		649,330	
INTS	4900	1,966,532	158,374	226,800	
RTBT	5900		6,346	565,086	
TOTAL	(0100-5900)	16,143,887	5,359,521	24,836,479	12
ADMIN + SUPPORT*					
INAD	6000	1,968,341	394,399	2,645,961	
INSS	6100	1,242,784	581,282	5,704,355	
ADR	6200	721,792	196,602	1,182,347	
COG	6300	1,791,780	352,290	2,227,194	
OSTS	6400	602,288	647,252	1,956,603	1
OMP	6500	3,224,941	1,489,568	4,181,357	1
PLPM	6600	706,307	391,205	1,351,133	
ETSV	6700	3,862,136	906,107	3,666,651	2
TOTAL	(6000-6700)	14,121,369	4,961,005	19,915,571	8
SUBTOTAL	(0100-6700)	30,265,256	10,320,526	44,752,050	20
OTHER ACTIVITIES*					
CHSV	6800	470,443	495,447	980,483	
ANCS	6900	366,266	231,731	849,442	
AUXO	7000	844,924	234,327	759,546	
PPRA	7100	113,314	135,078		
LTD	7200		12,563		
TPS	7300		343,500	44,360	
TOTAL	(6800-7300)	1,794,949	1,452,646	2,633,831	1
SUBTOTAL	(0100-7300)	32,060,205	11,773,172	47,385,881	22
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	974,300	243,829	981,483	
TOTAL EXPENDITURES AND OTHER OUTGO		33,034,505	12,017,001	48,367,364	23

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

COLLEGES
S BY ACTIVITY (1
YEAR

SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TE-TR
69,511			409,996	438,770
12		233,626	33,764	
589,778	157,993	870,929	331,876	318,066
,055,830	266,192	1,059,298	847,789	833,096
68,264	64,263	396,547	32,856	62,784
316,480	87,363	308,388		214,870
643,703	120,546	1,295,419	918,952	866,843
912,992	155,822	1,039,758	653,922	756,378
,517,475	113,991	2,566,765	595,273	774,758
382,341	106,606	601,689	115,891	113,974
625,183	340,879	557,832	756,786	621,567
280,647		231,268	332,126	375,936
		1,244		
,070,402	350,850	1,864,939	1,008,502	567,214
659,603	285,489	992,489	383,623	417,279
823,464	143,140	917,836	438,308	317,956
197,137	56,080	561,840		133,537
44,222	65,186	73,711	440,097	224,159
745,596	294,225	1,179,361	757,894	571,536
444,004		442,418	84,104	66,777
596,657	111,748	913,267	44,542	301,981
26,196	23,714	34,499		53,459
,069,497	2,744,087	16,143,123	8,186,301	8,030,940
957,646	368,837	1,110,911	358,291	998,997
498,862	307,080	2,067,411	570,458	564,358
257,109	162,088	1,252,931	221,128	427,340
668,501	262,006	1,339,669	409,970	397,307
,120,174	493,813	1,067,510	680,348	456,043
,903,874	1,310,468	4,096,885	1,732,481	1,843,885
884,510	191,783	834,801	532,333	689,956
,616,743	744,143	3,163,017	1,427,649	863,713
,907,419	3,840,218	14,933,135	5,932,658	6,241,599
,976,916	6,584,305	31,076,258	14,118,959	14,272,539
433,531	320,453	727,957	5,706	58,829
341,098	224,044	431,833	559,085	139,625
		1,339,933	397,648	557,800
98,727	18	22,626		238,054
				25,279
636,747	247,078	946,828	500,000	26,466
,510,103	791,593	3,469,177	1,462,439	1,046,053
,487,019	7,375,898	34,545,435	15,581,398	15,318,592
773,586	305,662	1,051,499	845,262	290,797
,260,605	7,681,560	35,596,934	16,426,660	15,609,389

TABLE VIII-7

CALIFORNIA COMMUNITY COL
GENERAL FUND EXPENDITURES BY
1986-87 FISCAL YEAR

ACTIVITY	CODE	SIERRA	SISKIYOU	SOLANO	SON
INSTRUCTIONAL*					
AGNR	0100		82,278	98,573	524
ARED	0200				
BIOS	0400		114,945	231,246	656
BSMG	0500		242,806	753,915	1,358
COMM	0600		100,958	60,843	82
CINF	0700	Data	87,714	198,392	449
EDUC	0800		609,749	605,976	4,170
ENRF	0900		170,181	1,015,709	1,888
FAAR	1000		426,918	599,744	1,872
FORL	1100	Not	25,014	229,345	314
HEOC	1200		73,133	480,325	1,224
CEHE	1300		88,848	302,395	544
LAW	1400				
HULT	1500	Available	257,880	926,306	2,279
LISC	1600		21,034		
MATH	1700		131,927	381,514	1,223
MILS	1800				
PHYS	1900		145,364	295,379	764
PSYC	2000			194,882	
PAS	2100		86,436	468,198	1,359
SOCS	2200		230,916	431,445	1,303
COMS	3000		4,807	156,618	
INTS	4900		229,234	205,894	443
RIBI	5900			19,937	186
TOTAL	(0100-5900)		3,130,142	7,656,636	20,644
ADMIN + SUPPORT*					
INAD	6000		389,283	761,725	1,760
INSS	6100		211,932	482,047	1,302
ADR	6200		180,121	363,808	680
COG	6300		216,836	585,941	1,075
OSTS	6400		214,104	733,787	666
OMP	6500		662,264	1,611,013	2,380
PLPM	6600		181,636	527,236	837
GISV	6700		443,212	1,648,353	1,910
TOTAL	(6000-6700)		2,499,388	6,713,910	10,372
SUBTOTAL	(0100-6700)		5,629,530	14,370,546	31,017
OTHER ACTIVITIES*					
CMSV	6800		49,491	500,853	413
ANCS	6900		59,916	169,494	346
AUXO	7000			267,033	896
PPRA	7100			1,432	
LTD	7200				
TPS	7300		73,783	104,457	2,189
TOTAL	(6800-7300)		183,190	1,043,269	3,846
SUBTOTAL	(0100-7300)		5,812,720	15,413,815	34,863
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)		132,150	476,314	1,184
TOTAL EXPENDITURES AND OTHER OUTGO			5,944,870	15,890,129	36,047

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

LLEGES
Y ACTIVITY (1
R

NOMA	SOUTH COUNTY	SOUTH-WESTERN	STATE CENTER	VENTURA
4,021	92,180	1,159	624,726	565,965
	35,373	103,262	99,835	
6,993	595,077	300,749	620,869	922,635
3,775	1,751,491	877,776	1,539,952	1,936,525
2,725	128,087	68,453	61,274	269,655
9,148	762,264	477,074	238,687	585,796
0,509	2,053,631	1,127,557	1,234,606	3,176,824
3,338	2,419,808	848,477	2,276,147	1,515,122
2,015	1,249,694	1,025,314	1,192,233	2,020,364
4,639	217,634	417,054	358,722	457,073
4,845	1,058,720	556,299	1,015,298	790,821
4,092	15,034	69,468	368,971	352,950
				15,845
9,536	2,315,975	1,200,136	1,686,123	2,434,907
	2,003			
3,055	1,128,660	745,480	718,159	1,311,928
	208			
4,116	928,247	419,470	456,685	1,339,257
	455,039	245,330	279,439	517,119
9,436	368,418	895,649	536,664	439,558
3,026	1,087,497	707,038	1,448,826	1,407,698
	1,623	19,025	86,476	16,824
3,482	786,753	797,891	857,445	1,390,711
2,071	239,986	181,454	247,047	163,163
4,822	17,693,402	11,084,115	15,948,184	21,630,740
0,056	1,324,344	782,930	2,015,341	5,245,521
2,744	1,497,234	1,166,787	978,693	1,174,504
0,583	740,656	548,595	960,043	925,079
2,793	1,282,217	952,998	1,085,361	1,806,937
2,365	1,053,142	481,878	1,138,477	1,858,019
3,604	3,000,629	2,500,231	3,124,521	4,233,138
7,932	383,020	1,002,984	1,220,923	1,454,000
0,046	2,896,109	1,797,167	4,168,333	4,673,744
2,203	12,177,351	9,233,570	14,691,692	21,370,942
7,025	29,870,753	20,317,685	30,639,876	43,001,682
3,644	481,692	199,889	286,183	651,129
2,604	287,502	230,670	438,809	905,069
3,607	17,797	645,784	1,478,283	58,008
		239,193		
				7,245
9,180	450,000	84,093	727,772	328,866
3,035	1,236,991	1,399,629	2,931,047	1,950,317
3,060	31,107,744	21,717,314	33,570,923	44,951,999
4,168	1,153,910	1,009,788	1,166,981	1,825,491
7,228	32,261,654	22,727,102	34,737,904	46,777,490

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TABLE VIII-7

CALIFORNIA COMMUNI
GENERAL FUND EXPENDITU
1986-87 FISCA

ACTIVITY	CODE	VICTOR VALLEY	WEST HILLS	WEST KERN	WE
INSTRUCTIONAL*					
AGNR	0100	56,707	454,669		
AREO	0200				
BIOS	0400	212,209	69,270	73,819	
BSMG	0500	475,922	253,135	130,932	
COMM	0600		31,695	24,371	
CINF	0700	129,761	92,275	137,370	
EDUC	0800	296,081	331,426	465,508	
ENRF	0900	333,671	339,528	205,091	
FAAR	1000	299,552	172,959	118,124	
FORL	1100	64,035	56,374	32,319	
HEOC	1200	482,391	4,133	-5	
CEHE	1300	105,903	3,113	49,920	
LAW	1400		34	107	
HULT	1500	481,571	304,293	194,428	
LISC	1600				
MATH	1700	236,918	211,392	135,098	
MILS	1800				
PHYS	1900	196,426	105,517	62,520	
PSYC	2000	112,494	36,412		
PAS	2100	31,349	46,250	8,002	
SOCS	2200	196,353	139,632	197,132	
COMS	3000	92,039			
INTS	4900	178,717	9,908	67,852	
RIBI	5900	11,446	23,090	27,285	
TOTAL	(0100-5900)	3,993,545	2,685,105	1,929,873	
ADMIN + SUPPORT*					
INAD	6000	493,537	467,524	102,688	
INSS	6100	267,146	249,257	184,901	
ADR	6200	230,786	57,250	20,184	
COG	6300	192,730	205,299	114,915	
OSTS	6400	457,880	387,550	354,693	
OMP	6500	1,093,255	998,622	627,837	
PLPM	6600	176,650	191,674	187,483	
GISV	6700	870,068	618,969	377,655	
TOTAL	(6000-6700)	3,782,052	3,176,145	1,970,356	
SUBTOTAL	(0100-6700)	7,775,597	5,861,250	3,900,229	
OTHER ACTIVITIES*					
CMSV	6800	120,247	171,933	116,989	
ANCS	6900	237,036	189,496	432,959	
AUXO	7000			415,170	
PPRA	7100				
LTD	7200				
TPS	7300	16,976	8,412	503,275	
TOTAL	(6800-7300)	374,259	369,841	1,468,393	
SUBTOTAL	(0100-7300)	8,149,856	6,231,091	5,368,622	
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	824,522	360,246	330,333	
TOTAL EXPENDITURES AND OTHER OUTGO (68 CCD'S)		8,974,378	6,591,337	5,698,955	

Nonreporting Districts (San Bernardino & Sierra)

GRAND TOTAL (Expenditures and Other Outgo)

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

ITY COLLEGES
URES BY ACTIVITY (1
AL YEAR

EST VALLEY -MISSION	YOSEMITE	YUBA	STATEWIDE TOTAL
	929,070	432,901	13,484,820
46,945	70,984		3,699,483
750,635	743,551	407,248	38,745,514
2,183,072	1,292,309	1,008,376	89,075,085
53,399	179,993	26,140	10,923,986
398,715	455,062	232,766	29,801,179
1,456,017	1,677,438	704,874	94,276,815
1,293,655	1,124,400	685,149	87,704,689
1,579,035	1,611,494	529,552	93,694,760
555,885	207,127	144,771	24,706,160
970,958	1,262,646	564,738	60,722,439
351,890	427,224	231,947	25,018,139
			1,354,131
2,096,167	1,560,844	880,103	109,600,254
			334,557
1,389,005	811,255	359,416	56,233,096
			1,406
1,031,854	571,799	288,460	46,926,995
489,560	323,621	227,443	22,730,271
420,322	931,234	154,964	26,509,024
1,182,207	725,539	562,113	66,266,932
	31,092	274,584	14,089,433
634,957	1,076,288	492,535	70,101,620
132,520		173,510	6,960,639
17,015,798	16,012,970	8,381,590	1,000,961,427
2,261,958	920,471	1,393,568	119,026,665
1,550,511	1,454,257	534,191	68,296,767
672,171	467,587	282,810	42,346,888
1,666,915	1,028,133	758,575	74,404,949
1,081,130	2,254,120	1,077,228	76,444,813
3,830,609	2,709,014	1,553,086	211,654,567
1,952,584	983,387	711,949	55,023,952
3,033,932	3,040,564	1,027,422	204,514,970
16,049,810	12,857,533	7,338,829	851,713,571
33,065,608	28,870,503	15,720,419	1,852,674,998
639,110	329,223	254,124	34,098,031
103,610	257,593	148,231	29,238,558
1,317,109			48,765,084
		31,815	4,065,909
	286,126		754,134
342,320	95,371	749,312	29,035,118
2,402,149	968,313	1,183,482	145,956,834
35,467,757	29,838,816	16,903,901	1,998,631,832
254,525	1,402,173	782,634	71,443,681
35,722,282	31,240,989	17,686,535	2,070,075,513

Excludes San Bernardino & Sierra

46,975,740

2,117,051,253

PART IX

FINANCIAL TRANSACTIONS
FUNDS OTHER THAN GENERAL FUND

(Fiscal Year 1986-87)

GOVERNMENTAL FUNDS GROUP
Debt Service Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUND: BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1986-87

TABLE IX-1

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE. (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	$293,782	$169,207	$214,783	$ 0	$248,206
ANTELOPE VALLEY	13,447	80,618	74,250	-18	19,797
BARSTOW	383	28	0	0	411
CABRILLO	257,438	141,510	146,775	0	252,173
COACHELLA VALLEY	465,637	294,117	526,586	0	233,168
FOOTHILL	176,926	1,038,757	1,054,889	0	160,794
FREMONT NEWARK	581,047	1,000,079	995,840	0	585,286
GAVILAN	212,447	192,142	195,303	0	209,286
GLENDALE	5,977	44,318	24,295	-26,159	0
GROSSMONT	233,496	76,779	207,858	0	102,417
LASSEN	10,327	32,908	36,250	0	6,985
LOS ANGELES	636,171	588,889	913,400	-731	310,929
LOS RIOS	47,310	29,810	0	0	77,120
MIRA COSTA	177,307	41,617	151,639	-67,285	0
MONTEREY PENINSULA	69,575	11,502	61,369	-19,708	0
MT. SAN JACINTO	27,909	92,163	93,796	0	26,276
NAPA	192,606	131,164	125,435	0	198,335
NORTH ORANGE	-540	0	0	540	0
PALO VERDE	10,140	45,406	54,703	0	843
PALOMAR	175,601	171,544	179,336	0	167,809
PERALTA	1,010,692	2,733,811	2,769,000	0	975,503
RIO HONDO	277,828	157,650	339,905	-95,573	0
RIVERSIDE	14,327	22,031	0	-36,358	0
SADDLEBACK	568,861	663,810	606,243	0	626,428
SAN DIEGO	73,893	264,329	273,403	0	64,819
SAN JOAQUIN	431,676	831,939	752,625	0	510,990
SAN LUIS OBISPO	1,283,270	1,160,147	1,522,165	-771	920,481
SAN MATEO	302,159	494,438	289,949	0	306,648
SANTA BARBARA	821,380	354,667	414,674	0	761,373
SANTA CLARITA	583,076	969,135	911,393	0	640,818
SANTA MONICA	7,429	121,769	129,198	0	0
SHASTA-TE-TR	606,961	670,640	548,110	0	731,491
SOLANO	1,683,517	1,715,293	1,642,225	-636	1,755,949
SOUTH COUNTY	801,545	701,177	725,280	0	777,442
SOUTHWESTERN	274,516	238,474	253,581	0	259,409
VICTOR VALLEY	14,952	5,714	0	-19,000	1,666
YUBA	3,483	0	0	-3,483	0
STATEWIDE	$12,348,571	$15,287,632	$16,434,199	-$269,182	$10,932,822

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUNDS: REVENUE BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1986-87

TABLE IX-2

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE. (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
CERRITOS	$262,421	$17,715	$51,213	$ 0	$228,923
CHAFFEY	98,117	23,292	16,225	-3	105,181
CONTRA COSTA	72,043	4,752	9,770	10,800	77,825
FOOTHILL	51,022	2,422	20,200	10,000	43,244
GAVILAN	1,904	0	14,498	12,550	-44
KERN	4,512	0	0	-4,512	0
LASSEN	5,399	312	29,320	29,320	5,711
MONTEREY PENINSULA	32,417	8,169	22,600	20,029	38,015
MT. SAN ANTONIO	644,862	43,102	50,713	50,414	687,665
PERALTA	56,110	0	645,402	645,402	56,110
REDWOODS	500,848	31,444	32,813	-165,047	334,432
SAN FRANCISCO	0	0	254,807	254,807	0
SAN JOAQUIN	0	15,659	63,892	101,529	53,296
SHASTA-TE-TR	85,344	6,031	54,450	46,396	83,321
SIERRA	25,170	1,352	58,362	58,840	27,000
SISKIYOU	8,848	393	13,100	12,500	8,641
SOLANO	185,821	14,903	30,450	37,650	207,924
SONOMA	34,529	12,713	43,002	31,485	35,725
STATE CENTER	43,217	3,217	34,100	34,250	46,584
WEST KERN	49,606	3,196	13,344	13,344	52,802
WEST VALLEY	58,460	0	57,450	60,076	61,086
YUBA	182,391	7,829	441,284	251,115	51
STATEWIDE	$2,403,041	$196,501	$1,956,995	$1,510,945	$2,153,492

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUNDS: OTHER DEBT SERVICES FUNDS
FISCAL YEAR 1986-87

TABLE IX-3

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE. (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
CONTRA COSTA	$ 0	$250,146	$122,492	-$127,654	$ 0
REDWOODS	614,798	21,971	226,813	131,330	541,278
SAN JOSE	1,300,569	325,140	0	-345,525	1,280,184
WEST KERN	378,216	22,257	314,988	283,112	368,599
YOSEMITE	0	0	0	2,606,250	2,606,250
YUBA	984,171	68,758	0	718,000	1,770,929
STATEWIDE	$3,277,748	$688,272	$664,293	$3,265,513	$6,567,240

GOVERNMENTAL FUNDS GROUP
Special Revenue Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1986-87

TABLE IX-4

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ANTELOPE VALLEY	$400,013	$934,563	$864,104	$70,459	$ 0	$470,472
BARSTOW	89,732	209,455	207,415	2,040	0	91,772
CHAFFEY	661,469	1,610,327	1,413,541	196,786	-235,426	622,829
COAST	755,392	2,600,990	2,447,738	153,252	0	908,644
EL CAMINO	1,770,240	3,964,691	3,640,917	323,774	-90,000	2,004,014
LOS ANGELES	2,495,683	12,096,181	11,745,162	351,019	0	2,846,702
NAPA	168,203	682,208	622,777	59,431	-5,000	222,634
PALO VERDE	31,837	66,933	62,198	4,735	0	36,572
RANCHO SANTIAGO	945,205	2,124,102	1,857,215	266,887	-148,000	1,064,092
RIVERSIDE	791,953	2,009,269	1,786,082	223,187	-140,000	875,140
SANTA BARBARA	913,035	1,626,752	1,440,619	186,133	-39,000	1,060,168
SISKIYOU	32,421	199,028	147,407	51,621	-40,000	44,042
SONOMA	645,712	2,178,476	1,960,777	217,699	-182,638	680,773
WEST HILLS	82,817	169,092	175,884	-13,208	0	96,025
YOSEMITE	361,955	1,724,094	1,783,895	-59,801	0	302,154
STATEWIDE	$10,145,667	$32,216,161	$30,155,731	$2,060,430	-$880,064	$11,326,033

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CAFETERIA FUND
FISCAL YEAR 1986-87

TABLE IX-5

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	$21,610	$190,779	$203,674	-$12,895	$ 0	$8,715
ANTELOPE VALLEY	21,694	221,678	216,393	5,285	0	26,979
BARSTOW	2,007	87,599	87,393	206	0	2,213
CHAFFEY	57,657	335,456	326,053	9,403	0	67,060
EL CAMINO	222,984	787,405	804,248	-16,843	0	206,141
KERN	55,506	590,722	603,030	-12,308	0	43,198
LOS ANGELES	117,544	2,685,475	2,616,030	69,445	0	186,989
MENDOCINO-LAKE	299	425	30	395	0	694
RIVERSIDE	42,735	716,193	817,865	-101,672	100,000	41,063
SAN FRANCISCO	54,710	685,696	724,425	-38,729	10,000	25,981
SAN JOSE	88,233	5,741	720	5,021	0	93,254
SANTA BARBARA	87,891	1,436,599	1,312,765	123,834	-40,508	171,217
SANTA CLARITA	1,433	17,226	9,088	8,138	6,500	16,071
SISKIYOU	46,851	237,546	203,984	33,562	0	80,413
SOUTH COUNTY	120,958	59,458	10,040	49,418	0	170,376
STATE CENTER	-130,263	1,104,303	1,132,663	-28,360	0	-158,623
VICTOR VALLEY	12,769	8,495	1,854	6,641	0	19,410
WEST HILLS	43,588	122,485	154,118	-31,633	0	11,955
YOSEMITE	41,439	755,785	762,930	-7,145	0	34,294
STATEWIDE	$909,645	$10,049,066	$9,987,303	$61,763	$75,992	$1,047,400

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CHILD DEVELOPMENT FUND
FISCAL YEAR 1986-87

TABLE IX-6

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
CABRILLO	$11,194	$131,673	$188,632	-$56,959	$50,000	$4,235
CHAFFEY	138,443	379,504	409,555	-30,051	0	108,392
CITRUS	63,935	543,884	485,908	57,976	0	121,911
COAST	243,431	494,800	457,829	36,971	-200,000	80,402
COMPTON	34,183	106,827	166,000	-59,173	30,775	5,785
FOOTHILL	45,204	825,783	848,529	-22,746	0	22,458
GAVILAN	-3,661	97,664	114,572	-16,908	67,675	47,306
HARTNELL	145,018	101,751	112,478	-10,727	0	134,291
KERN	100,198	2,108,408	0	2,108,408	-2,110,343	98,263
LASSEN	5,899	46,415	40,867	5,548	900	12,347
LONG BEACH	23,894	90,744	88,754	1,990	0	25,884
LOS ANGELES	33,460	1,623,292	1,664,859	-41,567	100,000	91,913
LOS RIOS	129,529	354,520	371,615	-17,095	0	112,434
MARIN	34,051	195,591	197,237	-1,646	0	32,405
MENDOCINO-LAKE	8,568	119,972	125,375	-5,403	0	3,165
MERCED	19,107	66,703	56,276	10,427	0	29,534
MT. SAN ANTONIO	236,079	243,053	224,146	18,907	0	254,986
MT. SAN JACINTO	32,824	106,419	106,584	-165	0	32,659
NAPA	62,690	254,767	286,906	-32,139	0	30,551
NORTH ORANGE	427,736	277,984	229,777	48,207	0	475,943
PALO VERDE	887	169,070	174,376	-5,306	0	-4,419
PALOMAR	48,786	229,609	194,441	35,168	0	83,954
PERALTA	23,757	542,850	528,861	13,989	0	37,716
RANCHO SANTIAGO	801,474	763,121	712,386	50,735	0	852,209
REDWOODS	4,723	114,181	104,112	10,069	0	14,792
RIO HONDO	-2,522	144,001	171,310	-27,309	29,832	1
RIVERSIDE	21,469	141,328	192,248	-50,920	39,664	10,213
SAN BERNARDINO	46,068	163,645	167,742	-4,097	0	41,971
SAN DIEGO	5,594	104,721	201,849	-97,128	91,534	0
SAN FRANCISCO	0	92,725	92,725	0	0	0
SAN JOSE	169,918	253,366	259,046	-5,680	0	164,238
SAN MATEO	12,136	180,208	160,581	19,627	-5,000	26,763
SANTA BARBARA	58,116	167,542	166,879	663	0	58,779
SANTA CLARITA	27,765	138,764	133,247	5,517	0	33,282
SONOMA	4,332	153,833	0	153,833	-153,551	4,614
VENTURA	34,543	278,089	301,306	-23,217	0	11,326
VICTOR VALLEY	89,232	149,028	156,026	-6,998	0	82,234
WEST HILLS	-20,930	83,101	113,985	-30,884	0	-51,814
WEST VALLEY	157,326	245,251	256,323	-11,072	0	146,254
STATEWIDE	$3,271,126	$12,583,887	$10,563,042	$2,020,845	-$2,058,514	$3,233,457

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: FARM OPERATIONS FUND
FISCAL YEAR 1986-87

TABLE IX-7

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
HARTNELL	-$120,572	$203,677	$272,385	-$68,708	$ 0	-$189,280
MERCED	42,301	102,319	110,572	-8,253	7,200	44,328
MT. SAN ANTONIO	22,514	106,126	110,407	-4,281	0	17,936
NAPA	5,757	4,457	5,333	-876	0	4,881
STATE CENTER	-254,021	122,742	161,716	-38,974	0	-292,995
WEST HILLS	60,427	131,855	151,959	-20,104	0	40,323
YOSEMITE	53,316	205,221	203,692	1,529	0	54,845
STATEWIDE	-$189,525	$876,397	$1,016,064	-$139,667	$7,200	-$321,992

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: REVENUE BOND PROJECT FUND
FISCAL YEAR 1986-87

TABLE IX-8

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
CONTRA COSTA	$ 0	$10,800	$ 0	$10,800	-$10,800	$ 0
FOOTHILL	654,740	298,425	107,310	191,115	-10,000	835,855
GAVILAN	33,872	49,948	9,487	40,461	-12,550	61,783
KERN	17,083	116,338	0	116,338	-133,421	0
LASSEN	10,446	200,825	150,928	49,897	-29,320	31,023
MONTEREY PENINSULA	48,897	192,787	128,129	64,658	4,701	118,256
MT. SAN ANTONIO	0	50,415	0	50,415	-50,415	0
PERALTA	730,633	28,982	116,618	-87,636	-560,841	82,156
REDWOODS	-72,811	556,692	537,978	18,714	-27,813	-121,910
SAN JOAQUIN	1,034,704	68,941	0	68,941	-101,529	1,002,116
SHASTA-TE-TR	59,900	1,515,877	1,499,777	16,100	-46,396	29,604
SISKIYOU	47,500	127,435	24,532	102,903	-107,965	42,438
SONOMA	1,846,195	514,217	198,420	315,797	-31,485	2,130,507
STATE CENTER	-27,353	200,609	186,992	13,617	-34,250	-47,986
WEST KERN	95,845	106,067	18,460	87,607	-66,851	116,601
WEST VALLEY	175,518	343,451	439,778	-96,327	-11,542	67,649
YUBA	246,883	1,203,356	1,097,394	105,962	-251,116	101,729
STATEWIDE	$4,902,052	$5,585,165	$4,515,803	$1,069,362	-$1,521,593	$4,449,821

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: OTHER SPECIAL REVENUE FUNDS
FISCAL YEAR 1986-87

TABLE IX-9

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
CHAFFEY	$515,165	$25,509	$144,460	-$118,951	-$396,214	$ 0
COAST	509,131	2,487,415	2,727,708	-240,293	0	268,838
GAVILAN	2,856	8,582	11,438	-2,856	0	0
HARTNELL	262,932	230,934	374,648	-143,714	67,607	186,825
LOS RIOS	10,689	2,578	0	2,578	0	13,267
REDWOODS	42,121	1,767	66,086	-64,319	-25,000	-47,198
SAN BERNARDINO	146,692	424,410	1,133,787	-709,377	716,292	153,607
SAN DIEGO	50,532	135,266	156,518	-21,252	9,583	38,863
SANTA MONICA	134,829	20,057	25,471	-5,414	295,828	425,243
SEQUOIAS	14,731	48,686	45,302	3,386	0	18,117
SHASTA-TE-TR	19,284	1,250	0	1,250	0	20,534
YOSEMITE	1,434	37,462	37,206	256	0	1,690
STATEWIDE	$1,710,396	$3,423,918	$4,722,624	-$1,298,706	$668,096	$1,079,786

GOVERNMENTAL FUNDS GROUP
Capital Projects Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: CAPITAL OUTLAY PROJECTS FUNDS
FISCAL YEAR 1986-87

TABLE IX-10

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	$212,869	$668,502	$221,490	-$152,988	$120,786	$180,667
ANTELOPE VALLEY	1,377,771	93,930	0	93,930	0	1,371,701
CABRILLO	514,482	33,583	375,548	-341,965	190,127	62,624
CERRITOS	596,054	35,858	160,518	-124,660	109,220	582,614
CITROS	162,516	9,514	140,106	-130,592	300,000	331,926
COACHELLA VALLEY	48,323	276,147	160,844	115,303	-616	163,010
COMPTON	24,872	64,896	74,368	-9,472	0	45,600
CONTRA COSTA	2,439,187	1,185,254	3,917,120	-2,731,866	1,793,452	1,500,773
EL CAMINO	834,862	88,857	683,674	-794,817	550,000	589,745
FREMONT NEWARK	3,537	221	0	221	0	3,758
GAVILAN	6,655	1,415	32,004	-30,589	25,000	3,066
GLENDALE	462,758	70,632	112,574	-41,942	1,711,146	2,131,962
GROSSMONT	-5,163	212,266	73,230	139,036	0	133,873
HARTNELL	219,376	51,044	26,865	24,179	-67,607	175,948
IMPERIAL	0	1,474,551	1,350,703	123,848	0	123,848
KERN	220,666	10,039	80,095	-70,056	378,695	529,305
LAKE TAHOE	70,112	2,677,615	2,747,166	-69,551	30,013	30,574
LONG BEACH	2,231,869	8,520,598	856,640	7,663,958	21,000	9,916,827
LOS ANGELES	3,716,957	4,552,610	2,405,983	2,146,627	0	5,863,584
LOS RIOS	4,914,530	713,488	4,210,236	-3,496,748	3,169,552	4,587,334
MARIN	3,548,410	1,005,701	1,995,655	-989,754	0	2,558,656
MENDOCINO-LAKE	154,273	3,964,660	3,841,124	123,536	14,000	291,809
MERCED	835,574	238,525	540,681	-302,156	345,550	878,968
MIRA COSTA	823,026	810,735	1,596,843	-786,108	697,635	734,553
MT. SAN ANTONIO	5,052,498	359,789	0	359,789	0	5,412,287
MT. SAN JACINTO	66,666	3,550	5,295	-1,745	100,000	164,921
NAPA	126,609	54,584	16,215	38,369	0	164,980
NORTH ORANGE	3,638,638	7,210	509,485	-502,275	-716,000	2,420,363
PALOMAR	590,800	687,985	780,231	-92,246	-137,544	360,010
PASADENA	285,333	20,932	9,269	11,663	0	296,996
PERALTA	0	283,664	397,425	-113,761	113,761	0
RANCHO SANTIAGO	989,624	243,842	606,104	-362,262	412,139	1,039,505
REDWOODS	459,322	914,485	1,724,277	-809,792	453,000	102,530
RIO HONDO	356,744	25,618	344,482	-318,864	-20	38,460
SADDLEBACK	1,047,311	6,179,364	4,090,275	2,089,089	205,600	3,342,000
SAN DIEGO	727,390	37,690	574,639	-536,949	205,335	395,776
SAN FRANCISCO	65,744	0	3,325,422	-3,325,422	3,325,422	65,744
SAN JOAQUIN	129,466	8,348	0	8,348	0	137,816
SAN JOSE	2,917,321	4,111,611	2,744,728	1,367,083	0	4,284,404
SAN LUIS OBISPO	260,932	25,331	297,398	-272,067	427,500	416,365
SAN MATEO	1,942,129	221,152	405,034	-183,882	0	1,758,247
SANTA BARBARA	1,371,002	428,624	447,623	-19,000	960,000	2,312,333
SANTA CLARITA	14,418	44,348	197,529	-153,181	190,000	51,237
SANTA MONICA	32,861	644,000	67,423	576,577	42,000	651,500
SHASTA-TE-TR	188,726	11,962	15,142	-3,180	0	185,546
SISKIYOU	5,059	789	0	789	73,783	79,631
SOLANO	16,423	26,778	25,043	1,935	48,298	67,676
SONOMA	5,059,660	652,630	1,922,712	-1,270,082	2,000,000	5,789,578
SOUTH COUNTY	0	0	0	0	450,000	450,000
STATE CENTER	722,793	494,548	1,621,444	-1,126,896	1,105,708	701,605
VENTURA	444,506	2,480,841	1,530,779	950,082	328,391	1,722,979
VICTOR VALLEY	1,502,134	105,834	75,011	30,823	18,000	1,551,957
WEST HILLS	417,698	25,153	138,233	-113,080	0	304,618
WEST KERN	10,462	33	0	33	0	10,495
WEST VALLEY	2,143,072	280,621	520,043	-239,422	91,685	1,995,335
YOSEMITE	502,118	573,481	647,773	-74,292	-110,000	317,826
YUBA	1,821,272	122,026	54,081	67,945	15,000	1,904,217
STATEWIDE	$55,461,720	$45,239,578	$49,120,178	-$3,880,600	$19,194,011	$70,775,131

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: REVENUE BOND CONSTRUCTION FUND
FISCAL YEAR 1986-87

TABLE IX-11

DISTRICT	ADJUSTED BEGINNING BALANCE	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
FUND NOT USED DURING THIS FISCAL PERIOD.					

PROPRIETARY FUNDS GROUP
Enterprise Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1986-87

TABLE IX-12

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
BUTTE	$118,643	$937,391	$896,344	$41,047	$ 0	$159,690
CABRILLO	320,105	1,136,227	1,096,313	39,914	-4,013	389,006
CERRITOS	299,850	1,426,585	1,254,145	172,440	0	472,490
CONTRA COSTA	1,242,118	5,983,648	5,820,882	162,766	-131,401	1,316,479
FOOTHILL	397,369	5,858,391	5,611,808	246,583	0	643,952
FREMONT NEWARK	445,539	1,017,082	976,437	40,645	0	486,184
GAVILAN	154,495	446,375	439,742	6,633	0	161,128
GROSSMONT	-88,219	341,818	344,621	-2,803	0	-91,022
HARTNELL	258,142	831,373	813,313	18,060	0	276,202
LAKE TAHOE	182,871	38,014	25,277	12,737	0	195,608
LOS RIOS	3,261,510	5,325,895	4,651,125	674,770	-475,109	3,461,179
MARIN	563,505	32,611	96,263	-63,652	0	499,853
MENDOCINO-LAKE	-1,299	203,819	276,823	-73,004	0	-74,303
MERCED	303,164	786,249	862,884	-76,635	0	226,529
MIRA COSTA	328,217	687,530	648,301	39,229	-117,688	249,758
MONTEREY PENINSULA	106,600	874,065	825,396	48,669	-24,009	131,460
PALOMAR	629,495	2,191,794	2,169,168	25,530	-30,000	625,021
PASADENA	917,352	2,953,952	2,771,699	182,253	-116,532	983,073
PERALTA	62,783	539,046	544,103	-4,957	0	58,826
SAN BERNARDINO	655,918	1,453,758	1,401,590	52,168	-100,000	608,086
SAN DIEGO	1,193,039	4,640,069	4,715,893	-75,824	0	1,117,215
SAN FRANCISCO	1,634,581	2,685,222	2,370,371	314,851	-331,807	1,617,625
SAN JOAQUIN	793,368	1,928,477	1,697,197	231,280	-151,951	872,697
SAN JOSE	562,613	1,695,500	1,651,461	44,039	0	606,652
SAN LUIS OBISPO	225,115	1,055,847	964,515	91,332	0	316,447
SAN MATEO	2,105,188	3,208,013	3,083,446	124,567	0	2,229,755
SANTA CLARITA	237,965	563,866	551,504	12,362	0	250,327
SEQUOIAS	763,034	1,169,309	1,133,738	35,571	0	798,605
SIERRA	535,320	1,483,307	1,432,164	51,143	0	586,463
SOLANO	359,168	1,268,323	1,165,329	102,994	-52,650	409,512
SOUTH COUNTY	1,456,027	2,767,861	2,590,545	177,316	-69,920	1,563,423
SOUTHWESTERN	630,619	1,641,238	1,422,303	218,935	-153,680	695,874
STATE CENTER	1,375,934	4,678,084	4,363,505	314,449	-432,000	1,258,383
VENTURA	1,066,769	3,209,937	3,169,755	40,182	0	1,106,951
VICTOR VALLEY	163,902	681,064	656,209	22,855	-5,714	181,043
WEST VALLEY	1,268,961	2,766,964	2,705,386	61,578	0	1,330,539
STATEWIDE	$24,294,789	$65,710,911	$62,198,402	$3,512,509	-$2,198,289	$25,609,009

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: CAFETERIA FUND
FISCAL YEAR 1986-87

TABLE IX-13

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
BUTTE	-$14,232	$505,303	$491,071	$14,232	$ 0	$ 0
CABRILLO	15,018	507,893	497,834	10,059	0	25,077
CERRITOS	78,032	334,507	316,343	-17,836	0	60,196
CONTRA COSTA	-120,353	1,031,101	1,063,777	-32,676	0	-153,029
FOOTHILL	467,979	1,814,866	1,762,692	52,174	0	520,153
GLENDALE	77,406	473,189	448,296	24,893	0	102,299
HARTNELL	130,903	352,095	307,270	22,825	0	153,728
IMPERIAL	1,552	334,204	326,511	7,693	0	9,244
LOS RIOS	402,053	1,362,185	1,398,513	-36,328	0	365,725
MERCED	15,110	188,663	204,215	-15,552	442	0
MIRA COSTA	21,690	176,848	173,669	3,179	0	24,869
PALOMAR	72,071	600,282	627,897	-26,615	0	45,456
SAN BERNARDINO	-65,142	374,158	421,606	-47,448	0	-112,590
SAN DIEGO	405,438	2,224,609	2,363,085	-138,476	27,191	294,153
SAN JOAQUIN	88,577	766,140	683,370	82,770	0	171,347
SAN MATEO	581,439	62,684	46,143	16,541	0	597,980
SEQUOIAS	5,884	363,575	350,459	13,116	0	18,704
SOUTHWESTERN	85,335	611,328	599,534	11,794	0	97,130
VENTURA	137,261	904,156	962,254	-58,098	0	79,163
WEST KERN	86,042	482,119	419,111	63,008	0	149,050
STATEWIDE	$2,472,117	$13,389,999	$13,420,522	-$30,523	$27,633	$2,469,227

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: FARM OPERATION FUND
FISCAL YEAR 1986-87

TABLE IX-14

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
MERCED	$235,974	$238,525	$540,681	-$302,156	$345,550	$279,368
SAN DIEGO	727,390	37,690	574,639	-536,949	205,335	395,776
STATEWIDE	$963,364	$276,215	$1,115,320	-$839,105	$550,885	$675,144

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: OTHER ENTERPRISE FUNDS
FISCAL YEAR 1986-87

TABLE IX-15

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
CERRITOS	$19,038	$127,644	$117,221	$10,423	$ 0	$29,461
CONTRA COSTA	149,924	1,411,726	1,025,620	386,006	0	535,931
GROSSMONT	69,415	606,058	342,783	263,275	-190,000	142,690
LASSEN	77,533	1,403	0	1,403	0	78,936
RANCHO SANTIAGO	131,016	358,725	303,618	55,107	-75,000	111,123
SADDLEBACK	174,906	757,188	463,805	293,383	-243,041	225,248
SEQUOIAS	15,946	39,520	16,025	23,495	0	39,441
SIERRA	18,405	483,726	449,405	34,321	-58,840	-6,114
SOUTHWESTERN	205,331	14,057	0	14,057	94,614	314,002
STATEWIDE	$861,514	$3,800,449	$2,718,977	$1,081,472	-$472,267	$1,470,719

PROPRIETARY FUNDS GROUP
Internal Service Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
INTERNAL SERVICE FUNDS: SELF-INSURANCE FUND
FISCAL YEAR 1986-87

TABLE IX-16

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	$65,402	$14,519	$14,352	$167	$0	$65,569
CITRUS	331,794	667,622	798,774	69,148	0	400,942
COACHELLA VALLEY	90,274	94,065	70,879	23,986	0	114,260
COAST	788,797	43,591	489,834	-446,243	0	342,554
EL CAMINO	813,527	863,711	744,715	118,996	0	932,523
FOOTHILL	2,191,850	4,818,377	4,960,227	-141,850	0	2,050,000
GLENDALE	149,156	10,767	8,478	2,289	0	151,445
HARTNELL	1,005,691	86,065	2,500	83,565	0	1,090,256
KERN	428,198	55,062	0	55,062	-60,000	390,260
LONG BEACH	1,047,547	223,158	276,228	-53,070	0	994,477
LOS RIOS	792,476	3,927,738	3,687,431	240,307	0	1,032,783
MARIN	23,479	4,436	7,765	-3,329	0	19,150
MENDOCINO-LAKE	421,000	357,323	305,490	51,833	0	472,833
MIRA COSTA	114,408	5,003	144,982	-139,979	40,000	14,429
MT. SAN JACINTO	308,719	5,006	2,237	2,769	20,000	331,488
NAPA	56,787	133,173	140,772	-7,599	0	49,188
NORTH ORANGE	1,100,774	848,003	825,055	22,948	0	1,123,722
PASADENA	978,812	678,662	277,366	401,296	0	1,380,108
RANCHO SANTIAGO	800,546	65,051	612,480	-547,429	75,000	328,117
RIO HONDO	11,394	826	0	826	-12,220	0
RIVERSIDE	934,981	161,614	148,617	12,997	0	947,978
SADDLEBACK	465,235	413,666	332,739	180,927	0	646,162
SAN BERNARDINO	699,432	50,432	151,063	-100,631	0	598,801
SAN DIEGO	8,005,805	6,244,362	7,109,987	-865,625	0	7,140,180
SAN JOAQUIN	1,403,591	96,929	330,034	-233,105	0	1,170,486
SAN JOSE	204,349	88,119	48,434	39,685	0	244,034
SAN LUIS OBISPO	34,151	42,891	15,000	27,991	0	62,142
SANTA BARBARA	386,324	24,220	4,500	19,720	0	406,044
SANTA MONICA	919,411	53,621	14,980	38,641	200,000	1,158,352
SOLANO	1,485	240	0	240	3,950	5,675
SOUTH COUNTY	676,605	539,669	200,290	339,379	0	1,015,984
STATE CENTER	536,959	119,304	37,663	81,641	0	618,600
VICTOR VALLEY	50,000	27,546	8,807	18,739	0	68,739
STATEWIDE	$26,038,133	$20,933,871	$21,671,679	-$737,808	$266,730	$25,567,055

FIDUCIARY FUNDS GROUP

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
ASSOCIATED STUDENT FUNDS
FISCAL YEAR 1986-87

TABLE IX-17

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
BARSTOW	$64,309	$10,017	$10,606	$211	0	64,520
BUTTE	57,025	113,113	117,634	-4,521	0	52,504
CABRILLO	39,153	40,119	34,097	5,341	4,013	48,508
CERRITOS	600,210	511,313	380,072	131,241	0	731,451
CHAFFEY	88,588	301,819	266,970	34,849	0	123,437
CITRUS	437,688	1,783,312	1,720,034	63,278	0	500,966
COACHELLA VALLEY	87,079	62,080	72,954	5,126	-11,874	80,331
COAST	1,459,984	5,453,014	5,372,844	76,170	0	1,536,154
COMPTON	-81,202	53,041	65,014	-11,973	-5,000	-97,285
CONTRA COSTA	63,915	43,562	39,580	3,982	0	67,897
EL CAMINO	107,083	9,443	23,261	-13,818	15,000	108,265
FOOTHILL	534,911	795,223	737,219	58,004	0	592,915
FREMONT NEWARK	34,651	76,598	77,323	9,775	-4,630	34,996
GROSSMONT	5,535	15,199	11,258	3,941	0	9,476
HARTNELL	129,704	22,814	19,567	3,247	0	132,951
KERN	459,816	2,448,545	2,220,876	227,669	0	687,485
LAKE TAHOE	350	140	165	-25	0	325
LASSEN	14,461	7,427	7,282	145	0	14,606
LOS RIOS	184,639	136,664	404,170	-267,506	400,329	317,462
MARIN	90,253	39,406	27,121	12,285	-2,209	100,329
MENDOCINO-LAKE	14,804	12,639	12,204	435	-700	14,539
MERCED	70,743	150,843	128,517	22,326	-8,675	84,394
MONTEREY PENINSULA	21,115	5,199	13,580	-8,381	7,746	20,480
MT. SAN JACINTO	113,215	277,822	198,013	79,809	0	193,024
NAPA	11,445	5,736	16,215	-10,479	5,000	5,966
PALO VERDE	5,195	34,523	38,266	-3,743	0	1,452
PALOMAR	135,263	45,456	66,687	-21,231	22,681	136,713
PASADENA	111,805	78,611	94,201	-15,610	51,674	147,669
RANCHO SANTIAGO	39,877	23,119	35,648	-12,531	17,000	44,346
REDWOODS	25,360	11,879	13,227	-1,348	0	23,712
RIO HONDO	15,473	88,143	83,339	4,804	0	20,277
RIVERSIDE	83,771	224,478	321,684	-97,206	33,339	19,904
SADDLEBACK	322,370	282,527	198,279	84,248	-18,744	387,914
SAN BERNARDINO	64,847	47,940	50,408	-2,468	0	62,379
SAN DIEGO	145,762	74,162	101,835	-27,673	0	118,089
SAN FRANCISCO	119,719	137,034	154,169	-17,135	77,000	179,584
SAN JOAQUIN	79,411	49,485	63,167	-13,682	10,700	76,439
SAN JOSE	111,277	34,618	22,125	12,490	0	123,767
SAN LUIS OBISPO	54,034	80,613	56,976	23,637	0	77,671
SAN MATEO	108,880	90,078	85,309	4,769	0	113,649
SANTA BARBARA	294,716	535,881	439,594	96,287	0	391,003
SANTA CLARITA	34,483	62,115	50,266	11,849	0	46,332
SEQUOIAS	126,493	325,392	324,627	2,765	0	129,258
SHASTA-TE-TR	56,813	73,236	88,523	-15,287	0	41,526
SIERRA	124,370	99,454	85,140	14,314	0	138,684
SISKIYOU	39,992	8,746	6,150	2,596	0	42,588
SOLANO	25,562	82,035	84,662	-2,627	13,395	36,330
SONOMA	90,488	113,377	118,144	-4,767	0	85,721
SOUTH COUNTY	24,555	130,411	132,515	-2,104	18,800	41,251
SOUTHWESTERN	5,050	20,840	15,497	5,343	0	10,393
STATE CENTER	143,784	0	0	0	0	143,784
VENTURA	108,272	65,064	57,851	7,213	0	115,485
VICTOR VALLEY	113,448	84,693	76,251	8,442	5,714	125,604
WEST HILLS	20,549	22,307	21,112	1,195	0	21,744
WEST KERN	194,476	421,432	437,285	-15,853	0	178,623
WEST VALLEY	165,813	114,440	101,748	12,692	0	178,505
YOSEMITE	50,511	95,185	93,296	-1,111	0	49,400
YUBA	13,055	33,734	32,731	1,003	0	14,058
STATEWIDE	$7,676,781	$15,993,181	$15,489,731	$503,450	$608,559	$8,788,790

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
STUDENT FINANCIAL AID FUND
FISCAL YEAR 1986-87

TABLE IX-18

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ANTELOPE VALLEY	$639	$403,007	$ 0	$403,007	-$403,646	$ 0
BARSTOW	10,633	274,585	3,401	270,984	-256,258	25,359
BUTTE	0	1,346,532	0	1,346,532	-1,346,532	0
CABRILLO	402,352	781,745	1,476	780,267	-734,265	448,354
CERRITOS	5,628	680,247	0	680,247	-677,401	8,474
CHAFFEY	76,574	-53,559	0	-53,559	0	23,015
CITRUS	9,890	299,546	0	299,546	-295,954	13,480
COACHELLA VALLEY	31,373	112,046	0	112,046	-114,787	28,632
COAST	0	2,844,162	0	2,844,162	-2,844,162	0
COMPTON	18,467	1,029,265	0	1,029,265	-1,015,321	32,411
CONTRA COSTA	0	1,511,937	0	1,511,937	-1,511,937	0
EL CAMINO	0	892,084	193	891,891	-891,891	0
FOOTHILL	1,890,623	1,837,805	63,664	1,774,141	-1,714,263	1,972,541
FREMONT NEWARK	102,167	346,065	47,236	298,829	-281,193	109,800
GAVILAN	1,822	313,088	0	313,088	-296,538	18,372
GLENDALE	40	816,769	0	816,769	-816,809	0
GROSSMONT	266,401	798,251	0	798,251	-881,478	183,174
IMPERIAL	0	1,044,637	0	1,044,637	-1,044,637	0
KERN	334,312	1,737,819	30,863	1,706,956	-1,677,562	363,706
LAKE TAHOE	0	115,009	0	115,009	-115,009	0
LASSEN	0	629,595	0	629,595	-629,595	0
LONG BEACH	41,102	3,367,278	38,743	3,327,535	-3,372,305	16,312
LOS ANGELES	1,497,563	9,390,696	0	9,227,379	-9,290,896	1,433,841
LOS RIOS	1,019,974	3,651,171	82,913	3,510,112	-3,606,906	923,280
MARIN	0	751,120	0	751,120	-751,120	0
MENDOCINO-LAKE	250	259,681	33	259,648	-259,681	217
MERCED	0	1,393,278	0	1,393,278	-1,393,278	0
MIRA COSTA	-1,240	307,321	0	307,321	-305,081	0
MONTEREY PENINSULA	41,296	624,549	0	624,549	-624,845	44,448
MT. SAN ANTONIO	0	37,822	0	37,822	-37,822	0
NAPA	24,594	826,768	191,940	634,828	-634,828	24,594
NORTH ORANGE	49,073	1,356,233	0	1,356,233	-1,371,988	33,318
PALOMAR	0,982	3,023,868	12,589	3,011,279	-3,097,762	52,492
PASADENA	157,747	1,953,770	0	1,953,770	-1,895,812	184,686
PERALTA	0	3,963,577	0	3,963,577	-3,963,577	0
RANCHO SANTIAGO	750,520	1,220,348	41,446	1,178,902	-1,177,214	752,208
REDWOODS	0	905,523	0	905,523	-905,523	0
RIO HONDO	98,456	619,432	0	619,432	-646,432	71,446
RIVERSIDE	0	646,835	0	646,835	-646,835	0
SADDLEBACK	283,748	382,759	11,972	370,787	-331,051	323,484
SAN BERNARDINO	51,300	1,044,957	0	1,044,957	-1,044,957	51,300
SAN DIEGO	-11,174	4,255,332	0	4,255,332	-4,193,932	50,226
SAN FRANCISCO	0	3,521,202	22,561	3,498,701	-3,498,701	0
SAN JOAQUIN	377,148	1,916,238	0	1,916,238	-1,915,670	377,813
SAN JOSE	93,933	2,104,487	245,150	1,859,337	-1,860,568	92,702
SAN LUIS OBISPO	50,000	427,503	0	427,503	-427,503	50,000
SAN MATEO	133,519	1,464,229	16,516	1,447,713	-1,337,120	244,112
SANTA BARBARA	74,423	1,426,647	0	1,426,647	-1,469,543	31,527
SANTA CLARITA	7,096	89,535	0	89,535	-88,181	8,450
SANTA MONICA	35,156	938,852	0	938,852	-974,008	0
SEQUOIAS	0	1,610,585	0	1,610,585	-1,610,585	0
SHASTA-TE-TR	42,903	1,831,429	0	1,831,429	-1,830,265	44,067
SIERRA	189,882	784,043	414,775	379,268	-552,801	16,349
SISKIYOU	9,625	533,850	0	533,850	-534,829	8,646
SOLANO	0	541,495	0	541,495	-541,495	0
SONOMA	0	1,560,435	11,141	1,549,294	-1,549,294	0
SOUTH COUNTY	24,357	1,050,032	354	1,049,678	-1,044,185	29,850
SOUTHWESTERN	74,546	1,126,396	24,084	1,102,312	-1,146,135	30,723
STATE CENTER	0	2,796,484	0	2,796,484	-2,796,484	0
VENTURA	1,356	1,430,325	0	1,430,325	-1,431,681	0
VICTOR VALLEY	1	600,282	0	600,282	-578,694	21,589
WEST HILLS	0	464,297	0	464,297	-464,297	0
WEST KERN	101	250,645	1,545	249,100	-241,883	7,318
WEST VALLEY	840,168	849,178	26,451	822,727	-817,873	845,022
YOSEMITE	703,596	1,136,766	0	1,136,766	-1,163,828	676,534
YUBA	6,907	1,246,337	0	1,246,337	-1,253,244	0
STATEWIDE	$9,824,836	$81,990,327	$1,289,006	$80,701,321	-$80,847,175	$9,678,982

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
SCHOLARSHIP AND LOAN FUND
FISCAL YEAR 1986-87

TABLE IX-19

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
BARSTOW	$12,948	$30,544	$1,125	$29,419	-$27,675	$14,692
BUTTE	25,930	37,821	0	37,821	-33,706	30,045
CABRILLO	51,187	121,045	0	121,045	-111,372	60,860
CERRITOS	85,366	38,580	0	38,580	-38,911	85,035
COMPTON	26,804	76,994	0	76,994	-61,585	42,213
CONTRA COSTA	636,948	82,435	9,390	73,045	-76,229	633,764
EL CAMINO	371,089	262,062	124,503	137,559	-107,533	401,115
GROSSMONT	39,402	32,184	0	32,184	-26,581	45,005
HARTNELL	855,138	1,151,942	184,800	967,142	0	1,822,280
KERN	33,263	20,813	14,779	6,034	0	39,297
LAKE TAHOE	2,915	3,243	0	3,243	-2,864	3,294
MENDOCINO-LAKE	6,753	3,852	14	3,838	-4,274	6,317
MONTEREY PENINSULA	481,753	90,067	0	90,067	-310,862	260,958
MT. SAN JACINTO	41,735	0	0	0	-41,735	0
PALOMAR	39,503	79,603	0	79,603	-69,607	49,499
PASADENA	1,901,895	436,208	142,465	293,743	0	2,195,638
REDWOODS	174,625	41,939	0	41,939	-31,702	184,863
RIVERSIDE	3,852	6,346	0	6,346	-7,180	3,038
SAN BERNARDINO	115,923	33,271	0	33,271	-21,002	128,192
SAN DIEGO	61,260	2,264	0	2,264	-1,750	61,774
SANTA BARBARA	49,720	30,780	0	30,780	-36,544	43,956
SEQUOIAS	135,652	141,512	138,651	2,861	0	138,513
SHASTA-TE-TR	63,129	106,884	0	106,884	-84,094	85,919
SIERRA	214,857	121,482	72,186	49,296	-12,967	251,185
SOUTH COUNTY	37,042	27,435	2,111	25,324	-26,825	35,541
STATE CENTER	348,563	0	0	0	0	348,563
VENTURA	1,701,476	324,048	23,890	300,158	-313,660	1,687,974
VICTOR VALLEY	6,940	2,849	0	2,849	-2,503	7,286
WEST HILLS	23,376	29,970	0	29,970	-30,738	22,608
WEST KERN	59,605	8,952	4,817	4,135	0	63,740
WEST VALLEY	53,726	12,557	14,665	-2,108	0	51,618
YOSEMITE	275,920	48,507	0	48,507	-36,282	288,145
STATEWIDE	$7,938,315	$3,406,189	$733,396	$2,672,793	-$1,518,181	$9,092,927

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
FOUNDATION TRUST FUND
FISCAL YEAR 1986-87

TABLE IX-20

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUT ( )	ENDING BALANCE
GAVILAN	$67,041	$32,355	$569	$31,786	-$17,083	$81,744
MARIN	150,496	24,572	756	23,816	-6,350	167,958
PALOMAR	397,012	143,020	0	143,020	-126,494	413,538
SHASTA-TE-TR	497,394	9,000	0	9,000	0	506,394
STATEWIDE	$1,111,941	$208,947	$1,327	$207,620	-$149,927	$1,169,634

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
OTHER TRUST AND AGENCY FUNDS
FISCAL YEAR 1986-87

TABLE IX-21

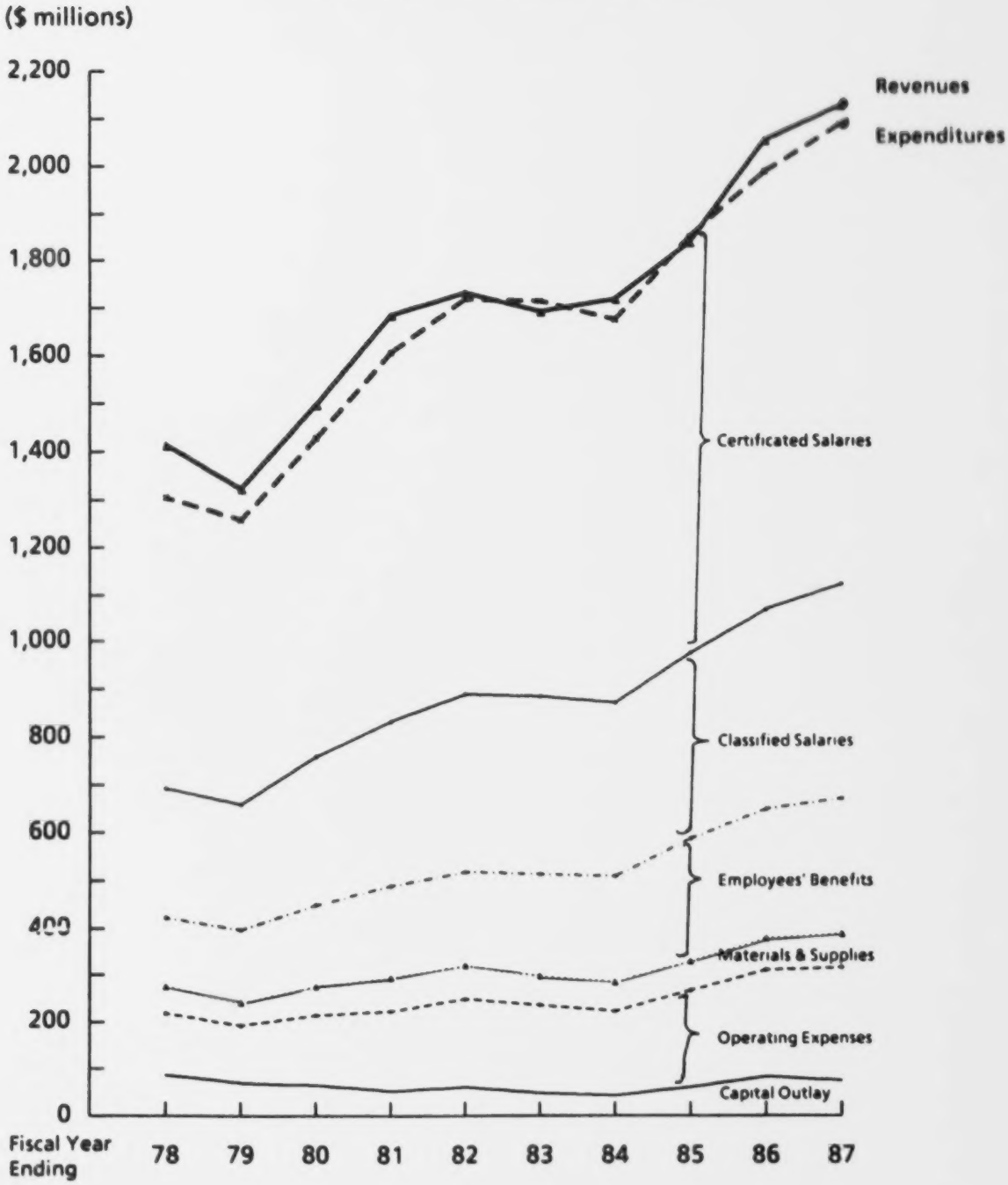
DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	ENDING BALANCE
ANTELOPE VALLEY	$93,626	$36,694	$25,648	$11,046	$ 0	$104,672
CABRILLO	155,740	417,706	387,181	30,525	-4,000	182,265
CERRITOS	77,813	2,966,912	3,006,738	-39,826	0	37,987
COAST	3,633	309,435	295,318	14,117	0	17,750
COMPTON	53,239	0	0	0	0	53,239
CONTRA COSTA	11,677	18,636	18,439	197	0	11,874
EL CAMINO	317,431	257,839	421,566	-163,727	75,000	228,704
FREMONT NEWARK	153,302	170,531	168,863	1,668	5,130	160,100
GAVILAN	40,246	91,526	85,092	6,434	-832	46,848
GROSSMONT	122,844	145,998	91,274	54,724	-8,788	168,780
KERN	73,735	277,487	257,067	20,420	0	94,155
MENDOCINO-LAKE	3,181	3,974	16	3,958	0	7,139
MERCED	376,056	159,317	136,183	23,133	0	399,189
MONTEREY PENINSULA	97,476	116,853	100,432	20,391	0	117,867
MT. SAN JACINTO	217,337	228,923	218,813	10,110	41,735	269,182
NAPA	161,714	1,060,394	1,132,799	-72,405	0	89,309
PALOMAR	21,247	40,883	38,909	1,974	0	23,221
PASADENA	540,585	1,062,944	1,142,644	-79,700	92,855	553,740
RANCHO SANTIAGO	241,338	792,517	767,714	-65,197	131,000	307,141
RIO HONDO	2,900	145,880	137,481	8,399	0	11,299
SAN BERNARDINO	25,942	63,488	56,237	7,251	0	33,193
SAN DIEGO	64,037	0	25	-25	0	64,012
SAN FRANCISCO	20,316	308,696	66,451	242,175	-129,534	132,957
SAN JOAQUIN	519,957	314,431	290,138	24,294	19,811	565,772
SANTA BARBARA	629,136	1,124,341	1,441,635	-317,294	79,508	391,350
SEQUOIAS	218,274	2,098,108	2,029,486	68,622	0	286,896
SISKIYOU	86,249	3,412	309	3,056	0	89,274
SOLANO	847	345	645	-470	0	377
SOUTH COUNTY	74,890	192,833	218,636	-25,803	48,000	96,523
SOUTHWESTERN	68,781	129,731	86,281	43,450	-34,370	97,861
STATE CENTER	13,126	0	0	0	0	13,126
VENTURA	55,015	303,804	299,396	4,408	0	59,423
VICTOR VALLEY	0	1,093,269	188,392	904,877	0	904,877
WEST HILLS	41,780	121,634	125,510	-3,876	0	37,904
STATEWIDE	$4,623,352	$13,946,059	$13,208,593	$737,466	$315,918	$5,676,736

Historical Statewide Perspective

Multi-year Trend Charts

Chart 1

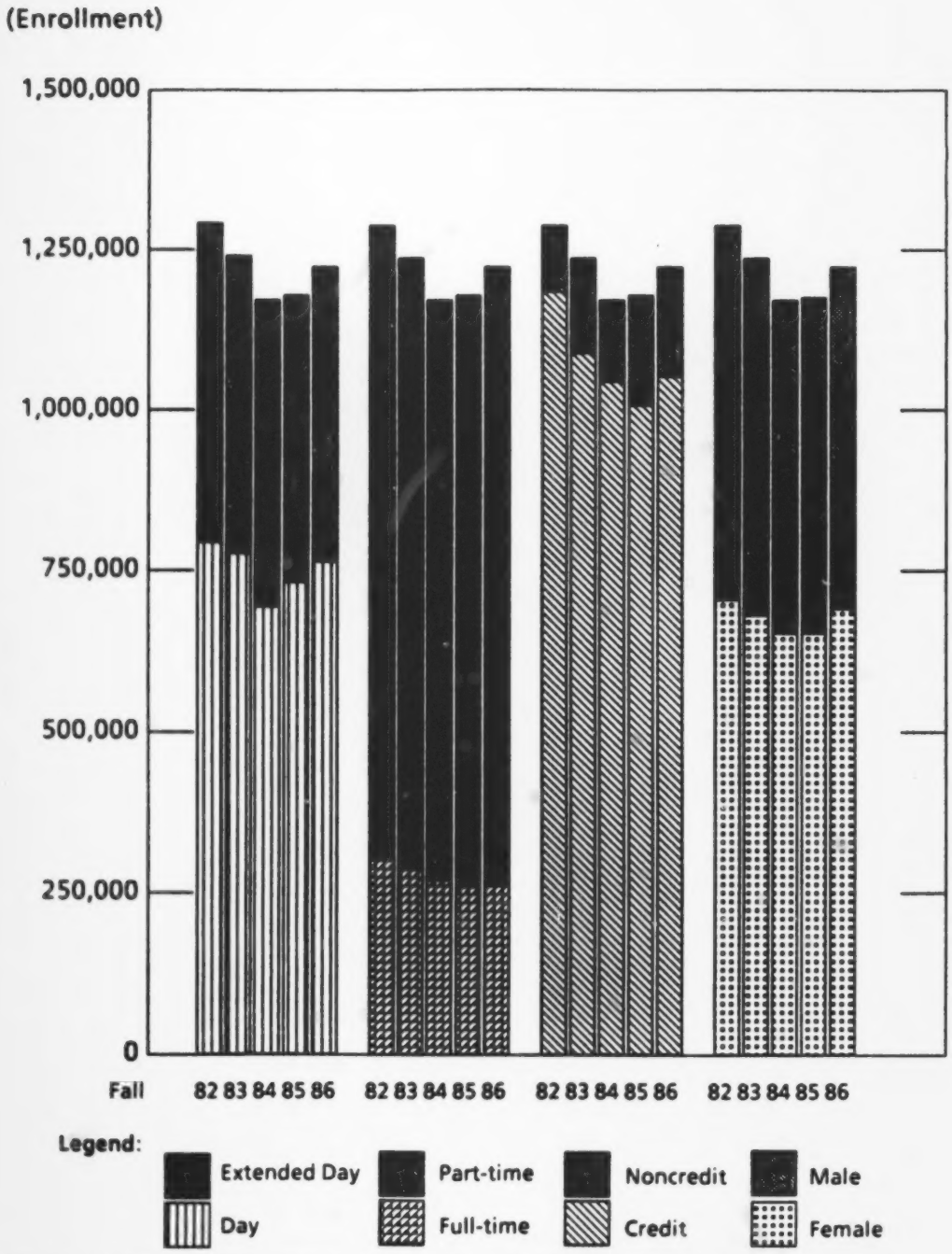
California Community Colleges
Statewide General Fund
Revenues and Expenditures
by Object of Expenditure
Fiscal Years 1977-78 through 1986-87



Source: California Community Colleges Fiscal Data Abstracts, 1977-78 through 1986-87

Chart 2

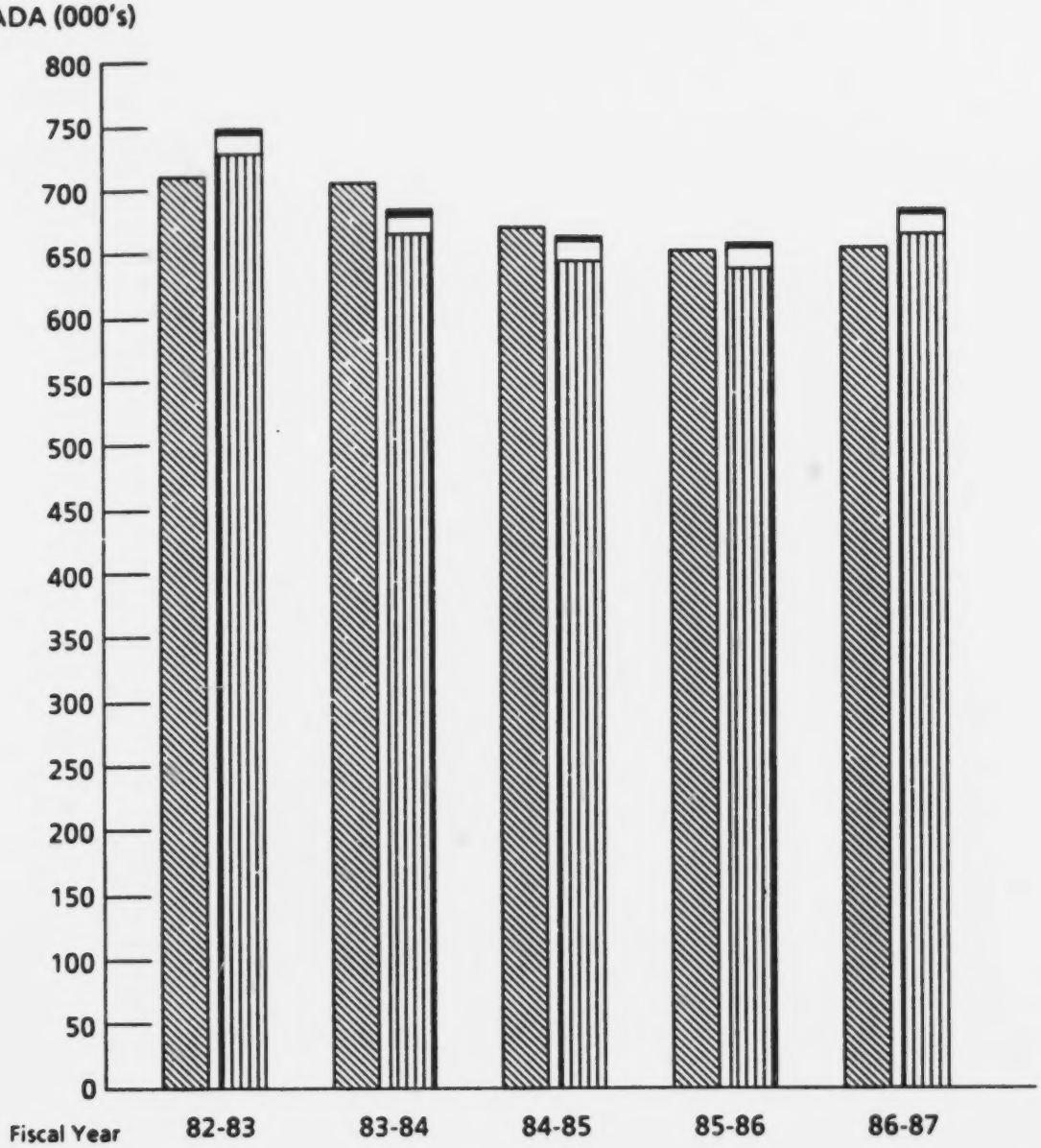
California Community Colleges
Comparison Table for Fall Enrollment (Headcount)
by Selected Categories
Fiscal Years 1982-83 through 1986-87



Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1986-87.
Fall 1984 enrollment was revised for West Valley (21,408)

Chart 3

California Community Colleges
Comparison Table for Annual Funded and Attendance ADA
(based on First Recalculation)
Fiscal Years 1982-83 through 1986-87



Legend:

Funded:

Resident (Base ADA and allowable incremental changes)

Attendance:

Apprentice (Hours converted to ADA)

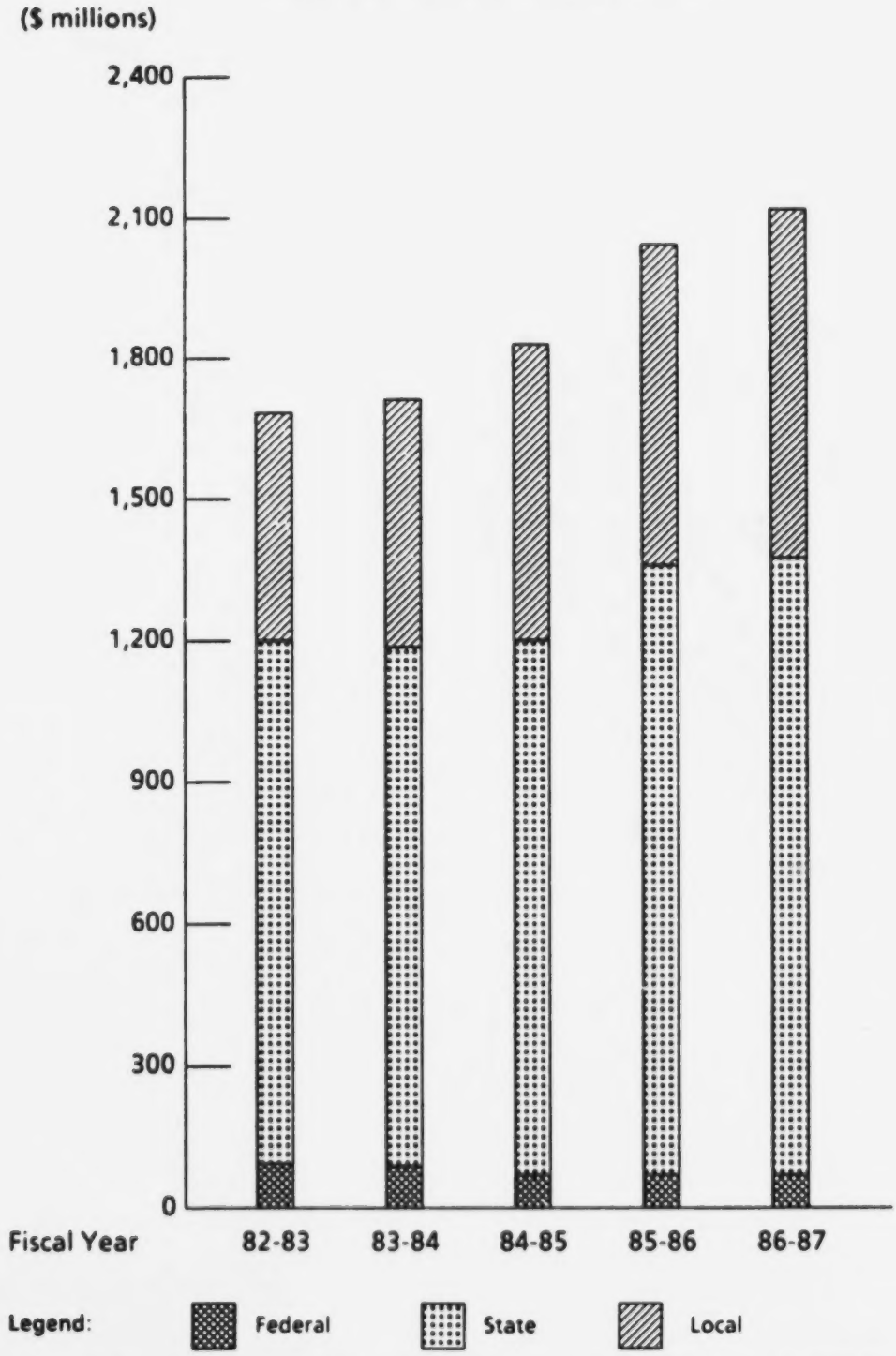
Nonresident (Student contact hours converted to ADA)

Resident (Reported fundable attendance ADA)

Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1986-87

Chart 4

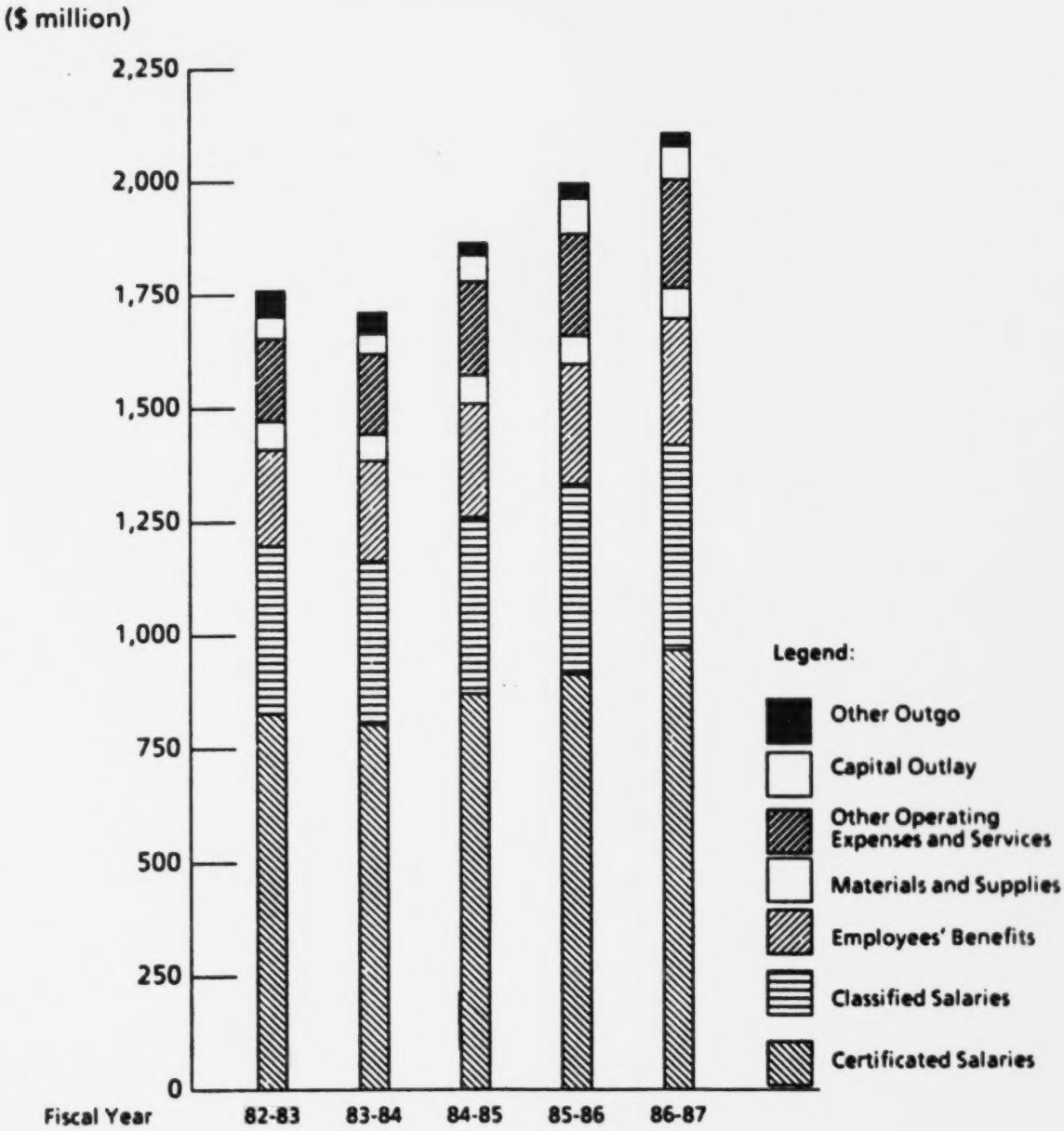
California Community Colleges
General Fund Revenues by Source
Fiscal Years 1982-83 through 1986-87



Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1986-87.

Chart 5

California Community Colleges
Comparison of Statewide Expenditures and Other Outgo
by Object Categories
Fiscal Years 1982-83 through 1986-87



Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1986-87

FOUR-YEAR DISTRICT DATA SUMMARY

FOUR-YEAR DISTRICT DATA SUMMARY

The following data summary provides four years of selected data by district: Fall enrollment; annual attendance ADA (including nonresident and apprentices); general fund ending balance; general fund revenues (excluding other financing sources) and general fund operating expenditures (excluding capital outlay and other outgo). This information was formerly included in the annual report to the Joint Legislative Audit Committee, but it has been moved to the Fiscal Data Abstract to provide a historical background by district.

The statewide totals are presented below, with individual district information presented on the following pages.

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Resident, Nonresident and Apprentices)	General Fund		
			Ending Fund Balance	Total Revenue	Total Expenditures (O/E 1000-5000)
1983-84	1,240,532	686,573	$ 158,765,566	$ 1,720,395,238	$ 1,630,990,701
1984-85	1,174,424	666,140	128,093,790	1,836,513,624	1,788,618,374
1985-86	1,180,365	659,499	166,520,316	2,051,199,611	1,902,826,218
1986-87	1,225,373	685,031	179,883,997	2,127,136,985	2,013,742,295

California Community Colleges
Four-Year District Data Summary
As of 6/30/87

Fiscal Period Reported	Enrollment Fall	Attendance ADA Res, NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (O/E 1000-5000)
District:	Allan Hancock				
1983-84	9,586	6,149	$1,174,055	$13,503,070	$12,805,798
1984-85	9,471	5,760	622,040	14,328,593	14,399,447
1985-86	11,639	5,984	788,294	16,215,353	15,003,621
1986-87	12,066	6,462	713,327	16,510,586	15,659,950
District:	Antelope Valley				
1983-84	6,888	3,646	$253,659	$7,972,105	$7,644,203
1984-85	6,834	3,509	645,696	9,461,991	8,522,238
1985-86	6,927	3,472	1,102,233	10,445,840	9,420,978
1986-87	7,730	3,843	1,556,704	11,066,085	10,210,087
District:	Barstow				
1983-84	2,026	1,034	$471,340	$3,994,917	$3,595,443
1984-85	1,428	860	363,642	4,216,969	4,063,300
1985-06	1,776	933	302,436	4,596,634	4,243,944
1986-87	1,666	977	20,849	4,599,506	4,493,107
District:	Butte				
1983-84	8,417	6,176	$710,220	$13,064,447	$12,822,640
1984-85	7,638	6,068	852,733	15,067,679	14,408,976
1985-86	7,084	6,290	624,870	16,960,240	16,574,598
1986-87	7,643	6,763	990,009	18,103,379	17,216,730
District:	Cabrillo				
1983-84	10,677	6,331	$1,339,522	$14,969,391	$14,049,902
1984-85	9,953	6,271	901,517	16,242,669	15,963,225
1985-86	10,055	6,252	1,106,825	18,907,072	17,803,849
1986-87	10,807	6,560	1,064,460	19,910,914	19,184,959
District:	Cerritos				
1983-84	20,001	12,734	$2,426,929	$29,038,117	$26,457,469
1984-85	18,947	12,236	3,822,206	33,106,891	29,853,407
1985-86	18,351	11,214	5,682,255	37,143,571	32,225,449
1986-87	19,000	11,362	6,341,980	37,091,017	34,516,597
District:	Chaffey				
1983-84	11,790	6,717	$672,873	$18,268,641	$17,778,853
1984-85	11,381	6,630	(344,253)	19,300,120	19,234,490
1985-86	11,820	6,282	1,073,600	21,086,378	18,298,191
1986-87	11,011	6,395	1,364,694	21,050,694	19,829,214

California Community Colleges
Four-Year District Data Summary
As of 6/30/87

Fiscal Period Reported	Enrollment Fall	Attendance ADA Res, NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (O/E 1000-5000)
District: Citrus					
1983-84	9,684	5,784	$952,242	$13,283,371	$11,819,820
1984-85	8,936	5,496	1,308,788	14,673,237	13,659,441
1985-86	9,083	5,789	1,635,785	16,675,931	15,378,040
1986-87	9,550	6,359	595,913	17,273,508	16,770,370
District: Coachella Valley					
1983-84	6,854	3,455	$590,307	$10,749,531	$9,751,544
1984-85	6,505	3,653	685,214	11,878,363	11,057,626
1985-86	5,920	3,575	897,517	12,553,644	11,565,996
1986-87	7,175	3,759	650,458	13,274,865	13,031,260
District: Coast					
1983-84	56,833	29,641	$7,288,347	$73,003,993	$66,538,883
1984-85	52,357	27,366	6,260,820	77,271,283	74,549,373
1985-86	51,724	26,723	4,336,871	85,913,104	82,963,939
1986-87	50,833	26,810	3,759,310	90,383,724	85,963,615
District: Compton					
1983-84	4,533	3,061	($747,308)	$9,389,585	$8,208,770
1984-85	3,489	2,785	797,825	10,330,927	8,874,971
1985-86	3,718	2,606	1,218,213	10,956,465	9,800,909
1986-87	4,368	2,864	856,844	11,699,814	10,817,327
District: Contra Costa					
1983-84	30,959	17,164	$4,132,003	$43,101,977	$41,017,691
1984-85	27,708	18,742	3,519,027	48,025,291	46,247,613
1985-86	28,734	18,619	4,233,151	55,708,577	51,801,882
1986-87	32,205	20,494	3,175,001	58,901,541	55,441,780
District: El Camino					
1983-84	25,872	14,528	$3,668,435	$32,375,590	$34,054,505
1984-85	25,082	14,303	2,232,095	35,543,182	36,214,112
1985-86	24,865	13,896	3,967,037	40,497,122	37,830,742
1986-87	26,440	14,059	3,762,285	41,943,907	40,439,252
District: Foothill-De Anza					
1983-84	35,789	22,374	$3,910,027	$53,653,080	$48,846,941
1984-85	37,693	22,815	3,965,390	61,580,630	57,023,451
1985-86	40,758	23,893	7,341,486	70,192,575	62,432,454
1986-87	41,311	24,661	6,518,978	75,060,630	71,362,987

California Community Colleges
Four-Year District Data Summary
As of 6/30/87

Fiscal Period Reported	Enrollment Fall	Attendance ADA Res, NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (O/E 1000-5000)
District:	Fremont-Newark				
1983-84	7,592	4,545	$2,126,738	$11,771,257	$11,246,496
1984-85	7,501	4,561	1,746,110	13,041,704	12,715,703
1985-86	7,499	4,659	1,991,129	14,341,233	13,350,091
1986-87	7,805	4,718	1,453,945	14,323,264	14,262,578
District:	Gavilan				
1983-84	3,076	2,353	$370,922	$6,107,076	$5,516,151
1984-85	2,822	2,317	445,102	6,945,687	6,569,464
1985-86	2,969	2,369	615,282	7,931,829	7,424,378
1986-87	3,376	2,680	375,012	8,151,556	7,916,707
District:	Glendale				
1983-84	16,011	8,155	$1,524,114	$17,624,135	$15,374,327
1984-85	17,885	7,853	1,131,053	18,485,266	17,604,937
1985-86	17,322	7,939	2,096,490	22,023,717	19,163,312
1986-87	16,036	8,514	1,765,953	23,289,350	22,173,208
District:	Grossmont-Cuyamaca				
1983-84	17,708	10,155	$1,317,470	$23,580,088	$22,727,797
1984-85	15,825	9,209	1,120,110	25,661,897	25,305,413
1985-86	16,919	9,795	1,504,416	29,207,755	28,019,692
1986-87	18,143	10,620	3,029,073	31,475,096	29,512,703
District:	Hartnell				
1983-84	6,904	4,280	$3,115,785	$12,084,210	$10,060,275
1984-85	6,471	4,243	3,947,505	12,711,792	11,041,058
1985-86	6,522	4,124	1,814,268	13,903,069	12,950,723
1986-87	6,496	4,029	1,069,687	14,207,427	13,564,261
District:	Imperial				
1983-84	3,466	2,484	$822,769	$9,295,025	$7,899,859
1984-85	3,370	2,311	452,500	8,431,499	8,634,377
1985-86	3,546	2,391	90,000	9,745,349	9,413,517
1986-87	3,765	2,603	398,000	9,768,602	9,442,242
District:	Kern				
1983-84	17,586	9,198	$1,078,591	$28,214,207	$27,381,956
1984-85	16,495	9,258	981,057	31,705,760	31,331,661
1985-86	16,937	9,220	1,149,403	32,938,825	31,759,873
1986-87	16,954	9,923	761,512	33,812,407	34,086,516

California Community Colleges
Four-Years' District Data Summary
As of 6/30/87

Fiscal Period Reported	Enrollment Fall	Attendance ADA Res,NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (O/E 1000-5000)
District:	Lake Tahoe				
1983-84	1,163	476	$241,532	$2,298,753	$2,167,752
1984-85	1,494	497	297,877	2,514,650	2,315,644
1985-86	1,495	502	274,195	2,515,568	2,419,879
1986-87	1,488	566	337,643	2,714,989	2,507,031
District:	Lassen				
1983-84	2,221	1,874	$452,278	$6,192,368	$5,355,920
1984-85	2,234	1,972	237,126	6,442,771	6,301,071
1985-86	2,001	1,961	(557,963)	7,104,882	7,513,523
1986-87	2,042	2,011	704,685	8,672,114	6,951,937
District:	Long Beach				
1983-84	23,524	13,405	$2,900,078	$35,890,258	$33,105,050
1984-85	23,415	15,093	3,062,289	36,353,195	35,653,496
1985-86	23,793	14,345	5,878,798	42,701,114	38,194,284
1986-87	22,698	14,373	5,421,846	42,750,539	41,392,292
District:	Los Angeles				
1983-84	119,690	62,554	$8,203,135	$191,901,435	$180,411,162
1984-85	102,546	55,687	(2,834,755)	193,375,566	199,776,757
1985-86	93,026	50,883	8,997,958	206,455,373	188,480,269
1986-87	103,761	54,230	17,793,555	205,228,346	190,319,124
District:	Los Rios				
1983-84	42,492	27,281	$4,166,253	$60,299,051	$58,584,989
1984-85	38,952	24,851	6,652,793	66,805,781	62,563,388
1985-86	37,764	23,281	3,782,164	72,506,300	67,303,004
1986-87	40,472	24,137	4,476,704	74,323,581	69,504,055
District:	Marin				
1983-84	9,833	6,704	$155,886	$18,988,956	$17,897,506
1984-85	18,207	6,081	481,169	19,417,350	18,532,600
1985-86	14,364	5,929	665,585	20,855,824	19,809,333
1986-87	16,395	6,297	1,727,919	21,223,086	19,697,951
District:	Mendocino-Lake				
1983-84	3,409	1,245	$336,555	$4,603,559	$4,211,675
1984-85	3,288	1,169	332,311	4,835,610	4,483,831
1985-86	3,183	1,217	376,590	5,384,412	4,834,604
1986-87	3,752	1,414	410,259	5,626,428	5,291,831

California Community Colleges
Four-Year District Data Summary
As of 6/30/87

Fiscal Period Reported	Enrollment Fall	Attendance ADA Res, NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (O/E 1000-5000)
District: Merced					
1983-84	7,475	5,635	$1,315,627	$13,514,772	$12,872,042
1984-85	6,553	5,545	1,310,534	14,162,446	13,679,279
1985-86	7,528	5,562	1,499,554	15,849,405	14,875,717
1986-87	6,931	5,606	1,324,152	16,564,319	15,943,155
District: MiraCosta					
1983-84	8,035	4,204	$1,871,454	$12,001,675	$10,956,156
1984-85	7,796	4,015	1,503,562	12,934,956	11,688,468
1985-86	7,816	3,894	1,694,199	14,098,980	12,411,139
1986-87	8,138	4,170	1,755,714	14,405,076	13,097,617
District: Monterey Peninsula					
1983-84	7,199	4,755	$741,996	$11,592,498	$11,272,908
1984-85	7,375	5,115	188,082	12,648,683	12,515,258
1985-86	7,683	5,037	839,025	15,409,789	13,795,504
1986-87	7,921	5,314	1,008,475	16,017,127	15,362,073
District: Mt. San Antonio					
1983-84	27,373	13,776	$2,290,453	$31,430,531	$30,645,763
1984-85	26,183	13,306	2,691,378	33,440,273	32,074,943
1985-86	27,161	13,922	3,126,351	37,798,668	35,261,966
1986-87	28,724	14,642	3,289,021	40,834,441	38,694,466
District: Mt. San Jacinto					
1983-84	3,189	1,471	$807,018	$5,225,168	$4,787,125
1984-85	2,840	1,496	659,986	5,493,717	5,154,341
1985-86	3,136	1,601	345,136	5,935,820	5,452,384
1986-87	3,598	1,689	963,848	6,906,670	5,603,421
District: Napa Valley					
1983-84	8,239	3,969	$713,801	$9,981,663	$10,061,519
1984-85	8,271	3,858	368,515	11,000,034	10,943,353
1985-86	7,152	3,788	453,358	11,889,203	11,155,413
1986-87	7,451	3,890	499,326	11,988,236	11,254,138
District: North Orange					
1983-84	60,578	25,069	$5,091,167	$55,606,141	$52,093,918
1984-85	66,040	24,156	2,507,383	58,869,298	57,654,055
1985-86	55,317	24,084	5,128,528	65,899,259	60,986,928
1986-87	60,064	23,986	4,528,553	66,822,535	65,464,679

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District:	Palo Verde				
1983-84	622	354	$117,366	$1,450,996	$1,135,634
1984-85	638	334	130,612	1,666,614	1,328,958
1985-86	730	379	118,385	1,897,758	1,498,313
1986-87	681	359	84,528	2,173,358	1,579,700
District:	Palomar				
1983-84	17,071	10,208	$989,758	$22,557,713	$22,578,249
1984-85	15,414	9,306	1,530,584	25,175,121	23,490,497
1985-86	15,445	8,990	1,646,076	28,194,618	26,289,189
1986-87	16,827	9,390	2,350,127	28,959,730	26,925,842
District:	Pasadena Area				
1983-84	21,395	14,671	$3,531,963	$34,733,068	$32,162,922
1984-85	22,013	14,303	4,127,731	36,638,002	34,666,915
1985-86	22,637	14,749	6,335,631	42,023,429	37,747,279
1986-87	23,905	15,267	6,818,901	43,545,290	41,054,747
District:	Peralta				
1983-84	34,181	17,330	$0	$47,010,630	$46,091,838
1984-85	29,539	15,516	19,530	50,419,210	48,475,939
1985-86	27,656	15,009	(1,456,363)	54,912,650	50,178,645
1986-87	26,755	14,481	(1,358,357)	54,323,048	49,243,264
District:	Rancho Santiago				
1983-84	29,273	14,992	$4,097,239	$35,265,691	$32,777,936
1984-85	28,840	15,840	2,886,270	37,267,327	36,172,396
1985-86	30,352	16,109	3,167,068	43,149,096	39,280,776
1986-87	31,650	17,155	2,312,063	45,122,816	42,698,378
District:	Redwoods				
1983-84	7,148	4,524	$1,073,093	$12,748,337	$12,476,954
1984-85	7,185	4,310	711,259	12,863,938	12,777,200
1985-86	8,012	4,029	657,941	14,440,490	13,950,150
1986-87	6,785	4,082	983,096	14,636,411	13,314,033
District:	Rio Hondo				
1983-84	12,547	8,100	$2,155,889	$17,598,464	$17,869,189
1984-85	10,872	7,765	1,865,416	19,261,334	18,990,824
1985-86	11,807	8,060	1,948,751	22,176,801	21,078,608
1986-87	12,357	8,477	2,803,502	23,806,404	22,203,214

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District:	Riverside				
1983-84	14,201	7,836	2,193,871	18,650,366	16,630,358
1984-85	13,740	7,890	2,464,614	19,902,445	18,770,654
1985-86	13,485	7,841	2,561,572	23,074,940	20,630,953
1986-87	14,719	8,286	2,894,769	24,705,857	22,116,496
District:	Saddleback				
1983-84	23,382	13,090	$4,404,402	$33,391,399	$31,995,185
1984-85	23,124	12,859	1,730,597	35,962,748	36,013,692
1985-86	23,131	12,200	1,693,445	40,596,612	38,964,344
1986-87	24,622	12,486	2,611,181	40,960,784	39,016,969
District:	San Bernardino				
1983-84	15,762	9,493	$5,349,827	$25,788,604	$23,845,133
1984-85	14,475	8,614	4,887,845	25,398,219	25,017,678
1985-86	13,465	8,507	3,434,111	27,328,943	27,813,714
1986-87	13,943	8,546	1,874,691	28,631,511	28,447,397
District:	San Diego				
1983-84	60,077	31,469	$3,120,437	$80,024,499	$75,478,393
1984-85	56,595	32,485	3,021,834	81,128,883	79,314,043
1985-86	61,476	31,962	5,668,180	89,408,800	83,714,938
1986-87	61,135	32,810	11,007,956	95,543,621	88,623,081
District:	San Francisco				
1983-84	66,687	32,511	$5,509,160	$58,248,437	$61,581,702
1984-85	55,043	31,409	3,044,128	66,038,868	68,328,905
1985-86	55,952	31,722	7,921,612	75,795,130	71,266,869
1986-87	53,816	31,726	4,453,103	78,227,104	78,233,981
District:	San Joaquin Delta				
1983-84	15,296	10,206	$5,970,683	$23,604,384	$22,832,957
1984-85	14,169	9,913	5,502,544	26,461,489	26,158,051
1985-86	14,745	10,155	5,851,574	29,642,700	28,425,827
1986-87	15,176	9,966	5,833,791	30,799,216	29,678,387
District:	San Jose-Evergreen				
1983-84	18,551	10,434	$4,668,588	$27,885,344	$27,076,471
1984-85	16,262	10,172	2,430,595	29,343,149	27,645,639
1985-86	16,627	10,385	2,795,133	32,089,320	30,744,654
1986-87	16,930	10,447	3,129,417	32,842,053	32,060,205

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District:	San Luis Obispo				
1983-84	5,532	3,582	$1,381,039	$9,237,758	$8,483,483
1984-85	5,445	3,463	1,024,524	9,806,817	9,645,567
1985-86	6,097	3,621	1,028,491	11,215,818	10,350,794
1986-87	6,635	3,944	1,020,409	12,125,837	11,417,109
District:	San Mateo				
1983-84	29,069	15,587	$3,869,761	$42,882,676	$40,681,350
1984-85	27,667	15,183	3,299,488	44,294,905	43,462,789
1985-86	29,503	15,147	2,838,940	48,373,854	46,799,679
1986-87	29,173	15,698	3,057,682	48,869,508	47,341,521
District:	Santa Barbara				
1983-84	18,743	8,723	$1,686,195	$17,411,467	$16,440,839
1984-85	19,214	8,618	1,278,531	20,217,874	18,313,043
1985-86	20,593	8,789	1,858,752	22,884,520	20,469,467
1986-87	23,353	9,204	2,670,765	24,133,572	21,850,272
District:	Santa Clarita				
1983-84	3,640	1,846	$757,991	$5,472,304	$5,143,816
1984-85	3,527	1,991	841,214	5,929,553	5,811,849
1985-86	3,630	2,131	956,890	7,145,329	6,534,423
1986-87	3,579	2,199	895,468	7,550,343	7,128,820
District:	Santa Monica				
1983-84	22,470	11,172	$2,130,195	$25,391,756	$23,774,045
1984-85	21,807	11,607	1,376,639	28,037,612	27,655,991
1985-86	23,064	11,591	2,414,891	33,329,272	30,283,335
1986-87	22,128	12,287	2,448,979	35,470,668	33,598,607
District:	Sequoias				
1983-84	7,254	4,642	$1,877,828	$12,035,559	$13,198,925
1984-85	7,237	4,856	1,364,840	12,434,368	12,297,597
1985-86	7,810	5,136	1,970,445	14,425,483	13,688,593
1986-87	8,033	5,207	1,944,957	16,057,560	15,081,398
District:	Shasta-Te-Tr				
1983-84	8,850	5,220	$1,253,436	$12,516,501	$12,112,774
1984-85	8,128	4,999	1,494,849	13,324,958	12,702,544
1985-86	8,165	4,992	2,033,657	14,862,973	13,598,950
1986-87	8,654	5,186	1,653,336	15,175,843	15,266,847

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District: Sierra					
1983-84	9,726	5,504	$2,105,731	$13,141,243	$12,428,757
1984-85	9,025	5,207	1,305,835	14,351,877	13,931,111
1985-86	9,615	5,282	542,275	15,485,640	15,824,786
1986-87	10,689	5,618	535,768	16,737,806	16,452,377
District: Siskiyou					
1983-84	2,301	1,575	$852,396	$4,458,938	$4,486,480
1984-85	2,536	1,561	824,287	5,047,997	4,909,397
1985-86	2,665	1,657	559,097	5,331,380	5,201,955
1986-87	2,642	1,693	607,630	5,805,728	5,738,937
District: Solano					
1983-84	9,293	5,185	$997,776	$11,897,036	$11,239,431
1984-85	7,583	4,809	1,364,373	13,587,867	12,788,027
1985-86	8,840	4,864	1,714,006	15,039,359	13,923,359
1986-87	8,330	4,991	808,418	15,359,299	15,309,358
District: Sonoma					
1983-84	20,053	11,280	$2,858,281	$25,673,065	$24,868,215
1984-85	20,178	11,557	4,246,931	29,495,190	27,563,240
1985-86	21,587	11,741	6,315,439	33,855,719	30,801,363
1986-87	23,282	12,664	7,054,467	36,742,410	32,673,880
District: South County					
1983-84	18,666	10,246	$4,919,490	$24,069,234	$24,075,068
1984-85	18,755	10,015	3,213,887	26,399,307	27,041,594
1985-86	19,373	10,624	3,004,876	30,000,501	29,239,041
1986-87	19,903	10,685	1,743,080	30,922,213	30,657,744
District: Southwestern					
1983-84	11,686	7,283	$2,573,148	$17,869,477	$15,490,655
1984-85	10,347	6,997	1,934,105	19,514,712	18,357,727
1985-86	10,072	6,650	4,056,816	22,542,687	19,010,510
1986-87	11,874	7,537	3,763,595	22,677,748	21,633,221
District: State Center					
1983-84	16,115	11,239	$4,161,641	$29,864,078	$26,213,228
1984-85	16,315	11,285	2,691,583	28,533,683	28,154,278
1985-86	16,721	11,135	4,031,800	32,529,588	30,090,251
1986-87	18,261	12,013	5,374,287	35,801,318	32,843,151

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Fiscal Period Reported	Enrollment Fall	Attendance ADA Res, NR & Appr.	General Fund Ending Fund Balance	General Fund Total Revenue	General Fund Total Expenditures (0/E 1000-5000)
District: Ventura					
1983-84	27,903	15,211	$2,119,858	$37,832,853	$36,154,986
1984-85	26,091	14,482	1,000,933	40,261,911	40,076,875
1985-86	26,735	14,214	1,572,833	44,861,177	42,121,316
1986-87	27,678	15,231	1,020,803	46,296,100	44,615,888
District: Victor Valley					
1983-84	4,866	2,359	$1,273,601	$6,797,828	$6,243,163
1984-85	4,858	2,402	967,541	7,215,288	6,925,280
1985-86	4,958	2,464	976,572	8,179,116	7,385,125
1986-87	5,284	2,682	1,461,630	9,220,359	8,132,880
District: West Hills					
1983-84	2,021	1,115	$393,042	$5,230,246	$5,234,632
1984-85	2,243	1,109	501,401	5,824,358	5,372,304
1985-86	2,138	1,190	333,208	6,339,748	5,792,871
1986-87	2,471	1,216	766,713	7,046,199	6,222,679
District: West Kern					
1983-84	1,083	719	$513,265	$5,413,506	$5,126,769
1984-85	992	711	298,070	5,587,883	5,097,121
1985-86	978	693	778,911	6,928,820	5,396,975
1986-87	948	653	1,234,068	6,109,343	4,865,347
District: West Valley-Mission					
1983-84	24,773	12,114	$8,652,014	$28,581,483	$27,401,018
1984-85	21,408	11,979	6,514,112	31,186,567	30,525,078
1985-86	25,616	11,964	4,081,269	34,737,078	33,604,144
1986-87	23,754	11,892	4,707,468	36,028,454	35,125,437
District: Yosemite					
1983-84	15,127	8,743	$1,227,926	$25,082,957	$24,173,202
1984-85	12,531	8,336	901,497	26,373,078	25,926,470
1985-86	12,957	8,499	2,622,145	29,034,123	25,935,436
1986-87	13,192	8,973	2,780,641	31,425,741	29,457,319
District: Yuba					
1983-84	8,496	5,628	$3,492,403	$15,406,700	$13,464,139
1984-85	7,641	5,170	4,381,164	15,252,112	14,096,337
1985-86	8,141	4,987	4,409,848	17,007,259	15,269,461
1986-87	8,394	5,200	4,069,171	17,328,374	16,154,589

FOOTNOTES

GLOSSARY

ADDENDUM

FOOTNOTES

1 See GLOSSARY

2 Second period apprenticeship hours is an estimate of actual second period and projected to end-of-year hours.

3 Measure of compliance with **50% Law** (ECS 84362) is *salaries of classroom instructors* divided by *current expense of education* for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4 Data are rounded to the nearest whole number. Totals may not equal the sum of the individual parts due to computer rounding.

5 Attendance ADA distribution by statewide instructional activity (Table VIII-2) is based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data collected by the Management Information Services Unit.

6 Data exclude state hospital apportionment and additions or deductions for prior year corrections.

GLOSSARY

A. Part I. **Enrollment** *(Headcount)*

1. **Day**

Student enrolled in at least one course section starting prior to 1630 hours.

2. **Full-Time**

Student enrolled for twelve or more units of credit.

3. **Credit**

Student enrolled in at least one credit course.

B. Part II. **Average Daily Attendance** *(Student Workload Measure)*

A unit of average daily attendance (ADA) represents 525 class (contact) hours of student scheduled instructional activities. The *class hour* is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation. Annualized student attendance hours and ADA are reported to the Chancellor's Office three times a year: First Period in January, Second Period in May, and Annual in July.

1. **Actual Attendance ADA** *(Student Workload Measure)* (Table II-1)

The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

This attendance ADA (student workload measure) is the common denominator for all data specified as "per ADA" in this publication.

a. **Total Reported ADA**

This number represents the ADA generated by California residents and specified nonresidents, as provided by law, for which state apportionment is claimed.

b. **Nonresident ADA**

This number represents the ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is a computational ADA derived from reported contact hours.

c. **Apprentice ADA**

This number represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. The apprenticeship hours were separately funded by the state at the rate of $3.76 per hour.

For the purpose of computing Actual Attendance ADA, 525 apprentice hours equal one unit of ADA.

2. **Student Workload Otherwise Eligible for State Support** (Table II-2, 3)

Funded ADA

This is the ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

C. Part III. **Apportionment**

Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs. Tables display computational amounts and ADA based on data reported as of April 30, 1987, for the Second Principal reports and November 1, 1987, for the First Recalculation.

1. Summary of Apportionments (Table III-1, 2)

a. **Total Available General Revenue**

This represents the total of the general purpose funding including both state general apportionment and local property tax revenue received for general operating support, adjusted as required by law.

(Local property tax revenues exclude bonded indebtedness tax revenues but include the proration of local secured and unsecured taxes, prior years taxes, trailer coach fees, timber yield tax, homeowners property tax relief subvention, Williamson Land and other state tax relief subventions and student enrollment fees.)

b. **State General Apportionment**

This number reflects state participation, computed by subtracting local property revenue and 98% of student enrollment fees from the Total Available General Revenue amount.

c. **Apprenticeship Allowance**

This allowance is for districts with indentured apprentices enrolled in classes of related and supplemental instruction as provided by Labor Code Section 3074. The amount is computed by multiplying the reported hours of apprentice training by the rate specified in the state's annual budget act. For 1986-87 the rate was $3.76 per hour.

d. **EOPS Allowance**

This amount reflects the funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. Amounts exclude funding for Cooperative Agency Resources Education (CARE) which is separately funded within the EOPS appropriation. CARE is an interagency program to improve training and job placement for parents on welfare.
(ECS 69653)

e. **Disabled Student Allowance**

This amount reflects the funding of direct excess cost of providing special educational and program assistance and special facilities for disabled students. The amounts exclude program fundings for residents of state hospitals and for Workability II. Special classes for residents of state hospitals are funded at a different rate because the classes are not open to all students. Workability II provides training and job placement for community college students eligible for assistance from the State Department of Rehabilitation; funds for the program come from federal funds and district match.
(ECS 84850)

2. **Apportionment ADA and Credit Base Revenue (Table III-3, 4)**

Credit Base Revenues per ADA

The credit base revenue per ADA is used in the computational formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1986-87 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment (COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustment and the 1986-87 base noncredit ADA times $1,313.83 (prior year statewide noncredit rate). The remaining amount is divided by the 1986-87 base credit ADA.

D. Part VII. **Current Expense of Education (Table VII - 1, 2)**

1. **Current Expense of Education (CEE) ECS 84362(b)**

This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes [A.C.] 0100-6799) less exclusions as prescribed.

2. **Salaries of Noninstructional Employees**

This includes only that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799) including any reported exclusions for determining current expense of education.

3. **Salaries of Classroom Instructors (ECS 84031)**

This reflects only 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. **General Fund Expenditures by Instructional and Support Activities (Table VIII - 1 thru 7)**

1. **Instructional Activities**

   The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit.

2. **Administrative and Support and Other Activities**

   These activities support instruction, including services to students and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges **Taxonomy of Programs (TOP) Manual** (instructional activities) and **Budget and Accounting Manual (Rev. October, 1985)** (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table
Instructional (TOP) and Administrative and Support Activity Abbreviation, Number and Title

Abbreviation	Activity Code Number	Title
Instructional		
AGNR	0100	Agriculture and Natural Resources
ARED	0200	Architecture and Environmental Design
BIOS	0400	Biological Sciences
BSMG	0500	Business and Management
COMM	0600	Communications
CINF	0700	Computer and Information Science
EDUC	0800	Education
ENRF	0900	Engineering and Related Technologies (Industrial Technologies)
FAAR	1000	Fine and Applied Arts
FORL	1100	Foreign Language
HEOC	1200	Health
CEHE	1300	Consumer Education and Home Economics
LAW	1400	Law
HULT	1500	Humanities (Letters)
LISC	1600	Library Science
MATH	1700	Mathematics
MILS	1800	Military Studies
PHYS	1900	Physical Sciences
PSYC	2000	Psychology
PAS	2100	Public Affairs and Services
SOCS	2200	Social Sciences
COMS	3000	Commercial Services
INTS	4900	Interdisciplinary Studies
RIBI	5900	Instructional Staff - Retirees' Benefits and Retirement Incentives
Administrative and Support		
INAD	6000	Instructional Administration
INSS	6100	Instructional Support Services
ADR	6200	Admission and Records
COG	6300	Counseling and Guidance
OSTS	6400	Other Student Services
OMP	6500	Operation and Maintenance of Plant
PLPM	6600	Planning and Policymaking
GISV	6700	General Institutional Support Services
Others		
CMSV	6800	Community Services
ANCS	6900	Ancillary Services
AUXO	7000	Auxiliary Operations
PPRA	7100	Physical Property and Related Acquisitions
LTD	7200	Long-Term Debt
TPS	7300	Transfers and Payments to Students

Addendum

General Information

CALIFORNIA COMMUNITY COLLEGES
GENERAL INFORMATION
1986-87 Fiscal Year

Community College District	Community College College(s)	Location of Campus (college)	County of Jurisdiction
Allan Hancock	Allan Hancock	Santa Maria	Santa Barbara
Antelope Valley	Antelope Valley	Lancaster	Los Angeles
Barstow	Barstow	Barstow	San Bernardino
Butte	Butte	Oroville	Butte
Cabrillo	Cabrillo	Aptos	Santa Cruz
Cerritos	Cerritos	Norwalk	Los Angeles
Chaffey	Chaffey	Rancho Cucamonga	San Bernardino
Citrus	Citrus	Glendora	Los Angeles
Coachella Valley	College of Desert	Palm Desert	Riverside
Coast	Coastline	Fountain Valley	Orange
	Golden West	Huntington Beach	
	Orange Coast	Costa Mesa	
Compton	Compton	Compton	Los Angeles
Contra Costa	Contra Costa	San Pablo	Contra Costa
	Diablo Valley	Pleasant Hill	
	Los Medanos	Pittsburg	
El Camino	El Camino	Via Torrance	Los Angeles
Foothill-DeAnza	DeAnza	Cupertino	Santa Clara
	Foothill	Los Altos Hills	
Fremont-Newark	Ohlone	Fremont	Alameda
Gavilan	Gavilan	Gilroy	Santa Clara
Glendale	Glendale	Glendale	Los Angeles
Grossmont-Cuyamaca	Cuyamaca	El Cajon	San Diego
	Grossmont	El Cajon	
Hartnell	Hartnell	Salinas	Monterey
Imperial	Imperial Valley	Imperial	Imperial
Kern	Bakersfield	Bakersfield	Kern
	Cerro Coso	Ridgecrest	
	Porterville	Porterville	
Lake Tahoe	Lake Tahoe	South Lake Tahoe	El Dorado
Lassen	Lassen	Susanville	Lassen
Long Beach	Long Beach City	Long Beach	Los Angeles
Los Angeles	East LA	Monterey Park	Los Angeles
	LA City	Los Angeles	
	LA Harbor	Wilmington	
	LA Mission	San Fernando	
	LA Pierce	Woodland Hills	
	LA Southwest	Los Angeles	
	LA Trade-Technical	Los Angeles	
	LA Valley	Van Nuys	
	West LA	Culver City	
Los Rios	American River	Sacramento	Sacramento
	Cosumnes River	Sacramento	
	Sacramento City	Sacramento	
Marin	Marin (Indian Valley)	Kentfield (Novato)	Marin

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CALIFORNIA COMMUNITY COLLEGES
GENERAL INFORMATION
1986-87 Fiscal Year

Community College District	College(s)	Location of Campus (college)	County of Jurisdiction
Mendocino-Lake	Mendocino	Ukiah	Mendocino
Merced	Merced	Merced	Merced
MiraCosta	MiraCosta	Oceanside	San Diego
Monterey Peninsula	Monterey Peninsula	Monterey	Monterey
Mt. San Antonio	Mt. San Antonio	Walnut	Los Angeles
Mt. San Jacinto	Mt. San Jacinto	San Jacinto	Riverside
Napa Valley	Napa Valley	Napa	Napa
North Orange	Cypress	Cypress	Orange
	Fullerton (Adult Education)	Fullerton (Yorba Linda)	
Palo Verde	Palo Verde	Blythe	Riverside
Palomar	Palomar	San Marcos	San Diego
Pasadena Area	Pasadena City	Pasadena	Los Angeles
Peralta	Alameda, College of	Alameda	Alameda
	Feather River	Quincy	
	Laney	Oakland	
	Merritt	Oakland	
	Vista	Berkeley	
Rancho Santiago	Rancho Santiago	Santa Ana	Orange
Redwoods	Redwoods, College of	Eureka	Humboldt
Rio Hondo	Rio Hondo	Whittier	Los Angeles
Riverside	Riverside	Riverside	Riverside
Saddleback	Irvine Valley	Irvine	Orange
	Saddleback	Mission Viejo	
San Bernardino	Crafton Hills	Yucaipa	San Bernardino
	San Bernardino Valley	San Bernardino	
San Diego	San Diego City	San Diego	San Diego
	San Diego Mesa	San Diego	
	San Diego Miramar (SD Evening)	San Diego	
San Francisco	San Francisco City	San Francisco	San Francisco
San Joaquin Delta	San Joaquin Delta	Stockton	San Joaquin
San Jose-Evergreen	Evergreen Valley	San Jose	Santa Clara
	San Jose City	San Jose	
San Luis Obispo	Cuesta	San Luis Obispo	San Luis Obispo
San Mateo	Canada	Redwood City	San Mateo
	San Mateo, College of	San Mateo	
	Skyline	San Bruno	
Santa Barbara	Santa Barbara City	Santa Barbara	Santa Barbara
Santa Clarita	Canyons, College of	Valencia	Los Angeles
Santa Monica	Santa Monica	Santa Monica	Los Angeles
Sequoias	Sequoias, College of	Visalia	Tulare
Shasta-Tehama-Trinity	Shasta	Redding	Shasta
Sierra	Sierra	Rocklin	Placer
Siskiyou	Siskiyou, College of	Weed	Siskiyou
Solano	Solano	Suisun	Solano

CALIFORNIA COMMUNITY COLLEGES
GENERAL INFORMATION
1986-87 Fiscal Year

Community College District	Community College College(s)	Location of Campus (college)	County of Jurisdiction
Sonoma	Santa Rosa Junior	Santa Rosa	Sonoma
South County	Chabot-(Hayward)	Hayward	Alameda
	(-Valley)	(Livermore)	
Southwestern	Southwestern	Chula Vista	San Diego
State Center	Fresno City	Fresno	Fresno
	Kings River	Reedley	
Ventura	Moorpark	Moorpark	Ventura
	Oxnard	Oxnard	
	Ventura	Ventura	
Victor Valley	Victor Valley	Victorville	San Bernardino
West Hills	West Hills	Coalinga	Fresno
West Kern	Taft	Taft	Kern
West Valley-Mission	Mission	Santa Clara	Santa Clara
	West Valley	Saratoga	
Yosemite	Columbia	Columbia	Stanislaus
	Modesto Junior	Modesto	
Yuba	Yuba	Marysville	Yuba
(70 districts)	(105 colleges)		(36 counties)

(52 single-college districts)
(18 multi-college districts with 53 colleges)

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Junior Colleges AUG 12 1988